



May 3, 2019

**CORPORATE MEMORANDUM**

PRO 1 No. 2019 0044

**TO : ALL CONCERNED END-USERS**

**SUBJECT : CY 2019 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT  
Batch 3**

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the PhilHealth Regional Office 1-Bids and Award Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

“7.4 updating of individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every (6) six months or as often as may be required by the Head of the Procuring Entity...”

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2019 Annual Procurement Plan Amendment-Batch 3.

Be it noted that all procurement based on the approved 2019 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

**ALBERTO C. MANDURIAO**  
Regional Vice President, PRO 1

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Date: 5/5/19

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Annual Procurement Plan Amendment for CY 2019  
Batch 3

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005	<u>Corporate forum</u>							<u>COB 2019</u>				
	Meals for the Conduct of Creation PhilHealth MSD Monitoring Team; 15 Pax	MSD	Negotiated Procurement-Small Value Procurement	NA	May 2019	May 2019	May 2019	QMS Updates	9,750.00	9,750.00		
5020201001A	<u>Training Expense (Local)</u>							<u>COB 2019</u>				
	<u>Personal Mastery Training:</u> Meals for the Conduct of Training for PRO 1 (new casual employees) <u>Food/Meals Expense</u> (21 participants; 6 facilitators/ 2 guests); 29 Pax @ 750 (2 days)	MSD-ASS-HRU	Negotiated Procurement-Small Value Procurement	NA	April 2019	April 2019	April 2019	BRO - I-19-347-23	43,500.00	43,500.00		
	<u>Interpersonal and Client Effectiveness:</u> Meals for the Conduct of training for PRO 1 (Casual employees) <u>Food/Meals Expense</u> (25 participants; 6 facilitators/2 guests); 33 Pax @ 750 (2 days)		Negotiated Procurement-Small Value Procurement	NA	May 2019	May 2019	May 2019	BRO - I-19-347-23	49,500.00	49,500.00		
								SubTotal	93,000.00	93,000.00		
5021305001	<u>Repairs &amp; Maintenance-Office Equipment</u>							<u>COB 2019</u>				
	Replacement of Generator Battery-SM MOTOLITE ENDURO ; 3	LHIO - ILOCOS SUR	Negotiated Procurement-Small Value Procurement	N/A	April 2019	April 2019	April 2019	Maintenance of A/C	5,880.00	5,880.00		
50213070	<u>Repairs and Maintenance of Furniture and Fixtures</u>											
	Replacement of various fittings for PRO 1 water line - 1" Ball Valve; 3	PRO 1	Negotiated Procurement-Small Value Procurement	NA	May 2019	May 2019	May 2019	Repairs and Maintenance of Furnitures and Fixtures	1,410.00	1,410.00		Replacement of various fittings for PRO 1 water line
	2" x 1" G.I. Nipple; 1			NA	May 2019	May 2019	May 2019		19.00	19.00		
	1" Teflon Tape; 5			NA	May 2019	May 2019	May 2019		75.00	75.00		
	1" Check Valve; 1			NA	May 2019	May 2019	May 2019		536.00	536.00		
								Sub Total	2,040.00	2,040.00		
5020301002	<u>IT Supplies</u>							<u>COB 2019</u>				
	TONER for HP Printer M607 HP CF237A (HP 37A), Black; 2 carts. @20,300.00	PRO 1	Negotiated Procurement - PS-DBM/Shopping	N/A	May 2019	May 2019	May 2019	TONER BROTHER FAX MACHINE, Toner Cartridge, TN2280, TN2260 and TN450, compatible with HL2130, HL2270DW, HL2230, HL2240D, HL2250DN, DCP7055, DCP7057, MFC7290, MFC7360N, MFC7460, MFC7470D, MFC7860DN, Fax 2840, Fax 2890, Fax 2990; 2	20,300.00	20,300.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
								CORRECTION TAPE, disposable, dispensing mechanism: variable clutch, dispensing system: single line tape, with mechanism for adjustment/rewinding, color: white opaque, does not leave shadows on photocopies or fax copies, side applicator allows user to see errors being corrected, 5mm x 60(min.); 20				
								ENVELOPE, DOCUMENTARY, for A4 size documents, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12), 500 pcs/box; 2				
								ENVELOPE, DOCUMENTARY, for Legal size documents, kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500 pcs/box; 3				
								ENVELOPE, EXPANDING KRAFT board, with smooth surface, size: 380mm x 250mm min. of 285gsm for legal size papers/documents, with string and eyelet, 100 pcs/box; 1				
								FASTENER, METAL AND PLASTIC combination, 2 pc-clip, 70MM, 50 sets/box; 10				
								BALLPOINT Fine point, Blue; 50				
								FOLDER, TAGBOARD, for A4 size papers/documents, 0.342mm thickness, 240mm x 320mm, smooth finish and non-blot on both sides, 100 pcs/pack; 2				
								FOLDER, TAGBOARD, for legal size papers/documents, 0.342mm thickness, 240mm x 365mm, smooth finish and non-blot on both sides, 100 pcs/pack; 2				
								INK PAD, for Trodat Dater Machine 5460; 5				
								INK, for Self-inking Stamp, refill, #2600/2660; 4				
								MARKER FLOUESCENT, flat, chisel point, assorted colors, 3 pcs/set; 2				
								MARKER PERMANENT PEN, Blue, broad tip, non-toxic; 20				
								NOTEBOOK, stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm.; 10				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
								PAPER, MULTICOPY, Legal, for laser printer 80gsm, size: 216mm x 330mm, 500 sheets per ream, thickness: 0.09mm min; 10				
								PREPAID For cellphone load(300); 2				
								RECORD BOOK, 300 pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing; 5				
								RECORD BOOK, 500 pages, 215mm x 275mm, 55 gsm., smythe sewn, w/ 'Official Record Book' printing; 5				
								TAPE, ADHESIVE, size: 1" double sided with foam; 2				
								TAPE, ADHESIVE, size: 2" double sided with foam; 2				
								TAPE, PACKAGING, Size: 2 (48mm) 50M; 10				
5020301001	<b>Regular Office Supplies</b>							<b>COB 2019</b>				
	INK for DUPLO Machine L-520, Ink DC-14 (600ml) Black; 1	PRO 1	Direct Contracting	N/A	May 2019	May 2019	May 2019	INK for DUPLO Machine L-520, Ink DC-14 (600ml) Black; 1	897.82	897.82		
	INK for DUPLO Machine L-520, Ink DC-14 (600ml) Black; 48			N/A	May 2019	May 2019	May 2019	INK for DUPLO Machine L-520, Ink DC-14 (600ml) Black; 1	43,095.36	43,095.36		
								INK for DUPLO Machine L-520, Ink DC-14 (600ml) Black; 7				
								BINDER for Computer Continuous Paper, 15 x 11 -1/2; 3				
								FASTENER, METAL AND PLASTIC combination, 2 pc-clip, 70MM, 50 sets/box; 50				
								ILLUSTRATION BOARD, 1/4; 5				
								INK PAD, for Trodat Dater Machine 5460; 27				
								INK, for Self-Inking Stamp, refill, #2600/2660; 18				
								LEDGER General Form No. 77; 30				
								OFFICE SUPPLIES DATER MACHINE, Self-Inking (Received-date); 2				
								OFFICE SUPPLIES, RUBBER STAMP, Manual, small; 19				
								PASTE, Roll on; 9				

