*Republic of the Philippines*
**PHILIPPINE HEALTH INSURANCE CORPORATION**
**PHILHEALTH REGIONAL OFFICE - 1**
EMDC Building, Sec. Francisco Q. Duque Jr. Road, Tapuac District, Dagupan City, Pangasinan
Trunkline: (075) 515-3333/ Telefax: (075) 522-9691
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PhilHealth@24:
Tungo sa Kalusugan
Para sa Lahat

April 4, 2019

**CORPORATE MEMORANDUM**
PRO 1 No. 2019 0039

**TO : ALL CONCERNED END-USERS**

**SUBJECT : CY 2019 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT Batch 2**

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the PhilHealth Regional Office 1-Bids and Award Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

> "7.4 updating of individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every (6) six months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2019 Annual Procurement Plan Amendment-Batch 2.

Be it noted that all procurement based on the approved 2019 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

MASTER COPY Date: 4/12/19

**ALBERTO C. MANDURIAO**
Regional Vice President, PRO 1

MASTER COPY
Do: ___ Date: 4/12/19

Republic of the Philippines
Philippine Health Insurance Corporation
PhilHealth Regional Office 1, Dagupan City

# Annual Procurement Plan Amendment for CY 2019
## Batch 2

| Code (PAP) | Procurement Program/Project | PMO/End-user | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief Description of Program/Project) |
| 5029901002 | **MARKETING AND PROMOTIONAL EXPENSE** | | | | | | | **COB 2019** | | | | |
| | 1) PRO 1 Alagang PhilHealth Para Sa Mga Manggagawa cum Training on the Teaching of PhilHealth Learner's Material for Grade 10 ( 40 pax Meals ) | Membership Section | Negotiated Procurement: with Lease of Venue | NA | April 2019 | April 2019 | April 2019 | Conduct of Alaga Ka Program | 165,375.00 | 165,375.00 | | |
| | 2) 5,049 PAX Snacks for ""ALAGA KA" Program for Pantawid Pamilya (4Ps, Sponsored Members and NGTS-PR | LHIO-Ilocos Sur | Negotiated Procurement-Small Value Procurement | NA | March to October 2019 | | | COB 2019 | 403,920.00 | 403,920.00 | | |
| | 3) Conduct of Risk Management (RM) Forum and Risk Information Management System (RIMS) Hands-on Training to PRO and LHIO Personnel-55 pax Meals | Membership Section | Negotiated Procurement-Small Value Procurement | NA | May 2019 | May 2019 | May 2019 | BRO No. I-19-337-22 | 85,000.00 | 85,000.00 | | |
| 5029918009 | **GAD- Other Corporate Activities** | | | | | | | **COB 2019** | | | | |
| | 155 Pax Meals for the Conduct of Lecture/Learning Session to PhilHealth Employees on Building Resilience in Children with PG, Magna Carta of Women (R.A. 9710) and Anti-Sexual Harassment (R.A. 7877) | Membership Section | Negotiated Procurement-Small Value Procurement | NA | April 2019 | April 2019 | April 2019 | GAD- Women's Month Celebration | 35,343.00 | 35,343.00 | | |
| 5029999005 | **CORPORATE FORUM** | | | | | | | **COB 2019** | | | | |
| | 75 pax Meals for the Conduct of RTD with COA Team Leaders | HCDMD | Negotiated Procurement-Lease of Real Property and Venue | NA | May 2019 | May 2019 | May 2019 | Conduct of Year-end Assessment | 59,062.50 | 59,062.50 | | |
| | Procurement of Meals of PRO 1 employees Orientation on the UHC ACT participants | PAU | Negotiated Procurement-Small Value Procurement | NA | April 2019 | April 2019 | April 2019 | BRO No. I-19-257-16 | 55,000.00 | 55,000.00 | | |
| 5020301001 | **Regular Office Supplies** | | | | | | | **COB 2019** | | | | |
| | HARDWARE SUPPLY Adapter, universal; 5 | PRO 1 | Negotiated Procurement - PSDBM/Public Bidding/Shopping | NA | April 2019 | April 2019 | April 2019 | HARDWARE SUPPLY Adapter, universal; 10 | 245.00 | 245.00 | | |
| | HARDWARE SUPPLY Circuit Breaker, 30 AMP with outlet; 4 | | Negotiated Procurement - PSDBM/Public Bidding/Shopping | NA | April 2019 | April 2019 | April 2019 | HARDWARE SUPPLY Circuit Breaker, 30 AMP with outlet; 5 | 1,840.00 | 1,840.00 | | |
| | HARDWARE SUPPLY Electrical Tape, 18mm x 16M, assorted colors; 15 | | Negotiated Procurement - PSDBM/Public Bidding/Shopping | NA | April 2019 | April 2019 | April 2019 | HARDWARE SUPPLY Electrical Tape, 18mm x 16M, assorted colors; 15 | 450.00 | 450.00 | | |
| | HARDWARE SUPPLY LED SECURITY/FLOOD LIGHT, WATER PROOF, 50 WATTS; 2 | | Negotiated Procurement - PSDBM/Public Bidding/Shopping | NA | April 2019 | April 2019 | April 2019 | HARDWARE SUPPLY LED SECURITY/FLOOD LIGHT, WATER PROOF, 50 WATTS; 2 | 4,500.00 | 4,500.00 | | |
| | | | | | | | | HARDWARE SUPPLY Starter, 40 watts; 20 | | | | |

