



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

PhilHealth Regional Office IVA  
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February 8, 2019

**MEMORANDUM**

No. 2019 - 0003

**TO :** ALL CONCERNED END-USERS  
PhilHealth Regional Office – IVA

**SUBJECT :** ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (1<sup>st</sup> BATCH) CY 2019

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In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, there require corresponding adjustment in the approved APP. After judicious review and evaluation, the request for revisions /modifications in programs and projects by proper parties, is deemed significant and necessary to the efficient discharge of the governmental function of the Corporation.

As mandated, the PRO IVA Bids and Awards Committees deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment (1<sup>st</sup> Batch), in accordance with the parameters set in the R.A. and its Revised IRR.

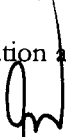
Section 7.4 of the Revised IRR of RA. 9184 provides:

*"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."*

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice-President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached 2019 Annual Procurement Plan Amendment (1<sup>st</sup> Batch) for Goods and Services, Information and Technology Resources and Infrastructure.

It is emphasized that all procurement based on the approved 2019 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

  
**EDWIN M. ORIÑA, M.D.**  
RVP, PRO IVA

Date Signed: 02/08/2019

PHILHEALTH REGION IVA Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GOODS AND SERVICES</b>												
1 06 05 020	PROCUREMENT OF OFFICE EQUIPMENT FOR 1ST QTR	IMUS & SPC LHIO	Competitive Bidding	JAN	JAN	JAN	JAN	Corporate Budget	1,295,875.00	-	1,295,875.00	OFFICE EQUIPMENT FOR 1ST QTR
1 06 05 020	PROCUREMENT OF OFFICE EQUIPMENT FOR 1ST QTR	ADMIN, LHIOs	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	261,078.02	-	261,078.02	OFFICE EQUIPMENT FOR 1ST QTR
1 06 05 020	PROCUREMENT OF OFFICE EQUIPMENT FOR 2ND QTR	ADMIN, LHIOs	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	1,819,375.00	-	1,819,375.00	OFFICE EQUIPMENT FOR 2ND QTR
1 06 05 020	PROCUREMENT OF OFFICE EQUIPMENT FOR 3RD QTR	TMC & LUCENA LHIO	Competitive Bidding	JUL	JUL	AUG	AUG	Corporate Budget	165,000.00	-	165,000.00	OFFICE EQUIPMENT FOR 3RD QTR
1 06 05 030	PROCUREMENT OF COMMUNICATIONS EQUIPMENT FOR 1ST QTR	IMUS & LUCENA LHIO	NP-53.9 - Small Value Procurement	JAN	N/A	FEB	FEB	Corporate Budget	32,905.96	-	32,905.96	COMMUNICATIONS EQUIPMENT FOR 1ST QTR
1 06 05 110	PROCUREMENT OF MEDICAL EQUIPMENT FOR 1ST QTR	ADMIN, LUCENA & TMC LHIO	NP-53.9 - Small Value Procurement	JAN	N/A	FEB	FEB	Corporate Budget	47,812.50	-	47,812.50	MEDICAL EQUIPMENT FOR 1ST QTR
1 06 07 010	PROCUREMENT OF FURNITURE AND FIXTURES FOR 1ST QTR	LHIOs	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	910,349.00	-	910,349.00	VARIOUS FURNITURES FOR 1ST QTR
1 06 07 010	PROCUREMENT OF FURNITURE AND FIXTURES FOR 1ST QTR	PAU	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	379,500.00	-	379,500.00	PROCUREMENT OF OF SIGNAGES
1 06 07 010	PROCUREMENT OF FURNITURE AND FIXTURES FOR 1ST QTR	LHIOs	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	165,000.00	-	165,000.00	PROCUREMENT OF OF SOFA SET
1 06 07 010	PROCUREMENT OF FURNITURE AND FIXTURES FOR 1ST QTR	IMUS LHIO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	33,275.00	-	33,275.00	PROCUREMENT OF INFORMATION DESK
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN	Direct Contracting	N/A	N/A	JAN	JAN	Corporate Budget	22,446.60	22,446.60	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	2,365.00	2,365.00	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN, CARES, COA	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	763,977.54	763,977.54	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR AT PS-DBM
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN, CARES, COA	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	831,562.29	831,562.29	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN, CARES, COA	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	250,250.00	250,250.00	-	PROCUREMENT OF PURIFIED DRINKING WATER
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	ADMIN	Direct Contracting	N/A	N/A	MAR	MAR	Corporate Budget	16,531.20	16,531.20	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	ADMIN, CARES, COA	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	Corporate Budget	627,314.15	627,314.15	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR AT PS-DBM
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	ADMIN, COA	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	430,314.83	430,314.83	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	ADMIN	Direct Contracting	N/A	N/A	JUN	JUN	Corporate Budget	6,606.60	6,606.60	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR