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								PHOTO PAPER Premium Grade A4, 15s/pack to glossy; 10				
								RUBBER INSCRIPTION, For Trodat Printy, 4-6 liner; 1				
								RUBBER INSCRIPTION, For Trodat Printy, 4-6 liner; 2				
								RUBBER STAMP Machine-made, big ; 3				
								STAPLE WIRE, for Standard Stapler, 26/6, no.35, 500s/box; 100				
								STICK-ON NOTE PAD Customized, 3 x 3 for OP use; 25				
								STICK-ON NOTEPAD, 2"x3", 50mm x 76mm (2x3), 70 gsm (min.), 100 sheets per pad, assorted colors; 8				
								TAPE, TRANSPARENT, Size: 1 (24mm) 50M; 10				
								TONER CARTRIDGE for Brother Fax Machine Model: 2820, TN-2025; 3				
	PUNCHER, Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole; 12	PRO 1	Negotiated Procurement - PS-DBM/Shopping	N/A	May 2019	May 2019	May 2019	PUNCHER, Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole; 4	1,613.88	1,613.88		
	ENVELOPE, DOCUMENTARY, for A4 size documents, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12), 500 pcs/box; 7			N/A	May 2019	May 2019	May 2019	ENVELOPE, DOCUMENTARY, for A4 size documents, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12), 500 pcs/box; 18	4,802.21	4,802.21		
	BATTERY Charger, FOR AA/AAA/9V with free two (2) batteries of size: AA; 2			N/A	May 2019	May 2019	May 2019		2,976.00	2,976.00		
	AUDIO CABLE, 10 meters 3.5mm 4C plug to 3RCA plug; 1			N/A	May 2019	May 2019	May 2019		1,000.00	1,000.00		
								SubTotal	54,385.27	54,385.27		
10605030	<u>Procurement of IT Equipment</u>							<u>COB 2019</u>				
	COMPUTER, Tablet computer; 6 units @54,200/unit	PRO 1-PCARES	Public Bidding	May 2019	June 2019	June 2019	July 2019	BRO I-19-153-10	325,200.00		325,200.00	
10605020	<u>Procurement of Office Equipment</u>							<u>COB 2019</u>				

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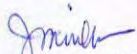
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	Wall Mounted Split-type Airconditioner, 2.5 HP; units @ 46,250/unit	2 LHIO-Western Pangasinan	Negotiated Procurement-Small Value Procurement	May 2019	May 2019	May 2019	June 2019	Aircon 220V, single phase, 3.0 Hp cooling capacity, Inverter Floor mounted type Airconditioner that includes installation (Labor & Materials); 1 unit @ 164,250.00	92,500.00		92,500.00	
Total									603,055.27	185,355.27	417,700.00	

Consolidated by:


  
Joann E. Morillo/Ma. Antonieta D. Luzadas  
Head, SBAC/Member, SBAC


Recommended by:

  
Chester Joseph C. Canto/Engr. Joselito N. Dela Cruz  
Provisional Member-GS and Infra

  
Abraham A. Ballares/ Jerylin M. Felipe  
BAC Member


  
Edward Q. Espiritu/Madonna P. Valdez  
BAC Member

  
Maricar M. Arzadon, M.D. - /Maria Concepcion V. Estrada, M.D.  
BAC Member

  
Marlene D. Soliba, M.D.  
BAC Vice Chairperson

  
Josephine L. Quiton, DBA  
BAC Chairperson

Approved by:

  
ALBERTO C. MANDURIAO  
Regional Vice President, PRO 1

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