

2nd CY 2019 APP Amendment

20-01-0342

Procurement Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Act				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
			Ads/post of IB/RE	ub/Ope of Bids	Notice Award	Contract Signing		Total	MOOE	CO		
									Amount in Pesos			
Beginning Balance									147,413,561.34	115,420,695.54	31,992,865.80	
4 units Fuser assembly for HP Printer M604 @ 30,000.00 unit = 120,000.00 1 unit Fuser Assembly for HP Printer M601@ 30,000.00 = 30,000.00 1 unit Fuser Assembly for HP Printer M607 @ 34,000.00 = 34,000.00 Total 184,000.00	GSU	Small Value Procurement	Jul-19				Regular Office Supplies CY 2019 MOOE				Savings from 1st Qtr. Regular Office Supplies in the amount equivalent to 184,000.00 (w/ attached ReRef)	
15,000 pcs Foldable Fans @ 15.00 = 225,000.00 1,000 pcs Mugs @ 75.00 = 75,000.00 500 pcs Caps @ 200.00 = 100,000.00 Total 400,000.00	PAU	Small Value Procurement	Jun-19				MPE - 5029901002				reduced in quantity due to price adjustmen	
51 box PAPER CLIPS, Bulldog, 76mm Total Amount 1,043.97	GSU	PS- DBM/Shopping	Jun-19				Regular Office Supplies CY 2019 MOOE				reduced in quantity due to price adjustment	
10 Mos. PEST CONTROL IN MAIMIS @ 6,000.00 per mo. W/ total amount of 60,000.00	PAU	Small Value Procurement	April to Sept. 2019				50213040				reduced no. of mos. Of pest control from 12 mos. To 10 mos. Due to price adjustment.	
1,000 units Executive Pens Giveaways to members @ 112.50 Total amount 112,000.00	PAU	Small Value Procurement	Jun-19				5029901002				reduced in quantity due to price adjustment	
500 units USB-OTG @ 500.00 with total amount of 250,000.00	PAU	Small Value Procurement	Jun-19				5029901002				change in Tech Secs and reduced in quantity due to price adjustment	
300 pcs Metallic Thermal Tumbler @ 500.00 with a Total amount of 150,000.00	PAU	Small Value Procurement	Jun-19				5029901002				change in Tech Secs and reduced in quantity due to price adjustment	

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410 bottles ALCOHOL with total amount of 36,000.00	PCARES	PS-DBM/Shopping	Jul-19				Regular Office Supplies CY 2019 MOOE				change in Tech Specs and reduced in quantity due to price adjustment
60 units TONER Cartridge HP Laserjet PRO M201n, CF23A PhP 233,325.00	GSU	PS-DBM/Public Bidding	August - Sept. 2019				Regular IT supplies				Change of Specification from TONER Cartridge, Monochrome Generic to specific brand of TONERS = 2,035,000.00
50 units TONER Cartridge HP 90A 540,900.00											
54 units TONER HP F6V27AA (HP 680) Black, for cart HP Printer 2135/3635/3835/4535 = 27,756.00											
40 units TONER HP F6V27AA (HP 680) Tricolor, for cart HP Printer 2135/3635/3835/4535 = 20,560.00											
49 units HP Toner 37A, authentic/original = 546,203.00											
50 units LQ/LQ2180/LQ2070/LQ2019 Black Ribbon (so 15086/15140) = 43,750.00											
20 units TONER 85A = 88,850.00											
10 units TONER CF400A Black = 49,975.00											
10 units TONER CF401A, Cyan = 55,340.00											
10 units TONER CF402A, Yellow = 55,340.00											
10 units TONER CF403A, Magenta = 55,340.00											
10 units TONER Cartridge DR 2255 for Brother MFC7290 = 38,750.00											



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9 units TONER Cartridge for HP C8435A (HP 35A) Black for HP Laserjet Printer P1005/1006 = 45,612.00											
15 units TONER Cartridge for HP CF279A for HP Laserjet M12A to 145A = 59,805.00											
29 units TONER Cartridge for HP Laserjet M604, CF281A = 101,625.00	GSU	PS-DBM/Shopping	August - Sept. 2019				Regular IT Supplies				Change of Specification from TONER Cartridge, MonochromeGeneric to specific brand of TONERS = 2,035,000.00
13 units 16GB Memory card for Camera (SD) = 16,575.00		Small Value Procurement									
2 roll Ribbon for ID Card Printer, YMCK printer ribbon = 55,300.00											
Conduct of PTQMS set-up and installation Tutotials from Br. A = 9,000.00 Conduct of PTQMS set-up and installation Tutotials from Br. B = 8,000.00	ITMS	Small Value Procurement	Aug-19				Corporate Forum				Corporate forum budget
12 pcs. Yoga Mat = 6,000.00	HRU		Aug-19								Savings from the procurement of Bench Press (Capex)
1 unit Bench Press = 12,000.00											
6 pcs. Dumbells = 6,000.00											
6 pcs. Kettle Bell = 6,000.00											
6 pcs. Plates = 6,000.00											
6 pcs. Jumping Rope = 3,000.00											
Conduct of Planning and Budget Workshop for CDCC and RDCCs = 979,700.00	MSD	Lease of Venue	Aug-19				5 02 9005	979,700.00	979,700.00		Tranfer of budget from Head Office to PRO III