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PHILHEALTH REGION IVA Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 090	PROCUREMENT OF FUEL, OIL AND LUBRICANTS	PRO IVA	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	2,823,240.00	2,823,240.00	-	GASOLINE AND DIESEL FOR PRO IVA VEHICLES
5 02 03 090	PROCUREMENT OF FUEL, OIL AND LUBRICANTS	PRO IVA	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	37,080.00	37,080.00	-	GASOLINE AND DIESEL FOR PRO IVA GENERATORS
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	AQAS	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	Corporate Budget	7,304.77	7,304.77	-	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	SPC & LUCENA LHIO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	24,200.00	24,200.00	-	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	ADMIN	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	28,912.50	28,912.50	-	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR
1 04 06 010	PROCUREMENT OF SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOK EXPENSE FOR 1ST QTR	PRO IVA	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	422,290.00	422,290.00	-	SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOK EXPENSE FOR 1ST QTR
5 02 04 010	WATER SERVICES	PRO IVA	Direct Contracting	N/A	N/A	JAN	JAN	Corporate Budget	359,472.00	359,472.00	-	WATER SERVICES
5 02 04 020	ELECTRICITY	PRO IVA	Direct Contracting			JAN	JAN	Corporate Budget	7,568,700.00	7,568,700.00	-	ELECTRICITY
5 02 05 010	PROCUREMENT OF POSTAGE AND DELIVERY SERVICES	Admin, COA	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	3,029,467.00	3,029,467.00	-	POSTAGE AND DELIVERY SERVICES
5 02 05 010	PROCUREMENT OF POSTAGE AND DELIVERY SERVICES	Admin, COA	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	6,000.00	6,000.00	-	POSTAGE AND DELIVERY SERVICES
5 02 05 040	PROCUREMENT OF CABLE, SATELLITE, TELEGRAPH AND RADIO SERVICES	PRO IVA	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	33,000.00	33,000.00	-	CABLE SERVICE
5 02 12 020	PROCUREMENT OF JANITORIAL SERVICES	PRO IVA	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	3,025,196.88	3,025,196.88	-	JANITORIAL SERVICES
5 02 12 030	PROCUREMENT OF SECURITY SERVICES	PRO IVA	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	6,523,745.88	6,523,745.88	-	SECURITY SERVICES
5 02 13 050 01	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	Tier 2	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	1,225,000.00	1,225,000.00	-	Removal, Transfer and Re-installation of Airconditioning Units
5 02 13 050 01	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	Tier 2	Direct Contracting	N/A	N/A	JAN	JAN	Corporate Budget	183,000.00	183,000.00	-	REPAIR AND MAINTENANCE OF VARIOUS OFFICE EQUIPMENT
5 02 13 050 01	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	Tier 2	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	408,000.00	408,000.00	-	REPAIR AND MAINTENANCE OF VARIOUS OFFICE EQUIPMENT
5 02 13 050 03	REPAIR AND MAINTENANCE OF COMMUNICATION EQUIPMENT	ADMIN	Direct Contracting	N/A	N/A	JAN	JAN	Corporate Budget	5,000.00	5,000.00	-	REPAIR AND MAINTENANCE OF VARIOUS COMMUNICATION EQUIPMENT
5 02 13 050 03	REPAIR AND MAINTENANCE OF COMMUNICATION EQUIPMENT	ADMIN	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	15,000.00	15,000.00	-	REPAIR AND MAINTENANCE OF VARIOUS COMMUNICATION EQUIPMENT
5 02 13 060	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT	Tier 2	Direct Contracting	N/A	N/A	JAN	JAN	Corporate Budget	170,000.00	170,000.00	-	REPAIR AND MAINTENANCE OF PRO IVA VEHICLES
5 02 13 060	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT	ADMIN	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	399,000.00	399,000.00	-	REPAIR AND MAINTENANCE OF PRO IVA VEHICLES
5 02 13 070	REPAIR AND MAINTENANCE OF FURNITURE & FIXTURES	ADMIN	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	55,000.00	55,000.00	-	REPAIR AND MAINTENANCE OF VARIOUS FURNITURES
5 02 13 040	REPAIR AND MAINTENANCE OF BUILDING	ADMIN	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	15,800.00	15,800.00	-	REPAIR AND MAINTENANCE OF BUILDING

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 99 010 01	PROCUREMENT OF ADVERTISING SERVICES	ADMIN, PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JAN	JAN	Corporate Budget	664,000.00	664,000.00	-	PRINT, RADIO BLOCK TIME, TELEVISION SPOT BUYS, CRAWLERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	PRO IVA	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	221,000.00	221,000.00	-	PRINTABLE MATERIALS, MEALS
5 02 99 010 02	MARKETING AND PROMOTIONAL	ALAGA KA, FOD, MEMSEC, GAD	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	1,690,500.00	1,690,500.00	-	MEALS, GIVEAWAYS, PRINTABLE MATERIALS
5 02 99 010 02	MARKETING AND PROMOTIONAL	Calamba LHIO	NP-53.9 - Small Value Procurement	FEB	N/A	MAR	MAR	Corporate Budget	75,000.00	75,000.00	-	MEALS
5 02 99 010 02	MARKETING AND PROMOTIONAL	ALAGA KA, FOD, MEMSEC, PAU	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	777,750.00	777,750.00	-	MEALS, GIVEAWAYS, PRINTABLE MATERIALS
5 02 99 010 02	MARKETING AND PROMOTIONAL	Tier 2, Calamba LHIO	NP-53.9 - Small Value Procurement	MAR	N/A	APR	APR	Corporate Budget	342,000.00	342,000.00	-	MEALS
5 02 99 010 02	MARKETING AND PROMOTIONAL	Calamba LHIO	NP-53.9 - Small Value Procurement	APR	N/A	MAY	MAY	Corporate Budget	12,000.00	12,000.00	-	MEALS
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU, Calamba LHIO, PAIMS, ColSec	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	336,000.00	336,000.00	-	MEALS, GIVEAWAYS, PRINTABLE MATERIALS
5 02 99 010 02	MARKETING AND PROMOTIONAL	Calamba LHIO	NP-53.9 - Small Value Procurement	MAY	N/A	JUN	JUN	Corporate Budget	12,138.00	12,138.00	-	MEALS, PRINTABLE MATERIAL
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	JUN	N/A	JUL	JUL	Corporate Budget	90,000.00	90,000.00	-	PRINTABLE MATERIAL
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	21,200.00	21,200.00	-	MEALS (Orientation for PAPO), MEALS (PR networking with partner guests for radio programs)
5 02 99 010 02	MARKETING AND PROMOTIONAL	MEMSEC	NP-53.9 - Small Value Procurement	AUG	N/A	SEP	SEP	Corporate Budget	137,500.00	137,500.00	-	MEALS (FOR MEMBERS)
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU, FOD	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	Corporate Budget	443,500.00	443,500.00	-	PRINTABLE MATERIAL, GIVEAWAYS
5 02 99 010 02	MARKETING AND PROMOTIONAL	MEMSEC	NP-53.9 - Small Value Procurement	OCT	N/A	NOV	NOV	Corporate Budget	130,900.00	130,900.00	-	MEALS (MIGRANTS DAY)
5 02 99 010 02	MARKETING AND PROMOTIONAL	REACHOUT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	Corporate Budget	505,110.00	505,110.00	-	LEASE OF VENUE FOR HEALTH CARE PROVIDERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	MEMSEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB	FEB	Corporate Budget	135,000.00	135,000.00	-	LEASE OF VENUE (TRAINORS TRAINING FOR BHW)
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APR	APR	Corporate Budget	150,000.00	150,000.00	-	MEALS & VENUE (EMPLOYERS FORUM)
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU, FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	Corporate Budget	150,000.00	150,000.00	-	MEALS (FOR PARTNERS)
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	AUG	AUG	Corporate Budget	75,000.00	75,000.00	-	MEALS (FOR PARTNERS)

