



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**PHILHEALTH REGIONAL OFFICE - 1**

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PhilHealth@24:  
 Tungo sa Kalusugan  
 Para sa Lahat

July 17, 2019

**CORPORATE MEMORANDUM**

PRO 1 No. 2019 0070

**TO : ALL CONCERNED END-USERS**

**SUBJECT : CY 2019 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT  
 Batch 5**

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the PhilHealth Regional Office 1-Bids and Award Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

“7.4 updating of individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every (6) six months or as often as may be required by the Head of the Procuring Entity...”

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2019 Annual Procurement Plan Amendment-Batch 5.

Be it noted that all procurement based on the approved 2019 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

**ALBERTO C. MANDURIAO**  
 Regional Vice President, PRO 1

**MASTER COPY**  
 Date: 7/18/19







**Annual Procurement Plan Amendment for CY 2019  
 Batch 5**

Code [PAP]	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	<b>MARKETING AND PROMOTIONAL EXPENSE</b>							<b>COB 2019</b>				
	Procurement of Foldable Bag ( for partners and stakeholders) as per CAG Memorandum No. 2019-046; <b>1,133 pcs.</b>	<b>PRO 1-PAU</b>	Negotiated Procurement-Small Value Procurement	July 2019	July/August/September 2019	July/August/September 2019	July/August/September 2019	Production of Printable Materials: Brochures  Production of 140,000 Brochures (i.e Indigent at Sponsored Program-40,000 pcs., 4MB Generic-40,000 pcs., Senior Citizen-30,000 pcs., OFW-20,000 pcs., Z-Benefits-10,000 pcs.)  Production of Printable Materials: Flyers  Production of 40,000 Flyers (i.e. Duties & Responsibilities of an Employer Flyers-10,000 pcs., TB DOTS-10,000 pcs., Animal Bite-10,000 pcs., ACAs-10,000 pcs.)	<b>340,000.00</b>	<b>340,000.00</b>		
5029999005	<b>CORPORATE FORUM</b>							<b>COB 2019</b>				
	PRO 1 BAS Midyear Assessment; <b>55 pax</b>	<b>BAS</b>	Negotiated Procurement-Small Value Procurement	N/A	August 2019	August 2019	August 2019	PRO 1 BAS Year-End Assessment; <b>47 pax</b>	<b>50,000.00</b>	<b>50,000.00</b>		
	Integrated Planning and Budget Forum-Deliberation and Review of Budget Proposal for COB 2020; <b>50 pax</b>	<b>ORVP-Planning Unit</b>	Negotiated Procurement-Small Value Procurement	July 2019	July 2019	July 2019	July 2019	Skills Enhancement Training for PBOs; <b>50 pax</b>	<b>60,000.00</b>	<b>60,000.00</b>		
	Conduct of Orientation on the Use of Document and Records Management (DORM) Utility; <b>41 pax</b>	<b>GSU-Records Management</b>	Negotiated Procurement-Small Value Procurement	N/A	July 2019	July 2019	July 2019	Document Custodian Designates' Forum; <b>38 pax</b>	<b>22,550.00</b>	<b>22,550.00</b>		
	Conduct of Orientation on Security Awareness; <b>65 pax</b>								<b>6,500.00</b>	<b>6,500.00</b>		
	Conduct of CY 2019 Mid-Year Assessment cum Level-Up Seminar-Echo Session (meals, use of venue); <b>19 pax</b>	<b>FOD</b>	Negotiated Procurement-Lease of Venue	N/A	July 2019	July 2019	July 2019	Conduct of Year-End Assessment	<b>6,675.00</b>	<b>6,675.00</b>		
5020301001	<b>REGULAR OFFICE SUPPLIES</b>							<b>COB 2019</b>				
	STICKER PAPER, 5pcs/pack, color: orange; <b>100 pack</b>							Dry Cell, 1.5 volts, Premium/Ultra/Super Alkaline/Alkaline, No Mercury and Cadmium, size AA, 2 pcs/blister pack; 11 pack	<b>4,800.00</b>	<b>4,800.00</b>		
	STICKER PAPER, 5 pcs/pck, color: bright yellow; <b>18 pack</b>			N/A	July 2019	July 2019	July 2019	INDEX CARD RULED BOTH SIDES, 5x8, 127mm x 203mm (5x8), 500s/pack; 1 pack	<b>936.00</b>	<b>936.00</b>		