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108 pads RIS forms, carbonized (white, yellow, blue and pink) 50 sheets per pad = 21,600.00	GSU	Small Value Procurement					Regular Office Supplies				Savings from Regular Office Supplies - 1st Qtr.
40 units CASHBOX = 79,600.00											
12 unit SPHYMOMANOMETER/BP Apparatus, Aneroid Manual (Gauge Type) with long arm cuff = 30,000.00											
12 units STETHOSCOPE: 28 inches, with extra earpiece cover, with manual and box = 18,000.00											
10 units TABLE, Foldable tables for LHIO sta. Maria = 123,200.00											
4 pack BATTERY 9V Rechargeable, 2500 nimh = 2,640.00	GSU	PS-DBM/Shoppin g					Regular Office Supplies CY 2019 MOOE				Reduced quantity due to price adjustment
38 pcs. RECORD BOOKS, 300 pages = 6,750.00											
30 pcs. RECORD BOOKS, 500 pages = 6,250.00											
1904 Postage and Mail - Unwarranted Claims = 200,000.00	GSU	Small Value Procurement					50299901002				Budget from R & M Bldg. and Structure 5029991002 = 100,000.00 and Marketing and Promotion 50205010 = 100,000.00
423 unit PAPER Thermal Paper for EPSON TM-T82 80mm by 80mm = 25,380.00	GSU	Small Value Procurement					Regular Office Supplies				Reduced quantity due to price adjustment
Conduct of UHC Orientation (meals with venue) = 11,000.00	LHIO- Olongapo	Small Value Procurement					Marketing & Promotion				Budget from BPLO forum 4,250.00 and ACAs forum 6,750.00



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Repair of Digital counter machine- queuing machine (LHIO Olongapo and Angeles) = 18,424.00	GSU	Small Value Procurement	Aug-19				Regular Office Supplies				Saving from Regular Office Supplies (1st and 2nd Qtr.)
2,260 set BOX Corrugated = 97,180.00	GSU	Small Value Procurement	July 22019				Regular Office Supplies				Reduced quantity due to price adjustment
6 units FAN - Stand Fan 20" = 42,000.00	GSU	Small Value Procurement	Aug-19				Regular Office Supplies				Realignment of savings from Regular Office Supplies
Paper multicopy, Legal for laser printer 80gsm, size 216mm x 330mm, 500sheets per ream, thickness 0.09mm min. 2500 = 450,000	GSU	PS- DBM/Shoppin g	Jun-19				Regular Office Supplies				Reduced quantity due to price adjustment
Folder - Pressboard, plain for legal size papers/documents, 100s/box =6,820.00	GSU	PS- DBM/Shoppin g	Aug-19				Regular Office Supplies				From Regular Office supplies to Semi expandable office equipment
Folder Tagboard, 14 points for A4 size paper/documents, 0.36mm thickness 100s/box = 1,008.00											
Folder Tagboard, for legal size papers/documents 0.342mm thickness, 240mm x 365mm, smooth finish and no- blot on both sides, 100 pcs/box =4,274.40											
Ink for stamp pad with applicator, color: purple or violet, 50 ml. = 8,526.00											
Paper carbon film, Polyethylene, black, 210mm x 297mm A4, 100pcs/box = 2,548.00											

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RECORD BOOK, 300 pages, 215mm x 275mm, 55 gsm., smythe sew w/ Official record book printing = 3,510.00	GSU	PS-DBM/Shopping	Aug-19				Reguar Office Supplies				From Regular Office supplies to Semi expandable office equipment
RECORD BOOK, 500 pages, 215mm x 275mm, 55 gsm., smythe sew w/ Official record book printing = 2,110.00											
RIBBON, collectable firm for brother electric typewriter, GX 8250 = 3296.80											
Self inking stamp, TRODAT PRINTY, 5460 with rubberin scription = 10,135.00											
Stand fan 20" 6units = 42,000.00											
Organized Groups - Membership Section, 300 pax @ 200.00 = 60,000.00	MemSec A	Small Value Procurement	Jun-19				Marketing and Promotional Expense				Marketing and Promotional Expense
LHIO Angeles 13pax @ 350.00 = 4,550.00											
LHIO Bataan 40pax@ 350.00 = 14,000.00											
LHIO Iba 25pax @ 350.00 = 8,750.00											
LHIO Olongapo 28pax @ 350.00 = 9,800.00											
LHIO San Fernando 45 pax @ 350.00 = 15,750.00											
LHIO Tarlac 20pax @ 350.00 = 7,000.00											
Alaga ka informal P105x157 pax = 15,700.00	LHIO - Gapan	Small Value Procurement	Jun-19				Marketing and Promotional				Change of Technical specification