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	Imus LHIO, BAS. LEGAL, ColSec	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	90,536.00	90,536.00	-	FORMS, PHOTOCOPYING SERVICES, OTHERS
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	TMC & LUCENA LHIO	NP-53.9 - Small Value Procurement	JAN	N/A	FEB	FEB	Corporate Budget	28,340.00	28,340.00	-	EMPLOYEE IDS, PHOTOCOPYING SERVICES, OTHERS
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	FOD & MEMSEC	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	204,000.00	204,000.00	-	PRINTING OF FORMS
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	FOD	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	170,000.00	170,000.00	-	PRINTING OF FORMS
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	PAU	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	189,000.00	189,000.00	-	CALENDARS
5 02 99 040	PROCUREMENT OF TRANSPORTATION AND DELIVERY SERVICES	PRO IVA	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	701,000.00	701,000.00	-	TRUCKING SERVICE FOR PROCUREMENT OF QUARTERLY OFFICE AND IT SUPPLIES AT PS-DBM, HAULING OF STORED PROPERTIES FROM CURRENT TO NEW STORAGE SPACE/BLDG, HAULING OF PRO IVA'S EQUIPMENT, FURNITURE & RECORDS
5 02 99 050	PROCUREMENT OF RENTAL SERVICES	ADMIN	NP-53.10 Lease of Real Property and Venue	JAN	N/A	FEB	FEB	Corporate Budget	22,517,226.74	22,517,226.74	-	LEASE OF OFFICE & STORAGE SPACE FOR PRO IVA OFFICES
5 02 99 050	PROCUREMENT OF RENTAL SERVICES	ADMIN, ALAGA KA	NP-53.9 - Small Value Procurement	JAN	N/A	FEB	FEB	Corporate Budget	105,000.00	105,000.00	-	RENTAL OF VEHICLE FOR TRANSPORTATION OF LHIO PERSONNEL FOR OFFICIAL EVENTS
5 02 99 070	PROCUREMENT OF SUBSCRIPTION SERVICES	IMUS LHIO	NP-53.6 Scientific, Scholarty, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JAN	JAN	Corporate Budget	6,000.00	6,000.00	-	SUBSCRIPTION OF NEWSPAPER & MAGAZINES
5 02 99 990 02	OTHER CORPORATE ACTIVITIES	GAD	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	100,000.00	100,000.00	-	MEALS FOR PARTICIPATION TO 18-DAY CAMPAIGN ON VAW & WOMEN'S MONTH CELEBRATION
5 02 99 990 02	OTHER CORPORATE ACTIVITIES	GAD	NP-53.10 Lease of Real Property and Venue	FEB	N/A	FEB	FEB	Corporate Budget	220,200.00	220,200.00	-	FAMILY ORIENTATION DAY
5 02 99 990 03	REGISTRATION OF MOTOR VEHICLE	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	28,100.00	28,100.00	-	REGISTRATION OF PRO IVA VEHICLES
5 02 99 990 05	CORPORATE FORUM	PAU, ITMS EXPRESS	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	157,930.36	157,930.36	-	VARIOUS FORUMS & TRAININGS
5 02 99 990 05	CORPORATE FORUM	PRO IVA	NP-53.10 Lease of Real Property and Venue	JAN	N/A	JAN	JAN	Corporate Budget	1,825,946.52	1,825,946.52	-	VARIOUS FORUMS & TRAININGS
5 02 99 990 06	MEDICAL EXPENSES	ADMIN	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	700,000.00	700,000.00	-	PERIODIC HEALTH EXAMINATION OF PRO IVA EMPLOYEES
5 02 02 010 01	TRAINING EXPENSES	HRMU	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	102,640.00	102,640.00	-	EMPLOYEE ORIENTATION
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	588,000.00	588,000.00	-	PHILHEALTH FORWARD (MEALS, RENTAL, ETC.)
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	12,000.00	12,000.00	-	PHILHEALTH FORWARD (SUPPLIES & CONTINGENCY)
5 02 99 180 01	CULTURAL & ATHLETIC EXPENSES - ANNIVERSARY	ANNIV COMMITTEE	NP-53.10 Lease of Real Property and Venue	MAR	MAR	MAR	MAR	Corporate Budget	261,163.00	261,163.00	-	EMPLOYEE'S DAY