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| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief Description of Program/Project) |
| | | | | | | | | RUBBER INSCRIPTION, For Trodat Printy, 4-6 liner; 4 | | | | |
| | MEMORY card 64 gb; 4 | PRO 1 | Negotiated Procurement - PSDBM/Public Bidding/Shopping | NA | April 2019 | April 2019 | April 2019 | MEMORY CARD, 64 GB; 1 | 3,140.00 | 3,140.00 | | |
| | BATTERY CMOS, 3V; 10 | | | NA | April 2019 | April 2019 | April 2019 | MEMORY CARD, 64 GB; 4 | 280.00 | 280.00 | | |
| | | | | | | | | BATTERY CMOS, 3V; 10 | | | | |
| | | | | | | | | ADHESIVE TAPE TAPE, ADHESIVE, size: 2" double sided without foam; 4 | | | | |
| | | | | | | | | BALLPOINT PEN Fine point, Blue; 30 | | | | |
| | PAPER Epson TM-788V Thermal 3-1/8 inch x 230' Paper ; 1293 | PRO 1 | Negotiated Procurement - PSDBM/Public Bidding/Shopping | NA | April 2019 | April 2019 | April 2019 | THERMAL PAPER for EPSON TM-T82ii; 616 | 71,115.00 | 71,115.00 | | |
| | PAPER Epson TM-788V Thermal 3-1/8 inch x 230' Paper (P55.00 x 1423 rolls); 507 | PRO 1 | Negotiated Procurement - PSDBM/Public Bidding/Shopping | NA | April 2019 | April 2019 | April 2019 | BATTERY Dry Cell, 1.5 volts, Premium/Ultra/Super Alkaline/Alkaline/, size AAA, No Mercury and Cadmium Added, 2 pcs/blister pack | 27,885.00 | 27,885.00 | | |
| | FASTENER Metal, non-corrosive, 70mm between prongs, holds 25mm thick file, 50 sets/box (P 85.28/box);94 | | | | | | | DATA FILE BOX Closed ends, with finger ring and pocket for label holder, material: Chipboard(3mm thick), leatherette paper for outside cover, coated paper for inside cover; Size: 125mm x 230mm x 400mm (5" x 9" x 15-3/4"), Assorted colors: Red, Green, Blue and Maroon | 8,016.32 | 8,016.32 | | |
| | PAPER, MULTICOPY, A4, for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm. (P182.74\ream); 9414 | | | | | | | DATA FILE FOLDER, With finger ring and clear plastic pocket for labels, material: Chipboard (2mm thick), leatherette paper and/or polypropylyne (PP) material made of linen design for outside cover, coated paper for inside cover including spine portion, Size: 75mm x 230mm x 380mm (3" x 9" x 15"), Assorted Colors: Red, Green, Blue and Maroon | 1,720,314.36 | 1,720,314.36 | | |
| | PAPER, Multicopy, Legal, for laser printer 80gsm, size: 216mm x 330mm, 500 sheets per ream, thickness: 0.09mm min(P 200.32\ream); 1355 | | | | | | | DRUM KIT BROTHER FAX MACHINE, Drum KIT 2820, DR2025, model number: FAX 2820, FAX 2890, FAX 2920, HL2040, HL2070N, MFC7220, MFC7420, MFC7820N | 271,433.60 | 271,433.60 | | |
| | PAPER, bond, multipurpose, 70 gsm, A4, 210mm x 297mm, 500 sheets/ream (P 158.64\ream); 2791 | | | | | | | ENVELOPE, 7x10 catalogue, brown, 500s/ | 442,764.24 | 442,764.24 | | |
| | | | | | | | | ENVELOPE, Expanding, plastic, with rubber strap, size: 380mm x 260mm for legal size papers/documents, assorted colors | | | | |
| | | | | | | | | ENVELOPE, Mailing window type, brown | | | | |