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PaperBond Multicopy, 80 gsm, A4, 210mm x 297mm, 500sheets per ream 4600rms. = 759,000.00	GSU	PS- DBM/Shoppin g	Sep-19				Regular Office Supplies				Change of Technical specification
Conduct of Capability build up for stakeholders - 4Ps Provincial/Municipal P300.00 X 40 pax x4 = 12,000.00	LHIO - Gapan	Small Value Procurement	Aug-19				MPE - 5029901002				Change of Activity title and Technical specification, partial utilization of MPE
Paper clip gem type, jumbo, vinyl plastic coated 50mmlong, 100s/box. Quantity 84boxes = 2,100.00	GSU	PS- DBM/Shoppin g	Aug-19				Regular Office Supplies				Changed Technical specification
UHC Oreintation to the City and RHUs : Meals with venue Quantity 35 Unit 235.70 = 8,249.50	LHIO - Olongapo	Small Value Procurement	Sep-19				MPE - 5029901002				Changed Technical specification
Orientation/Re-tooling of Hospital and RHU personnel Re TBDOTs Updates 200X25pax =5,000 and contingency fund 1,000 = 6,000.00	LHIO - Gapan	Small Value Procurement	Oct-19				MPE - 5029901002				Changed Technical specification/Change of Activity title
BHW Officers P100 X 375 pax = 37,500.00	LHIO - Gapan	Small Value Procurement	Oct-19				MPE - 5029901002				Changed Technical specification/Change of Activity title
Conduct of Employers Forum (PAMS) Meals for participants Quantity 14 pax @350.00 = 4,900.00	LHIO - Sta. Maria	Small Value Procurement	May-19				MPE - 5029901002				Change of Technical specification
Conduct of BHW Forum 40 pax @ 125.00 = 5,000.00	LHIO - Bataan	Small Value Procurement	Sep-19				MPE - 5029901002				Change of activity title and Technical specification.
Conduct of Employers Forum (Frequency 1)196 pax @ 200.00 = 39,200.00			October - November 2019								
Conduct of MHO Forum 25 pax @ 200.00 = 5,000.00			Sep-19								
Conduct of LGU Forum = 29 pax @ 250 = 7,250.00			Sep-19								

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16GB Memory Card for camera (SDHC Class 10) - 13pcs - 1,275.00/pc.	GSU	Small Value Procurement	Sep-19				Regular IT Supplies				Realignment of savings for the additional procurement of regular IT supplies
Ribbon for ID card printer, YMCK, printer ribbon (Ribbon for DNP card printer CX330) - 2 pcs @ 27,650.00 per pc . = 55,300.00											
16 units SOUND SYSTEM, Microphone and speaker (Eon-15PA) Portable PA speaker system for frontline counters 15"2 Vcoil. 8 ohms. 200watts amplifier USB/FM/BT function. RCA input. 2VHF wireless mic. Echo/Repeater/Delay Function. = 456,000.00	GSU	Small Value Procurement	Sep-19				Regular Office Equipment				Change of Technical specification
3 UNITS SOUND SYSTEM, Microphone; wireless handheld Quad uhf wireless microphone Current Market price 19,500 3units = 58,500											
7 units SOUND SYSTEM, Microphone (DM-950) Current Price 2,100 Quantity 7 = 14,700.00											
953 PCS PRE-PRINTED IDs for Institutional HCPs = 9,350.00	GSU	Small Value Procurement	Sep-19				Regular Office Supplies				Reduced in quantity due to price adjustment.
51 bottles Glue, All purpose in jar with applicator, mn. Of 200 grams Quantity = 3,226.20	GSU	PS-DBM/Shopping	Sep-19				Regular Office Supplies				Reduced in quantity due to price adjustment.



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Conduct of elderly filipino week - Meals = 75,000.00	Memsec B	Small Value Procurement	Oct-19				MPE - 5029901002				change in Technical specification
25 units GLUE all purpose in jar = 1,613.10	GSU	Small Value Procurement	Sep-19				Regular Office Supplies				Reduction in quantity due to price adjustment.
17 units WHITE BBOARD MARKER, blue = 206.20											
47 reams PAPER PARCHMENT, Multi-purpose A4 = 4,810.00											
18 roll TWINE, Plastic, one kilo per roll = 1,081.60											
Prescribe PAIMS Shirt unit 300 quantity 25 = 10,000.00	PAMS	Small Value Procurement	May-19				MPE - 5029901002				Reduction in quantity due to price adjustment.
UHC Orientation to the City and RHUs : Meals with venue =8,249.50 (35 pax @ 235.70	LHIO - Olongapo	Small Value Procurement	Sep-19				MPE - 5029901002				Change of activity title and technical specification.
LED FLOOD LIGHT - 30watts, 220v, IP67 (10pcs. 2,930.00/pc.) = 29,300.00	GSU	Small Value Procurement	Sep-19				Regular Office Equipment and Gym equipment				Realignment of savings for the additional procurement of regular office supplies (ICS
Dumbbells 5lbs. (11pairs. 570.00/pairs) = 6,270.00											
Kettle Bells 2lbs. (22pcs 499.00/pc.) =9,878.00											
Skipping jump rope ( 11pcs. 692/pc) = 7,612.00											
Conduct of Employers Forum (PAMS) Meals for participants Quantity 14 pax@ 350.00 = 4,900.00	LHIO - Sta. Maria	Small Value Procurement	Sep-19				MPE - 5029901002				change of technical specification