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				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 99 180 01	CULTURAL & ATHLETIC EXPENSES - ANNIVERSARY	ANNIV COMMITTEE	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	174,250.00	174,250.00	-	ANNIVERSARY CELEBRATION (MEALS)
5 02 99 180 01	CULTURAL & ATHLETIC EXPENSES - ANNIVERSARY	ANNIV COMMITTEE	Shopping	MAR	MAR	MAR	MAR	Corporate Budget	2,737.00	2,737.00	-	ANNIVERSARY CELEBRATION (MASS OFFERING & CONTINGENCY)
<b>TOTAL FOR GOODS AND SERVICES</b>									<b>₱70,868,073.91</b>			
<b>INFORMATION TECHNOLOGY RESOURCES</b>												
1 06 05 030	PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 1ST QTR	ITMS	Competitive Bidding	JAN	FEB	FEB	MAR	Corporate Budget	11,215,217.48	-	11,215,217.48	IT EQUIPMENT AND SOFTWARE FOR 1ST QTR
1 06 05 030	PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 1ST QTR	ITMS	NP-53.9 - Small Value Procurement	JAN	N/A	FEB	MAR	Corporate Budget	63,000.00	-	63,000.00	IT EQUIPMENT AND SOFTWARE FOR 1ST QTR
1 06 05 030	PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 2ND QTR	ITMS	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	80,850.00	-	80,850.00	IT EQUIPMENT AND SOFTWARE FOR 2ND QTR
1 06 05 030	PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 2ND QTR	ITMS	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	Corporate Budget	262,500.00	-	262,500.00	IT EQUIPMENT AND SOFTWARE FOR 2ND QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	ADMIN	Direct Contracting	N/A	N/A	JAN	JAN	Corporate Budget	1,997,500.00	1,997,500.00	-	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	ADMIN, COA	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	714.85	714.85	-	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR AT PS-DBM
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	ADMIN, COA, ITMS	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	954,529.14	954,529.14	-	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	ADMIN	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	166,500.00	166,500.00	-	PROCUREMENT OF RIBBON, DOT MATRIX PRINTER
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	ADMIN	Direct Contracting	N/A	N/A	MAR	MAR	Corporate Budget	157,500.00	157,500.00	-	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	Corporate Budget	22.88	22.88	-	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR AT PS-DBM
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	ADMIN	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	2,353,162.70	2,353,162.70	-	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR	ADMIN	Direct Contracting	N/A	N/A	JUN	JUN	Corporate Budget	1,037,500.00	1,037,500.00	-	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR	ADMIN, COA	NP-53.5 Agency-to-Agency	N/A	N/A	JUN	JUN	Corporate Budget	720,022.88	720,022.88	-	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR AT PS-DBM
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR	ADMIN, COA	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	852,506.00	852,506.00	-	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 4TH QTR	ADMIN, COA	NP-53.5 Agency-to-Agency	N/A	N/A	SEP	SEP	Corporate Budget	91.52	91.52	-	PROCUREMENT OF IT SUPPLIES FOR 4TH QTR AT PS-DBM

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**PHILHEALTH REGION IVA Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 4TH QTR	ADMIN, COA	Competitive Bidding	SEP	SEP	OCT	OCT	Corporate Budget	2,284,446.75	2,284,446.75	-	PROCUREMENT OF IT SUPPLIES FOR 4TH QTR
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	ITMS	Competitive Bidding	FEB	FEB	FEB	FEB	Corporate Budget	229,850.00	229,850.00	-	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	ITMS	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	FEB	Corporate Budget	21,000.00	21,000.00	-	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR AT PS-DBM
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	ITMS	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	9,100.00	9,100.00	-	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR
5 02 05 030	PROCUREMENT OF INTERNET SERVICES	PRO IVA	Direct Contracting	N/A	N/A	JAN	JAN	Corporate Budget	1,294,716.00	1,294,716.00	-	INTERNET SERVICES
5 02 13 050 02	REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE	ADMIN	Direct Contracting	N/A	N/A	JAN	JAN	Corporate Budget	108,000.00	108,000.00	-	REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE
5 02 13 050 02	REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE	ADMIN	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	36,155.00	36,155.00	-	REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE
<b>TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES</b>									<b>₱23,844,885.20</b>			
<b>INFRASTRUCTURE</b>												
5 02 13 040	REPAIR AND MAINTENANCE OF BUILDING	ADMIN	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	41,050.00	41,050.00	-	REPAIR AND MAINTENANCE OF BUILDING
<b>TOTAL FOR INFRASTRUCTURE</b>									<b>41,050.00</b>			
<b>GRAND TOTAL</b>									<b>₱94,754,009.11</b>			

Note: Amendment to this APP is in **BOLD and ITALICIZED FONT**


Consolidated & Prepared by:

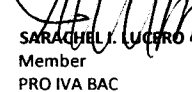
  
**CECILIA I. PUREZA**  
 Head  
 PRO IVA BAC Secretariat

Recommended as to Mode of Procurement:

  
**BENJIE A. CUVINAR**  
 Chairperson  
 PRO IVA BAC


**Absent**  
**MA. TERESITA R. OCADO**  
 Member  
 PRO IVA BAC

  
**MARIA TERESA G. LIWANAG, M.D.**  
 Vice-Chairperson  
 PRO IVA BAC

  
**SARCHELI L. LUCERO**  
 Member  
 PRO IVA BAC

**Absent**  
**SANTIAGO G. ABARICIA, M.D.**  
 Member  
 PRO IVA BAC

Approved by:

  
**EDWIN M. ORIÑA, M.D.**  
 RVP, PRO IVA

**PHILHEALTH REGION IVA Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 4TH QTR	ADMIN, COA	Competitive Bidding	SEP	SEP	OCT	OCT	Corporate Budget	2,284,446.75	2,284,446.75	-	PROCUREMENT OF IT SUPPLIES FOR 4TH QTR
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	ITMS	Competitive Bidding	FEB	FEB	FEB	FEB	Corporate Budget	229,850.00	229,850.00	-	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	ITMS	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	FEB	Corporate Budget	21,000.00	21,000.00	-	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR AT PS-DBM
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	ITMS	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	9,100.00	9,100.00	-	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR
5 02 05 030	PROCUREMENT OF INTERNET SERVICES	PRO IVA	Direct Contracting	N/A	N/A	JAN	JAN	Corporate Budget	1,294,716.00	1,294,716.00	-	INTERNET SERVICES
5 02 13 050 02	REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE	ADMIN	Direct Contracting	N/A	N/A	JAN	JAN	Corporate Budget	108,000.00	108,000.00	-	REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE
5 02 13 050 02	REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE	ADMIN	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	36,155.00	36,155.00	-	REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE
<b>TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES</b>									<b>₱23,844,885.20</b>			
<b>INFRASTRUCTURE</b>												
5 02 13 040	REPAIR AND MAINTENANCE OF BUILDING	ADMIN	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	41,050.00	41,050.00	-	REPAIR AND MAINTENANCE OF BUILDING
<b>TOTAL FOR INFRASTRUCTURE</b>									<b>41,050.00</b>			
<b>GRAND TOTAL</b>									<b>₱94,754,009.11</b>			

Note: Amendment to this APP is in **BOLD and ITALICIZED FONT**

Consolidated & Prepared by:

**CECILIA I. PUREZA**  
Head  
PRO IVA BAC Secretariat

Recommended as to Mode of Procurement:

**BENJIE A. CUVINAR**  
Chairperson  
PRO IVA BAC

**Absent**  
**MA. TERESITA R. OCADO**  
Member  
PRO IVA BAC

**MARIA THERESA G. LIWANAG, M.D.**  
Vice-Chairperson  
PRO IVA BAC

**SARACHEL M. LUCERO**  
Member  
PRO IVA BAC

**Absent**  
**SANTIAGO G. ABARICIA, M.D.**  
Member  
PRO IVA BAC

Approved by:

**EDWIN M. DRIÑA, M.D.**  
RVP, PRO IVA



PHILHEALTH REGION IVA Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GOODS AND SERVICES</b>												
1 06 05 020	PROCUREMENT OF OFFICE EQUIPMENT FOR 1ST QTR	IMUS & SPC LHIO	Competitive Bidding	JAN	JAN	JAN	JAN	Corporate Budget	1,295,875.00	-	1,295,875.00	OFFICE EQUIPMENT FOR 1ST QTR
1 06 05 020	PROCUREMENT OF OFFICE EQUIPMENT FOR 1ST QTR	ADMIN, LHIOs	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	261,078.02	-	261,078.02	OFFICE EQUIPMENT FOR 1ST QTR
1 06 05 020	PROCUREMENT OF OFFICE EQUIPMENT FOR 2ND QTR	ADMIN, LHIOs	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	1,819,375.00	-	1,819,375.00	OFFICE EQUIPMENT FOR 2ND QTR
1 06 05 020	PROCUREMENT OF OFFICE EQUIPMENT FOR 3RD QTR	TMC & LUCENA LHIO	Competitive Bidding	JUL	JUL	AUG	AUG	Corporate Budget	165,000.00	-	165,000.00	OFFICE EQUIPMENT FOR 3RD QTR
1 06 05 030	PROCUREMENT OF COMMUNICATIONS EQUIPMENT FOR 1ST QTR	IMUS & LUCENA LHIO	NP-53.9 - Small Value Procurement	JAN	N/A	FEB	FEB	Corporate Budget	32,905.96	-	32,905.96	COMMUNICATIONS EQUIPMENT FOR 1ST QTR
1 06 05 110	PROCUREMENT OF MEDICAL EQUIPMENT FOR 1ST QTR	ADMIN, LUCENA & TMC LHIO	NP-53.9 - Small Value Procurement	JAN	N/A	FEB	FEB	Corporate Budget	47,812.50	-	47,812.50	MEDICAL EQUIPMENT FOR 1ST QTR
1 06 07 010	PROCUREMENT OF FURNITURE AND FIXTURES FOR 1ST QTR	LHIOs	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	910,349.00	-	910,349.00	VARIOUS FURNITURES FOR 1ST QTR
1 06 07 010	PROCUREMENT OF FURNITURE AND FIXTURES FOR 1ST QTR	PAU	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	379,500.00	-	379,500.00	PROCUREMENT OF OF SIGNAGES
1 06 07 010	PROCUREMENT OF FURNITURE AND FIXTURES FOR 1ST QTR	LHIOs	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	165,000.00	-	165,000.00	PROCUREMENT OF OF SOFA SET
1 06 07 010	PROCUREMENT OF FURNITURE AND FIXTURES FOR 1ST QTR	IMUS LHIO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	33,275.00	-	33,275.00	PROCUREMENT OF INFORMATION DESK
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN	Direct Contracting	N/A	N/A	JAN	JAN	Corporate Budget	22,446.60	22,446.60	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	2,365.00	2,365.00	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN, CARES, COA	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	763,977.54	763,977.54	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR AT PS-DBM
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN, CARES, COA	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	831,562.29	831,562.29	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN, CARES, COA	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	250,250.00	250,250.00	-	PROCUREMENT OF PURIFIED DRINKING WATER
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	ADMIN	Direct Contracting	N/A	N/A	MAR	MAR	Corporate Budget	16,531.20	16,531.20	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	ADMIN, CARES, COA	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	Corporate Budget	627,314.15	627,314.15	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR AT PS-DBM
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	ADMIN, COA	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	430,314.83	430,314.83	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	ADMIN	Direct Contracting	N/A	N/A	JUN	JUN	Corporate Budget	6,606.60	6,606.60	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR

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PHILHEALTH REGION IVA Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	JUN	JUN	Corporate Budget	1,892.00	1,892.00	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	ADMIN, CARES, COA	NP-53.5 Agency-to-Agency	N/A	N/A	JUN	JUN	Corporate Budget	650,706.46	650,706.46	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR AT PS-DBM
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	ADMIN, COA	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	445,332.71	445,332.71	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR	ADMIN, CARES, COA	NP-53.5 Agency-to-Agency	N/A	N/A	SEP	SEP	Corporate Budget	604,703.15	604,703.15	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR AT PS-DBM
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR	ADMIN, COA	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	259,082.07	259,082.07	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR
5 02 03 020	PROCUREMENT OF ACCOUNTABLE FORMS FOR 1ST QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	179,900.00	179,900.00	-	ACCOUNTABLE FORMS FOR 1ST QTR
5 02 03 070	PROCUREMENT OF DRUGS AND MEDICINES FOR 1ST QTR	ADMIN	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	56,586.99	56,586.99	-	DRUGS AND MEDICINES FOR 1ST QTR
5 02 03 070	PROCUREMENT OF DRUGS AND MEDICINES FOR 2ND QTR	ADMIN	Shopping	APR	N/A	APR	APR	Corporate Budget	2,956.00	2,956.00	-	DRUGS AND MEDICINES FOR 2ND QTR
5 02 03 070	PROCUREMENT OF DRUGS AND MEDICINES FOR 3RD QTR	ADMIN	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	45,838.04	45,838.04	-	DRUGS AND MEDICINES FOR 3RD QTR
5 02 03 070	PROCUREMENT OF DRUGS AND MEDICINES FOR 4TH QTR	ADMIN	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	2,956.00	2,956.00	-	DRUGS AND MEDICINES FOR 4TH QTR
5 02 03 080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR	ADMIN, CARES, COA	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	10,711.68	10,711.68	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR AT PS-DBM
5 02 03 080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR	ADMIN, CARES, COA	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	19,725.61	19,725.61	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR
5 02 03 080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 2ND QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	Corporate Budget	765.12	765.12	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 2ND QTR AT PS-DBM
5 02 03 080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 2ND QTR	ADMIN	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	1,400.00	1,400.00	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 2ND QTR
5 02 03 080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 3RD QTR	ADMIN, COA	NP-53.5 Agency-to-Agency	N/A	N/A	JUN	JUN	Corporate Budget	765.12	765.12	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 3RD QTR AT PS-DBM
5 02 03 080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 3RD QTR	ADMIN	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	3,972.50	3,972.50	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 3RD QTR
5 02 03 080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 4TH QTR	ADMIN, COA	NP-53.5 Agency-to-Agency	N/A	N/A	SEP	SEP	Corporate Budget	765.12	765.12	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 4TH QTR AT PS-DBM
5 02 03 080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 4TH QTR	ADMIN	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	1,400.00	1,400.00	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 4TH QTR