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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	STICKER PAPER, 5pcs/pack, color: fushia; 15 pack	PRO 1	Negotiated Procurement-PS-DBM/Shopping					MARKER Metallic, Gold, Big; 12 pcs.	780.00	780.00		
	STICKER PAPER, 5 pcs/pack, color: bright green; 14 pack							MARKER Metallic, Gold, Small; 19 pcs.	728.00	728.00		
								MARKER Metallic, Silver, Big; 16 pcs.				
								MARKER Metallic, Silver, Small; 16 pcs.				
							<b>Sub-total</b>	<b>7,244.00</b>	<b>7,244.00</b>			
	Wader/Jumpsuit; 203 pcs	PRO 1	Negotiated Procurement-Small Value Procurement	July 2019	July 2019	July 2019	August 2019	BRO I-19-613-44	131,950.00	131,950.00		
10605020	<b>Office Equipment</b>							<b>COB 2019</b>				
	Hand Tractor/Kuliglig; 2 units	PRO 1	Negotiated Procurement-Small Value Procurement	July 2019	July 2019	July 2019	August 2019	BRO I-19-508-36	300,000.00		300,000.00	
10605990	<b>Other Equipment</b>											
	Motorized Treadmill; 4 units	PRO 1	Negotiated Procurement-Small Value Procurement	July 2019	July 2019	July 2019	August 2019	BRO I-19-283-19	116,000.00		116,000.00	
	Stationary Bicycle; 8 units		Negotiated Procurement-Small Value Procurement	July 2019	July 2019	July 2019	August 2019	BRO I-19-283-19	145,000.00		145,000.00	
								<b>Sub Total</b>	<b>261,000.00</b>		<b>261,000.00</b>	
1020321007	<b>Semi-Expendable- Other Machinery and Equipment</b>							<b>COB 2019</b>				
	Procurement of PhilHealthy Equipment	PRO 1	Negotiated Procurement-Small Value Procurement	N/A		July 2019	August 2019	BRO I-19-283-19	39,000.00	39,000.00		
	2 pcs Arnis Stick											
	2 sets Taekwondo (armor set)											
	2 pcs Boxing Gloves											
	1 set Punching Bag											
	1 set Bench Press											
	1 set Abdominal Bench											
	1 set Barbell (30 lbs.)											
	1 set Dumbbells for 3,5,8,10,15 & 20 lbs.											
	2 sets Chess Board											
	1 pc Chess Clock											
	1 set Paddle/Racket											
	1 set Dart Board											
5021309002	<b>Repair and Maintenance-Leased Assets Improvement Building</b>											
	3 Lots-Patching-up of Aircondition holes											



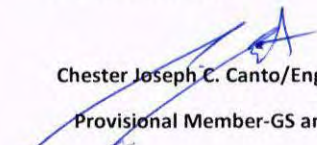
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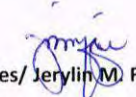
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	1) 10 pcs 16"x 8"Hollow Blocks @Php15.00 each 2) 2 sacks concrete cements @Php220.00 per bag 3) 4 cans screened sand @Php40.00 per can 4) 1 liter Paint @Php135.00 5) Labor Php1,615.00		Negotiated Procurement-Small Value Procurement	N/A	July 2019	July 2019	July 2019	Replacement of Busted Bulb; 42 pcs.	2,500.00	2,500.00		
<b>Total</b>								<b>1,227,419.00</b>	<b>666,419.00</b>	<b>561,000.00</b>		

Consolidated by:


  
 Joann E. Morillo/Ma. Antonieta D. Luzadas  
 Head, SBAC/Member, SBAC

Recommended by:


  
 Chester Joseph C. Canto/Engr. Joselito N. Dela Cruz  
 Provisional Member-GS and Infra

  
 Abraham A. Ballares/ Jerylin M. Felipe  
 BAC Member

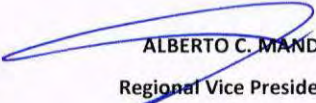
  
 Edward Q. Espiritu/Madonna P. Valdez  
 BAC Member

  
 Maricar M. Arzadon, M.D. /Maria Concepcion V. Estrada, M.D.  
 BAC Member

Marlene D. Soliba, M.D.  
 BAC Vice Chairperson

  
 Josephine Q. Quiton, DBA  
 BAC Chairperson

Approved by:

  
 ALBERTO C. MANDURIAO  
 Regional Vice President, PRO 1