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Conduct of BHW Training/Orientation - measls - snack 35,250.00 (470 pax @ 75.00 and meals - lunch 24,750.00 (165 pax @ 150.00)	LHIO - Malolos	Small Value Procurement	September to October 2019				MPE - 5029901002				Change of Technical specification and Activity title.
BHW Officers P100 X 375 pax = 37,500.00	LHIO - Gapan	Small Value Procurement	September to October 2019				MPE - 5029901002				Change of Technical specification and Activity title.
Meals for the 15th celebration of LHIO Baler =35,000.00 100 pax @ 350.00	LHIO - Baler	Small Value Procurement	Sep-19				Representatio n Expense - IME	35,000.00	35,000.00		Re-alignment of fund from IME to MPE
Continuous Forms 11 x 105/8, 1ply, plain, 70gsm withside perforation, 2000 sheet/box Quantity 7 = 5,047.00	GSU	PS- DBM/Shoppin g	Sep-19				Reguar Office Supplies				Savings from procurement of 1st and 2nd qtr. Regular Office Supplies
Glue, Stick for big glue gun. Quantity 8pcs. =48.00											
Glue, Stick of small glue gun 4pcs = 20.00											
Marker Florescent , flat, chisel point, assorted color, 3pcs/ set 4pcs = 1,008.00											
Calculator desktop, compact electronic LCD display, 2digits. 2pcs = 842.00											
Rubber stamp (Receive with dater) 3pcs =334.50											
ARTA Sticker on sintra board 95cm x 154cm =19,200.00	PAU	Small Value Procurement	Sep-19				Regular Office Supplies				Budget from MRE - Printing of Tarpaulin
Conduct of Orientation on /standard encoding Format (SEF) for the following LHIOs -	Branch A	Small Value Procurement	Septmber to October 2019				corporate forum budget				change mode of procurement and re- alignment of fund from Corporate forum



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LHIO Angeles - 8,050.00	Branch A	Small Value Procurement	September to October 2019				corporate forum budget				change mode of procurement and re- alignment of fund from Corporate forum
LHIO Olongapo - 3,850.00											
LHIO San Fernando - 9,800.00											
Membership - 1,050.00											
37 MEALS for the Conduct of Retooling on Customer Service Management System @ 350.00 per pax =19,950.00	PAU	Small Value Procurement	Oct-19				MPE - 5029901002				Change of Technical specification and Activity title.
Conduct of GAD Family Orientation = 258,320.00	GAD	Small Value Procurement	Oct-19				Corporate Activities				Change of Technical Specifications
Conduct of Health Care Provider (MHO Forum) Frequency 1 = 13,200.00	LHIO Tarlac	Small Value Procurement	October to Decemebr 2019				MPE - 5029901002				Change of Technical Specifications
Brgy. Captains/Tanods/BHWs (alaga Ka BHWs) Frequency 1 = 6,600.00											
Conduct of OFW Family Circle/Organization Orientation = 150,000.00	MemSec A	Small Value Procurement	Setember 2019				MPE - 5029901002				MPE for Members - meals to Conduct of OFW Family Circle/Organization Orientation = 150,000.00 and Change of Mode of Procurement from Lease of Venue to Small Value Procurement.
16 units FUSER ASSEMBLY for printer M601 = 460,640.00	GSU	Small Value Procurement	Oct-19				503 13 050 02 502 030 1003				Realignment of Savings for the procurement of various FUSER ASSEMBLY
2 units FUSER ASSEMBLY for printer M604 = 59,600.00											

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1 - CAMERA ACCESSORIES, Spotlight, Neewer 126 LED light for DSLR Camera or Digital Video Recorder 2,600.00	GSU	Small Value Procurement		Oct-19		Regular Office Equipment				Realignment of Fund from Office Supplies 1st and 2nd Quarter to augment budget for the procurement of F and F and other office equipment	
3 units MONEY DETECTOR Conterfeit money detector 800.00/unit = 2,400.00											
1 unit TOOLS Mechanical cordless screwdriver = 7,000.00											
1 unit WHITE BOARD with stand and roller, 3 x 4' = 5,000.00											
5 units COMMUNICATION Device Power supply for IP Phone = 16,500.00											
3 units DOCUMENT RACK Space Saver document rack 2 compartment, with cover, with ballcaster = 18,300.00											
1 unit DOCUMENT RACK Space Saver document rack 2 compartment, with cover, with ballcaster = 6,100.00											
1 unit FILING STEEL CABINET = 15,600.00											
26 units CHAIR for Frontliner 169,000.00											
Toner HP 90A Quantity 132 = 1,299,540.00	GSU	PS- DBM/Shoppin g		Aug-19		Regular IT supplies				Change of Technical Specification	
Toner HP 37A Quantity 30 = 334,950.00											
Toner cartridge for HP Laserjet PRO M201n, Quantity 60 = 234,780.00											



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HP F6V26AA (HP 680), Tri-color for HP Printer Quantity 30 = 15,420.00	GSU	PS- DBM/Shoppin g	Aug-19				Regular IT supplies				Change of Technical Specification
HP F6V27AA (HP 680), black for HP Printer Quantity 40 = 20,560.00											
Ribbon Epson LQ/FX 2180 quantity 50 = 43,750.00											
HP CE285A cartridge for laserjet Quantity 20 = 86,000											
Calculator Desktop, Compact, Electronics Quantity 2 @ 317.00 = 634.00	GSU	Small Value Procurement	Oct-19				Regular Office Equipment				Reduction in quantity due to price adjustment.
Rubber Stamp Quantity 7 pc. @ 57.00 = 371.00											
Paper parchment, Multi purpose A4 size Quantity 46 = 4,738.00											
Pre-Printed ID for institutional HCP's Quantity 953 = 9,530.00											
Twine Plastic, One kilo per roll Quantity 18 = 1,080.00											
Box Corrugated plain Quantity 4,320n= 194,400.00											
37 MEALS for the Conduct of Quaterly Updates/ Retooling of P-cares personnel @ 750.00 per pax = 27,750	PCARES	Small Value Procurement	Oct-19				Corporate Forum 5 02 99 9005				Change of Technical Specification
Paperclip gem type, jumbo, vinyl plastic coated 50mm long 100/s box Quantity 110 = 2,090.00	GSU	PS- DBM/Shoppin g	Oct. to Dec. 2019				Reguar Office Supplies				Change of Technical Specification and reduction of Quantity duce to price adjustment
Paper Thermal for epson Quantity 352 = 28,500.00		Small Value Procurement									
Industrial Drum Fan 30" Quantity 2 = 28,500.00											