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PHILHEALTH REGION IVA Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	Imus LHIO, BAS. LEGAL, ColSec	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	90,536.00	90,536.00	-	FORMS, PHOTOCOPYING SERVICES, OTHERS
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	TMC & LUCENA LHIO	NP-53.9 - Small Value Procurement	JAN	N/A	FEB	FEB	Corporate Budget	28,340.00	28,340.00	-	EMPLOYEE IDS, PHOTOCOPYING SERVICES, OTHERS
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	FOD & MEMSEC	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	204,000.00	204,000.00	-	PRINTING OF FORMS
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	FOD	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	170,000.00	170,000.00	-	PRINTING OF FORMS
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	PAU	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	189,000.00	189,000.00	-	CALENDARS
5 02 99 040	PROCUREMENT OF TRANSPORTATION AND DELIVERY SERVICES	PRO IVA	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	701,000.00	701,000.00	-	TRUCKING SERVICE FOR PROCUREMENT OF QUARTERLY OFFICE AND IT SUPPLIES AT PS-DBM, HAULING OF STORED PROPERTIES FROM CURRENT TO NEW STORAGE SPACE/BLDG, HAULING OF PRO IVA'S EQUIPMENT, FURNITURE & RECORDS
5 02 99 050	PROCUREMENT OF RENTAL SERVICES	ADMIN	NP-53.10 Lease of Real Property and Venue	JAN	N/A	FEB	FEB	Corporate Budget	22,517,226.74	22,517,226.74	-	LEASE OF OFFICE & STORAGE SPACE FOR PRO IVA OFFICES
5 02 99 050	PROCUREMENT OF RENTAL SERVICES	ADMIN, ALAGA KA	NP-53.9 - Small Value Procurement	JAN	N/A	FEB	FEB	Corporate Budget	105,000.00	105,000.00	-	RENTAL OF VEHICLE FOR TRANSPORTATION OF LHIO PERSONNEL FOR OFFICIAL EVENTS
5 02 99 070	PROCUREMENT OF SUBSCRIPTION SERVICES	IMUS LHIO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JAN	JAN	Corporate Budget	6,000.00	6,000.00	-	SUBSCRIPTION OF NEWSPAPER & MAGAZINES
5 02 99 990 02	OTHER CORPORATE ACTIVITIES	GAD	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	100,000.00	100,000.00	-	MEALS FOR PARTICIPATION TO 18-DAY CAMPAIGN ON VAW & WOMEN'S MONTH CELEBRATION
5 02 99 990 02	OTHER CORPORATE ACTIVITIES	GAD	NP-53.10 Lease of Real Property and Venue	FEB	N/A	FEB	FEB	Corporate Budget	220,200.00	220,200.00	-	FAMILY ORIENTATION DAY
5 02 99 990 03	REGISTRATION OF MOTOR VEHICLE	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	28,100.00	28,100.00	-	REGISTRATION OF PRO IVA VEHICLES
5 02 99 990 05	CORPORATE FORUM	PAU, ITMS EXPRESS	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	157,930.36	157,930.36	-	VARIOUS FORUMS & TRAININGS
5 02 99 990 05	CORPORATE FORUM	PRO IVA	NP-53.10 Lease of Real Property and Venue	JAN	N/A	JAN	JAN	Corporate Budget	1,825,946.52	1,825,946.52	-	VARIOUS FORUMS & TRAININGS
5 02 99 990 06	MEDICAL EXPENSES	ADMIN	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	700,000.00	700,000.00	-	PERIODIC HEALTH EXAMINATION OF PRO IVA EMPLOYEES
5 02 02 010 01	TRAINING EXPENSES	HRMU	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	102,840.00	102,840.00	-	EMPLOYEE ORIENTATION
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	588,000.00	588,000.00	-	PHILHEALTH FORWARD (MEALS, RENTAL, ETC.)
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	12,000.00	12,000.00	-	PHILHEALTH FORWARD (SUPPLIES & CONTINGENCY)
5 02 99 180 01	CULTURAL & ATHLETIC EXPENSES - ANNIVERSARY	ANNIV COMMITTEE	NP-53.10 Lease of Real Property and Venue	MAR	MAR	MAR	MAR	Corporate Budget	281,183.00	281,183.00	-	EMPLOYEE'S DAY