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| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief Description of Program/Project) |
| | | | | | | | | ENVELOPE, MAILING, white, window type, window: glassine paper/plastic, plain, 105mm x 241mm (4x9-1/2), 80 gsm, 500pcs/box | | | | |
| | | | | | | | | ENVELOPE, MAILING, white, ordinary, 105mm x 241mm (4-1/8x9-1/2) 500pcs/box | | | | |
| | | | | | | | | ENVELOPE, Mailing, white, ordinary, with PHIC Logo, 90gsm, 500 pcs/box, Legal | | | | |
| | | | | | | | | FASTENER Metal, non-corrosive, 70mm between prongs, holds 25mm thick file, 50 sets/box | | | | |
| | | | | | | | | FELT PAPER FELT PAPER, assorted color | | | | |
| | | | | | | | | FILE ORGANIZER, Legal size, Expanding plastic material with 12 inside pockets and index tabs, with elastic strap, snap, etc. for closing or binding the organizer, Dimension-Cover (flap): 220mm x 380mm; inside pocket: 230mm x 360mm | | | | |
| | | | | | | | | FOLDER Fancy, with plastic grip, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 225mm x 320mm, 50pcs/pack | | | | |
| | | | | | | | | FOLDER Fancy, with plastic grip, assorted colors, for legal size papers/documents, min. thickness of 0.24, 225mm x 345mm, 50s/pack | | | | |
| | | | | | | | | FOLDER Metal ring Binder, Long, 2 Hole Arc File, black, for not less that 2-1/2 inches thick file | | | | |
| | | | | | | | | FOLDER Plastic, with side fastener and transparent cover, A4 | | | | |
| | | | | | | | | FOLDER Plastic, with side fastener and transparent cover, Legal | | | | |
| | | | | | | | | FOLDER Pressboard, plain, for letter size papers/documents | | | | |
| | | | | | | | | FOLDER Tagboard, for A4 size paper / document, 0.342mm thickness, 240mm x 320mm, smooth finish and non-blot on both sides, 100 pcs/pack | | | | |
| | | | | | | | | FOLDER Tagboard, for legal size papers / documents, 0.342mm thickness, 240mm x 365mm, smooth finish and non-blot on both sides, 100 pcs / pack | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief Description of Program/Project) |
| | | | | | | | | FOLDER, Pressboard, plain, for legal size papers/documents, 242mm x 369mm, color: cream, green, or maroon, etc., 100pcs/box | | | | |
| | | | | | | | | GLUE STICK For big glue gun | | | | |
| | | | | | | | | INDEX CARD Plain, 5x8, plain, 127mm x 203mm (5 x 8), 500s/pack | | | | |
| | | | | | | | | INDEX CARD RULED BOTH SIDES, 5x8, 127mm (5 x 8), 500s/pack | | | | |
| | | | | | | | | INK PAD INK PAD for Self-inking stamps for 2360 | | | | |
| | | | | | | | | INK PAD, for Self-inking stamp #10 | | | | |
| | | | | | | | | INK, for Self-inking Stamp, refill, #2300/2360 | | | | |
| | | | | | | | | INK, for Self-inking Stamp, refill, #2600/2660 | | | | |
| | | | | | | | | LAMINATING FILM Size: A4, 10's | | | | |
| | | | | | | | | LAMINATING FILM, A4, 10 PCS/PACK | | | | |
| | | | | | | | | LEAVE CARD 8.5 x 11, Tagboard No. 14 | | | | |
| | | | | | | | | MASTER ROLL for Duplo Machine DR 675 (Duplo Master DR675) | | | | |
| | | | | | | | | MASTER ROLL For use with Duplo Machine | | | | |
| | | | | | | | | OFFICE SUPPLIES CORKBOARD, Wall-type, w/frame, 18 x 24 | | | | |
| | | | | | | | | OFFICE SUPPLIES DESK TRAY, Document Filing, 3 layers | | | | |
| | | | | | | | | OFFICE SUPPLIES DOCUMENT POUCH | | | | |
| | | | | | | | | OFFICE SUPPLIES EMERGENCY LIGHT, Rechargeable | | | | |
| | | | | | | | | OFFICE SUPPLIES RULER, plastic, 300mm (12"), width: 28mm min, flexible, transparent/clear, ruler scale: millimeters, centimeters, inches, | | | | |
| | | | | | | | | PAPER book paper, short S20 | | | | |
| | | | | | | | | PAPER CLIP, 32mm, vinyl / plastic coated, assorted colors, 100s/box/52g per box | | | | |
| | | | | | | | | PAPER CLIP, 48mm, vinyl / plastic coated, assorted colors, 100s/box or 120g/box | | | | |