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Industrial Fan 16" Quantity 3 = 4,668.75											
Conduct of Barangay health workers training Quantity 364@125 = 45,500	LHIO Cabanatuan	Small Value Procurement	Oct. to Dec. 2019				MPE - 5029901002				Change of Technical Specification
Conduct of UHC orientation for all top account employees of LHIO Bataan and Tarlac Quantity 165 pax @ 430 = 70,950.00	MemSec A	Small Value Procurement	Sep-19				MPE - 5029901002				Change of Technical Specification and Mode of Procurement from Negotiated - Lease of Venue to Small Value Procurement
Battery Rechargeable AA Quantity 50 pcs. @ 700.00 per pc. = 35,000.00	GSU	Small Value Procurement	Nov-19				Reguar Office Supplies				Realignment of Fund from Office Supplies 1st and 2nd Quarter to augment budget for the procurement of F and F and other office equipment
Dryseal Quantity 11pcs = 16,500.00											
Chair for training without armrest Quantity 20 = 50,000.00											
Flatbed Scanner Quantity 4 = 48,000											
Tools Mechanical Quantity 1 = 15,000											
18 units BARRIER POLE = 45,000.00	GSU	Small Value Procurement	Oct-19							Realignment of Fund from Office Supplies and semi-expendable F and F.	
4 units LAMINATING MACHINE =58,600.00											
7 units PAPER CUTTER/REAM CUTTER = 76,601.00											
4 units WATER DISPENSER, Hot and Cold = 58,000.00											
3 units MONEY DETECTOR = 2,400.00											
1 unit STROLLER Coffee Sroller for SG 26 = 5,500.00											
5 units CAMERA Accessories, Lithium Ion Battery = 27,000.00											



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45 units EMERGENCY LIGHTS, Rechargeable = 135,000.00	GSU	Small Value Procurement	Oct-19								Realignment of Fund from Office Supplies and semi-expendable F and F
41 units SELF Inking Stamp, PRODATA = 27,443.35	GSU	Small Value Procurement	Oct-19								Realignment of Fund from Office Supplies
7 box GAS MASK = 14,000.00											
1 pc CORK Board = 3400.00											
30 units HDD EXTERNAL Portable = 255,000.00											
15 units BRACKET Projector Wall and Ceiling = 48,000.00											
3 units NEBULIZER; Air tube = 10,200.00											
12 units SPHYGMOMANOMETER, Digital = 46,800.00											
6 units CHAIR Visitor's Chair = 44,400.00											
12 units CHAIR, Visitor's Chair = 182,400.00											
2 units DOCUMENT RACK, Space saver = 12,200.00											
14 units STEEL FILING CABINET=60,200.00											
13 UNITS STEEL FILING CABINET, Steel Drawer = 172,900.00											
10 unis STORAGE STEEL CABINET = 117,000.00											
20 units TABLE, Foldable Table = 200,000.00											
100 pcs Seat COVER Stackable Chairs = 30,000.00											

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Procurement Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Act				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
			Ads/post of IB/RE	Sub/Op of Bids	Notice Award	Contract Signing		Total	MOOE	CO	
Fogging Machine 1unit = 150,000.00	GSU	Small Value Procurement	October to December 2019				Office Equipment				Funding Source - unutilized budget for Office Equipment
Microphone conference system 1set 170,000.00											
Projector Screen 1 unit = 40,000.00											
Signage, Lighted = 122,000.00											
Conduct of Plinks Orientation Quantity 37@550 = 20,350.00	LHIO Cabanatuan	Small Value Procurement	October to December 2019				MPE - 5029901002				Change of Technical Specification
Conduct of OFW Family Circles Quantity 100 @ 200/pax = 20,000.00	LHIO San Fernando	Small Value Procurement	Nov-19				MPE - 5029901002				Change of Technical Specification
Conduct of employers forum 2019 quantity 22@ 350/pax = 7,700.00	PAMS	Small Value Procurement	Nov-19				MPE - 5029901002				Change of Technical Specification
Conduct of RHU Staff and BHW Orientation to 3rd and 4th district of pampanga Quantity 105 @ 150/pax = 15,750.00	LHIO San Fernando	Small Value Procurement	Nov-19				MPE - 5029901002				Change of Technical Specification and Activity Title
Meals for participants Quiz bee ( AM Snacks/Lunch) Media pasasalamat (AM/PM Snacks and lunch) Quantity 225 pax Unit cost 750.00 = 113,750.00	PAU	Small Value Procurement	Nov-19				MPE - 5029901002	281,000.00	281,000.00		Additional Budget from Head Office for the conduct of First National Quiz Bee
Prizes for Quiz bee and Media Quantity 1lot = 77,250.00											
Tokens/Giveaway for media Quantity 75 = 75,000.00											