PHILHEALTH REGION IVA Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 99 180 01	CULTURAL & ATHLETIC EXPENSES - ANNIVERSARY	ANNIV COMMITTEE	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	174,250.00	174,250.00	-	ANNIVERSARY CELEBRATION (MEALS)
5 02 99 180 01	CULTURAL & ATHLETIC EXPENSES - ANNIVERSARY	ANNIV COMMITTEE	Shopping	MAR	MAR	MAR	MAR	Corporate Budget	2,737.00	2,737.00	-	ANNIVERSARY CELEBRATION (MASS OFFERING & CONTINGENCY)
<b>TOTAL FOR GOODS AND SERVICES</b>									<b>₱70,868,073.91</b>			
<b>INFORMATION TECHNOLOGY RESOURCES</b>												
1 06 05 030	PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 1ST QTR	ITMS	Competitive Bidding	JAN	FEB	FEB	MAR	Corporate Budget	11,215,217.48	-	11,215,217.48	IT EQUIPMENT AND SOFTWARE FOR 1ST QTR
1 06 05 030	PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 1ST QTR	ITMS	NP-53.9 - Small Value Procurement	JAN	N/A	FEB	MAR	Corporate Budget	63,000.00	-	63,000.00	IT EQUIPMENT AND SOFTWARE FOR 1ST QTR
1 06 05 030	PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 2ND QTR	ITMS	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	80,850.00	-	80,850.00	IT EQUIPMENT AND SOFTWARE FOR 2ND QTR
1 06 05 030	PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 2ND QTR	ITMS	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	Corporate Budget	262,500.00	-	262,500.00	IT EQUIPMENT AND SOFTWARE FOR 2ND QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	ADMIN	Direct Contracting	N/A	N/A	JAN	JAN	Corporate Budget	1,997,500.00	1,997,500.00	-	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	ADMIN, COA	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	714.85	714.85	-	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR AT PS-DBM
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	ADMIN, COA, ITMS	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	954,529.14	954,529.14	-	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	ADMIN	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	166,500.00	166,500.00	-	PROCUREMENT OF RIBBON, DOT MATRIX PRINTER
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	ADMIN	Direct Contracting	N/A	N/A	MAR	MAR	Corporate Budget	157,500.00	157,500.00	-	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	Corporate Budget	22.88	22.88	-	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR AT PS-DBM
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	ADMIN	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	2,353,162.70	2,353,162.70	-	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR	ADMIN	Direct Contracting	N/A	N/A	JUN	JUN	Corporate Budget	1,037,500.00	1,037,500.00	-	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR	ADMIN, COA	NP-53.5 Agency-to-Agency	N/A	N/A	JUN	JUN	Corporate Budget	720,022.88	720,022.88	-	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR AT PS-DBM
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR	ADMIN, COA	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	852,506.00	852,506.00	-	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 4TH QTR	ADMIN, COA	NP-53.5 Agency-to-Agency	N/A	N/A	SEP	SEP	Corporate Budget	91.52	91.52	-	PROCUREMENT OF IT SUPPLIES FOR 4TH QTR AT PS-DBM

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PHILHEALTH REGION IVA Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 4TH QTR	ADMIN, COA	Competitive Bidding	SEP	SEP	OCT	OCT	Corporate Budget	2,284,446.75	2,284,446.75	-	PROCUREMENT OF IT SUPPLIES FOR 4TH QTR
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	ITMS	Competitive Bidding	FEB	FEB	FEB	FEB	Corporate Budget	229,850.00	229,850.00	-	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	ITMS	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	FEB	Corporate Budget	21,000.00	21,000.00	-	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR AT PS-DBM
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	ITMS	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	9,100.00	9,100.00	-	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR
5 02 05 030	PROCUREMENT OF INTERNET SERVICES	PRO IVA	Direct Contracting	N/A	N/A	JAN	JAN	Corporate Budget	1,294,716.00	1,294,716.00	-	INTERNET SERVICES
5 02 13 050 02	REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE	ADMIN	Direct Contracting	N/A	N/A	JAN	JAN	Corporate Budget	108,000.00	108,000.00	-	REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE
5 02 13 050 02	REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE	ADMIN	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	36,155.00	36,155.00	-	REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE
<b>TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES</b>									<b>₱23,844,885.20</b>			
<b>INFRASTRUCTURE</b>												
5 02 13 040	REPAIR AND MAINTENANCE OF BUILDING	ADMIN	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	41,050.00	41,050.00	-	REPAIR AND MAINTENANCE OF BUILDING
<b>TOTAL FOR INFRASTRUCTURE</b>									<b>41,050.00</b>			
<b>GRAND TOTAL</b>									<b>₱94,754,009.11</b>			

Note: Amendment to this APP is in **BOLD and ITALICIZED FONT**

Consolidated & Prepared by:

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**CECILIA I. PUREZA**  
 Head  
 PRO IVA BAC Secretariat

Recommended as to Mode of Procurement:

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 Chairperson  
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*Maria Theresa G. Liwanag, M.D.*  
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*Sarahel M. Lucero*  
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*Santiago G. Abaricia, M.D.*  
**Absent SANTIAGO G. ABARICIA, M.D.**  
 Member  
 PRO IVA BAC

Approved by:

*Edwin M. Oriña, M.D.*  
**EDWIN M. ORIÑA, M.D.**  
 RVP, PRO IVA

PHILHEALTH REGION IVA Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 090	PROCUREMENT OF FUEL, OIL AND LUBRICANTS	PRO IVA	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	2,823,240.00	2,823,240.00	-	GASOLINE AND DIESOLINE FOR PRO IVA VEHICLES
5 02 03 090	PROCUREMENT OF FUEL, OIL AND LUBRICANTS	PRO IVA	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	37,080.00	37,080.00	-	GASOLINE AND DIESOLINE FOR PRO IVA GENERATORS
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	AQAS	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	Corporate Budget	7,304.77	7,304.77	-	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	SPC & LUCENA LHIO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	24,200.00	24,200.00	-	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	ADMIN	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	28,912.50	28,912.50	-	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR
1 04 06 010	PROCUREMENT OF SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOK EXPENSE FOR 1ST QTR	PRO IVA	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	422,290.00	422,290.00	-	SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOK EXPENSE FOR 1ST QTR
5 02 04 010	WATER SERVICES	PRO IVA	Direct Contracting	N/A	N/A	JAN	JAN	Corporate Budget	359,472.00	359,472.00	-	WATER SERVICES
5 02 04 020	ELECTRICITY	PRO IVA	Direct Contracting			JAN	JAN	Corporate Budget	7,568,700.00	7,568,700.00	-	ELECTRICITY
5 02 05 010	PROCUREMENT OF POSTAGE AND DELIVERY SERVICES	Admin, COA	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	3,029,467.00	3,029,467.00	-	POSTAGE AND DELIVERY SERVICES
5 02 05 010	PROCUREMENT OF POSTAGE AND DELIVERY SERVICES	Admin, COA	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	6,000.00	6,000.00	-	POSTAGE AND DELIVERY SERVICES
5 02 05 040	PROCUREMENT OF CABLE, SATELLITE, TELEGRAPH AND RADIO SERVICES	PRO IVA	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	33,000.00	33,000.00	-	CABLE SERVICE
5 02 12 020	PROCUREMENT OF JANITORIAL SERVICES	PRO IVA	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	3,025,196.88	3,025,196.88	-	JANITORIAL SERVICES
5 02 12 030	PROCUREMENT OF SECURITY SERVICES	PRO IVA	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	6,523,745.88	6,523,745.88	-	SECURITY SERVICES
5 02 13 050 01	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	Tier 2	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	1,225,000.00	1,225,000.00	-	Removal, Transfer and Re-installation of Airconditioning Units
5 02 13 050 01	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	Tier 2	Direct Contracting	N/A	N/A	JAN	JAN	Corporate Budget	183,000.00	183,000.00	-	REPAIR AND MAINTENANCE OF VARIOUS OFFICE EQUIPMENT
5 02 13 050 01	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	Tier 2	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	408,000.00	408,000.00	-	REPAIR AND MAINTENANCE OF VARIOUS OFFICE EQUIPMENT
5 02 13 050 03	REPAIR AND MAINTENANCE OF COMMUNICATION EQUIPMENT	ADMIN	Direct Contracting	N/A	N/A	JAN	JAN	Corporate Budget	5,000.00	5,000.00	-	REPAIR AND MAINTENANCE OF VARIOUS COMMUNICATION EQUIPMENT
5 02 13 050 03	REPAIR AND MAINTENANCE OF COMMUNICATION EQUIPMENT	ADMIN	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	15,000.00	15,000.00	-	REPAIR AND MAINTENANCE OF VARIOUS COMMUNICATION EQUIPMENT
5 02 13 060	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT	Tier 2	Direct Contracting	N/A	N/A	JAN	JAN	Corporate Budget	170,000.00	170,000.00	-	REPAIR AND MAINTENANCE OF PRO IVA VEHICLES
5 02 13 060	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT	ADMIN	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	399,000.00	399,000.00	-	REPAIR AND MAINTENANCE OF PRO IVA VEHICLES
5 02 13 070	REPAIR AND MAINTENANCE OF FURNITURE & FIXTURES	ADMIN	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	55,000.00	55,000.00	-	REPAIR AND MAINTENANCE OF VARIOUS FURNITURES
5 02 13 040	REPAIR AND MAINTENANCE OF BUILDING	ADMIN	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	15,800.00	15,800.00	-	REPAIR AND MAINTENANCE OF BUILDING

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 99 010 01	PROCUREMENT OF ADVERTISING SERVICES	ADMIN, PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JAN	JAN	Corporate Budget	664,000.00	664,000.00	-	PRINT, RADIO BLOCK TIME, TELEVISION SPOT BUYS, CRAWLERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	PRO IVA	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	221,000.00	221,000.00	-	PRINTABLE MATERIALS, MEALS
5 02 99 010 02	MARKETING AND PROMOTIONAL	ALAGA KA, FOD, MEMSEC, GAD	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	1,690,500.00	1,690,500.00	-	MEALS, GIVEAWAYS, PRINTABLE MATERIALS
5 02 99 010 02	MARKETING AND PROMOTIONAL	Calamba LHIO	NP-53.9 - Small Value Procurement	FEB	N/A	MAR	MAR	Corporate Budget	75,000.00	75,000.00	-	MEALS
5 02 99 010 02	MARKETING AND PROMOTIONAL	ALAGA KA, FOD, MEMSEC, PAU	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	777,750.00	777,750.00	-	MEALS, GIVEAWAYS, PRINTABLE MATERIALS
5 02 99 010 02	MARKETING AND PROMOTIONAL	Tier 2, Calamba LHIO	NP-53.9 - Small Value Procurement	MAR	N/A	APR	APR	Corporate Budget	342,000.00	342,000.00	-	MEALS
5 02 99 010 02	MARKETING AND PROMOTIONAL	Calamba LHIO	NP-53.9 - Small Value Procurement	APR	N/A	MAY	MAY	Corporate Budget	12,000.00	12,000.00	-	MEALS
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU, Calamba LHIO, PAIMS, ColSec	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	336,000.00	336,000.00	-	MEALS, GIVEAWAYS, PRINTABLE MATERIALS
5 02 99 010 02	MARKETING AND PROMOTIONAL	Calamba LHIO	NP-53.9 - Small Value Procurement	MAY	N/A	JUN	JUN	Corporate Budget	12,138.00	12,138.00	-	MEALS, PRINTABLE MATERIAL
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	JUN	N/A	JUL	JUL	Corporate Budget	90,000.00	90,000.00	-	PRINTABLE MATERIAL
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	21,200.00	21,200.00	-	MEALS (Orientation for PAPO), MEALS (PR networking with partner guests for radio programs)
5 02 99 010 02	MARKETING AND PROMOTIONAL	MEMSEC	NP-53.9 - Small Value Procurement	AUG	N/A	SEP	SEP	Corporate Budget	137,500.00	137,500.00	-	MEALS (FOR MEMBERS)
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU, FOD	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	Corporate Budget	443,500.00	443,500.00	-	PRINTABLE MATERIAL, GIVEAWAYS
5 02 99 010 02	MARKETING AND PROMOTIONAL	MEMSEC	NP-53.9 - Small Value Procurement	OCT	N/A	NOV	NOV	Corporate Budget	130,900.00	130,900.00	-	MEALS (MIGRANTS DAY)
5 02 99 010 02	MARKETING AND PROMOTIONAL	REACHOUT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	Corporate Budget	505,110.00	505,110.00	-	LEASE OF VENUE FOR HEALTH CARE PROVIDERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	MEMSEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB	FEB	Corporate Budget	135,000.00	135,000.00	-	LEASE OF VENUE (TRAINORS TRAINING FOR BHW)
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APR	APR	Corporate Budget	150,000.00	150,000.00	-	MEALS & VENUE (EMPLOYERS FORUM)
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU, FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	Corporate Budget	150,000.00	150,000.00	-	MEALS (FOR PARTNERS)
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	AUG	AUG	Corporate Budget	75,000.00	75,000.00	-	MEALS (FOR PARTNERS)