Procurement Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Act				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
			Ads/post of IB/RE	ub/Ope of Bids	Notice Award	Contract Signing		Total	MOOE	CO	
Conduct of Re- Orientation of RIMS (Meals forparticipants in 2 batches) Unit 125.00 + quantity 76 = 9,500.00	PRO III-B	Small Value Procurement	November to December 2019				Corporate Forum 5 02 99 9005				Realignment of fund from Corporate Forum to MPE for the Barangayan Activities
Conduct of PRO III - B Year-end Assembly = 60,000.00							MPE - 5029901002				
Barangayan 2019: orientation of Brgy. Captain and BHWs (LHIO Sta. Maria) = 30,000.00											
Barangayan 2019: orientation of Brgy. Captain and BHWs (LHIO Gapan) = 15,000.00											
Barangayan 2019: orientation of Brgy. Captain and BHWs (LHIO Cabanatuan) = 15,000.00											
Barangayan 2019: orientation of Brgy. Captain and BHWs (LHIO Baler) = 15,000.00											
Barangayan 2019: orientation of Brgy. Captain and BHWs (LHIO Malolos) = 45,000.00											
MSWDO Forum on DOH Meams testing for Indigents (LHIO Malolos) = 45,000.00											
LHIO Gapan - Inaguration of PhilHealth Satellite Office Guimba, Nueva Ecija = 25,000	MemSec B	Small Value Procurement	October to November 2019				MPE - 5029901002				Change of Technical Specification and Activity Title
Epson LX - 310 Ribbon Cartridge Quantity 20pcs = 4,000	GSU	Small Value Procurement	Nov-19				Regular IT Supplies				Realignment of Savings for the procurement of additional sulies and semi- expendible equipment.
PA - 12 Portable Trolley System 1unit = 12,500.00											

Procurement Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Act				Source of Fund	Estimated Budget (PhP)			Remarks  (brief description of Program/Project)
			Ads/post of IB/RE	ub/Open of Bids	Notice Award	Contract Signing		Total	MOOE	CO	
Drain Cleaner, 13 feet length 2sets = 5,000	GSU	Small Value Procurement	Nov-19				Semi- Expendable Office equipment				Realignment of Savings for the procurement of additional sulies and semi- expendible equipment.
Circular saw 7 1/4" 1600W 1set = 5,000.00											
Round neck - UHC Shirt Employees and partners Quantity 1000 pcs. @ 200.00 = 200,000	PAU	Small Value Procurement	Nov-19				MPE - 5029901002				Change of Technical Specification of MPE Materials
Telephone Expenses - Landline Quantity 12months @ 1,500 = 6,000	LHIO Bataan	Small Value Procurement	Sept. to Dec. 2019				Landline Telephone Expense				Original budget comes from LHIO San Fernando - transferred to LHIO Bataan
Conducts of RTD/Dialogue with accredited Hospitals (LHIO Olongapo Area) Unit 500.00 Quantity 22 = 11,000	OBM A	Small Value Procurement	November to December 2019				MPE - 5029901002				Change of Technical Specification
Conducts of RTD/Dialogue with accredited Hospitals (LHIO IBA Area) Unit 500.00 Quantity 20 = 10,000											
Conducts of RTD/Dialogue with accredited Hospitals (LHIO Bataan Area) Unit 500.00 Quantity 34 = 17,000											
Conducts of RTD/Dialogue with accredited Hospitals (LHIO Tarlac Area) Unit 500.00 Quantity 60 = 30,000											
Conducts of RTD/Dialogue with accredited Hospitals (LHIO Angeles Area) Unit 500.00 Quantity 42 = 21,000											



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Procurement Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Act				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
			Ads/post of IB/RE	ub/Ope of Bids	Notice Award	Contract Signing		Total	MOOE	CO	
Conducts of RTD/Dialogue with accredited Hospitals (LHIO San Fernando Area) Unit 500.00 Quantity 80 = 40,000	OBM A	Small Value Procurement	November to December 2019				MPE - 5029901002				Change of Technical Specification
4311 reams PAPER Multi-copy Paper, A4, for Laser Printer, 70 GSM = 742,354.20	GSU	PS-DBM/Shoppin g	Nov. 2019				Reguar Office Supplies				Reduction in quantity was due to price adjustment.
11 pcs. Certificate Holder A4 size Quantity = 550.00	GSU	PS-DBM/Shoppin g	Nov. 2019				Reguar Office Supplies				Reduction in quantity was due to price adjustment.
108 pcs. Data file folder Quantity = 11,232.00											
6 pcs File Organizer Quantity = 805.50											
11 pcs. Folder Pressboard Quantity = 16,896											
5 pcs. Folder Tagboard Quantity = 1,875.00											
23 pcs. Folder Tag Board Quantity = 9,591.00											
4 pcs. Glue Stick for big glue gun Quantity = 44.00											
3 pcs. Glue Stick for small glue gun Quantity = 18.00											
12 pcs. Marker Flourescent Quantity = 1,008.00											
6 pcs. Marker Whiteboard, Black Quantity = 192.00											
6 pcs. Marker Whiteboard, Blue Quantity 6 = 198.00											
35 pcs. Notebook Quantity = 595.00											
110 box Paperclip, small quantity = 990.00											

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Procurement Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Act				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
			Ads/post of IB/RE	ub/Ope of Bids	Notice Award	Contract Signing		Total	MOOE	CO	
35 pcs. Record Book Quantity = 6,195.00	GSU	PS- DBM/Shoppin g	Nov. 2019				Reguar Office Supplies				Reduction in quantity was due to price adjustment.
4 pcs. Ring Binder Quantity = 532.00											
148 box Rubber band, small Quality 148 = 3,404.00											
69 box Rubber Band, Quatity 69 = 11, 523											
2019 PRO III ONE PHILHEALTHY TEAM DAY			November to December 2019				Cultural and Athletic Exp.Head Office	928,800.00	928,800.00		Philhealthy Budget - transferred to PRO III thru BRO III-19-892-60
MEALS (Lunch) and Venue for the conduct of Philhealthy Team day 1,000 pax @ 700.00 = 700,000.00	HRU	Negotiated Procurement- Lease of Venue									
MEALS (AM Snack) 1000 pax @ 65.00 = 65,000.00		Small Value Procurement									
Raffle Prizes = 150,000.00		Small Value Procurement									
Materials and Prizes - Games = 8,800.00		Small Value Procurement									
Contingency = 5,000.00		Small Value Procurement									
319 MEALS for the Conduct of round table discussion/dialogue with the government and private hospitals, Free Standing Dialysis clinics and Ambulatory Clinics of PRO III Quantity @125.00 = 39,875.00	BAS B	Small Value Procurement	Nov. 2019				MPE - 5029901002				34,750.00 comes from RTD budget and 5,175.00 comes from Corporate Forum - Operational Assessment - Branch B and change of mode of procurement from ease of Venue to Small value procurement
100 MEALS DOH Training fot LGU Social Workers and Medical Social Workers 100 pax @ 500.00 = 50,000	MemSec B	Small Value Procurement	Nov. to Dec. 2019				MPE - 5029901002				Change of Technical Sppecification and Activity Title



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Procurement Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Act				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
			Ads/post of IB/RE	Pub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200 meals UHC-IRR Orientation within the 4th Quarter of 2019 @600/pax 200 = 120,000	OBM B	Small Value Procurement	Nov. to Dec. 2019				Corporate Forum 5 02 99 9005				Change of Technical Specification and Activity Title
84 MEALS Conduct of BHW Forum - 84 pax @ 250.00 = 21,000.00	LHIO Baler	Small Value Procurement	Nov-19				MPE - 5029901002				Change of Technical Specification and Activity Title
35 MEALS Conduct of MOA signing with State and Private Universities and Colleges/ Meals 35 pax @ 450.00 = 15,750.00	LHIO Malolos	Small Value Procurement	Nov. 2019				MPE - 5029901002				Change of Technical Specification and Activity Title
Conduct of OWP Family Circle Orientation ( Bulacan and Nueva Ecija) = 150,000	MemSec - A to MemSec B	Small Value Procurement	Nov. to Dec. 2019				MPE - 5029901002				Change of Technical Specification and Activity Title
Conduct of MSD Forum: Meals for Participants Unit 600/head (2days) = 67,200.00 5,000 = Contingency fund Meals Only	MSD	Small Value Procurement	Nov-19				Corporate Forum 5 02 99 9005				Change of Technical Specification
5 units FAN Electric Fan, wall type = 7,500.00	GSU	Small Value Procurement	Nov. 2019				502 03 210				Realignment of fund for the procurement of semi-expendible items
12 units FAN Electric Fan, heavy Duty = 20,400.00											
2 units FAN Electric, regular stand fan = 3,400.00											
Meals for the Conduct of PAIMS forum 50 pax @ 3,000.00 =150,000.00	ColSec A and B	Negotiated Procurement- Lease of Venue	Nov. 2019				Corporate Forum 5 02 99 9005				Change of Technical specification
Employers Forum 22 pax @ 300.00 - 6,600.00	LHIO Tarlac	Small Value Procurement	Nov. 2019				MPE - 5029901002				Change of Technical specification

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Procurement Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Act				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
			Ads/post of IB/RE	Pub/Open of Bids	Notice Award	Contract Signing		Total	MOOE	CO	
Conduct of Revisiting 2019:IGNITING TEAM SPIRIT FOR 2020 (Lease of Venue) 43 pax @ 1,525.00 = 131,150.00 + 5,000.00 contingency	OVP	Negotiated Procurement- Lease of Venue	Dec-19				Corporate Forum 5 02 99 9005				From MPE to Corporate Forum /Change of Activity Title and Change of Mode of Procurement from Small Value Procurement to Lease of Venue
Meals for the conduct of Drive on Collection Efficiency Training Orientation 142 pax @ 600.00 = 85,200.00	OVP	Small Value Procurement	Nov. to Dec. 2019				MPE - 5029901002				Change of Technical Specification and Activity Title
Meals for the Conduct of RHU staff and BHW Orientationto 3rd and 4the District 64 pax @ 450.00 = 28,800.00	LHIO San Fernando	Small Value Procurement	Nov-19				MPE - 5029901002				Change of Technical Specification and Activity Title
1. Public speaking 30,000.00 Lease of Venue	HRU	Small Value Procurement	Nov. to Dec. 2019							Change of Technical Specification and Activity Title	
2. Employee Orientation 35,000.00 Small Value Procurement		Small Value Procurement									
3. Basic Life Support Program = 230,000.00 Lease of Venue/Small Value Procurement - Speaker's Honoraria		Negotiated Procurement- Lease of Venue									
2019 Corporate Christmas Celebration =654,000.00	HRU	Negotiated Procurement- Lease of Venue/Small Value Procurement	Dec-19				Cultural and Athletic Exp.Head Office	654,000.00	654,000.00		BRO No.III-19-787-54 - Budget from Head Office for the conduct of Christmas Activities
Meals for the Conduct of ALAGA KA Informal - 63 pax @ 250.00 = 15,750.00	LHIO Baler	Small Value Procurement	Nov-19				MPE - 5029901002				Change of Technical specification



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Procurement Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Act				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
			Ads/post of IB/RE	sub/Open of Bids	Notice Award	Contract Signing		Total	MOOE	CO	
Meals for the Coduct of PRO III B PERT Orientation 50 pax @ 500.00 = 25,000.00	OBM B	Small Value Procurement	4th Qtr. 2019				Corporate Forum 5 02 99 9005				Change of Technical specification
Conduct of PRO III Year-End Assessment for Calendar Year 2019 42 pax = 332,370.00	PMMS	Negotiated procurement - Lease of Venue	Dec-19				Corporate Forum 5 02 99 9005				Budget derived from MPE and Cororate Forum - for the conduct of year-end assessment
Conduct of PRO III Year-End Assessment for Calendar Year 2019 43 pax = 100,000.00	PMMS	Negotiated procurement - Lease of Venue	Dec-19				Corporate Forum 5 02 99 9005				realignment of fund from OBM A to MMS
Retooling on Core Processes - LHIO Malolos = 20,000.00	OBM - B	Small Value Procurement	4th Qtr. 2019				Corporate Forum 5 02 99 9005				Change of Technical specification
Retooling on Core Processes - LHIO Sta. Maria = 16,000.00											
Retooling on Core Processes - LHIO Gapan = 14,000.00											
Retooling on Core Processes - LHIO Cabanatuan = 17,000.00											
Retooling on Core Processes - LHIO Baler = 8,000.00											
MEALS for the Conduct of MHO Forum = 13,200.00	LHIO Tarlac	Small Value Procurement	Oct. to Dec. 2019				MPE - 5029901002				Change of Technical specification
MEALS for the Conduct of ALAGA KA for BHW = 6,600.00											
MEALS for the conduct of PRO III B - PERT 85 pax @ 500.00 = 25,000.00	OBM B	Small Value Procurement	4th Qtr. 2019				Corporate Forum 5 02 99 9005				Change of Technical Specification and Activity Title
1,000 reams PAPER Multi-paper 70 GSM = 172,324.81	GSU	PS-DBM/Shoppin g	Nov. 2019								Change of Technical specification

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Procurement Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Act				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
			Ads/post of IB/RE	Pub/Open of Bids	Notice Award	Contract Signing		Total	MOOE	CO	
Conduct of Alaga Ka Informal Sector ( Migrant Workers Landbased Family Circle) = 9,150.00	LHIO Tarlac	Small Value Procurement	October to December 2019				MPE - 5029901002				Change of Technical Specification and Activity Title
553 MEALS - Meals for the Conduct of Orientation and Ease of Doing Business @ 500.00 Pper pax = 276,500.00	HRU	Small Value Procurement	December								Savings derived from previously conducted HRU Trainings and seminars
Property Stickers 2.5" x 1.5", white color with plastic lamination = 15,000.00	GSU	Small Value Procurement	Dec-19								Realignment of fund from
71 Cartridges/Toners TONER - HP Toner 37A @ 10,500.00//pc.= 745,500.00											
5 units Printer Stand 3,500.00/pc. = 17,500.00											
15 units CPU Stand 1,470.00 per/pc. = 22,050.00											
4 units HUMIDIFIER 800.00/pc. = 3,200.00											
100 MEALS for the Conduct of Operational Assessment and Program Alignment Forum @ 600.00 per pax =	OBM A	Small Value Procurement	Dec-19				Corporate Forum 5 02 99 9005				Change of Technical specification
127 MEALS for the Conduct of Round-Table Discussion/Dialogue with MCPs of PRO III B @ 125/pax = 15,875.00	BAS B	Small Value Procurement	Dec-19				MPE - 5029901002				Change of Technical specification
PRO III Sports Marketing in Support of Barangayan 2019 = 199,020.00	PAU	Small Value Procurement	Dec-19				MPE - Sports Marketing	200,000.00	200,000.00		Additional Budget from Head Office for MPE



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			Ads/post of IB/RE	ub/Ope of Bids	Notice Award	Contract Signing		Total	MOOE	CO	
MEALS for the Conduct of IT Coordinators Forum 25 pax @ 475.00 = 12,350.00	ITMS	Small Value Procurement		Dec-19			Corporate Forum 5 02 99 9005				Change of Technical specification
One (1) Lot Racking System for PRO III Warehouse	GSU	Public Bidding		Dec-19			CaPex- Leasehold Improvement	9,544,500.00		9,544,500.00	Additional budget from the Head Office for the procurement of Racking System for the PRO III Warehouse
<b>Total</b>								<b>160,354,961.34</b>	<b>118,817,595.54</b>	<b>41,537,365.80</b>	

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