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| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief Description of Program/Project) |
| | | | | | | | | PAPER Thermal for queuing machine, 57mmx3m | | | | |
| | | | | | | | | PAPER, bond, multipurpose, 70 gsm, A4, 210mm x 297mm, 500 sheets/ream | | | | |
| | | | | | | | | PAPER, bond, multipurpose, 70 gsm,legal, 216mm x 330mm, 500 sheets/ream | | | | |
| | | | | | | | | PAPER, Linen | | | | |
| | | | | | | | | PAPER, MULTICOPY, A4, for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm. | | | | |
| | | | | | | | | PAPER, Multicopy, Legal, for laser printer 80gsm, size: 216mm x 330mm, 500 sheets per ream, thickness: 0.09mm min | | | | |
| | | | | | | | | PAPER, Thermal, for Thermal printer, 80 x 70mm | | | | |
| | | | | | | | | RIBBON For YMCKO, 5 Panel Color Ribbon (200 points) | | | | |
| | | | | | | | | RISOGRAPH PARTS INK RZ BLACK HR, FOR PRINTING MACHINE DUPLICATOR MODEL: RISOGRAPH RZ-970 | | | | |
| | | | | | | | | RISOGRAPH PARTS MASTER FILM ROLL, FOR PRINTING MACHINE DUPLICATOR MODEL: RISOGRAPH RZ-970 | | | | |
| | ADHESIVE TAPE Tape, double sided 0.5" without foam; 20 | | | NA | April 2019 | April 2019 | April 2019 | ADHESIVE TAPE Tape, double sided 0.5" without foam | 480.00 | 480.00 | | |
| | BATTERY Battery for UPS ; 32 | | | NA | April 2019 | April 2019 | April 2019 | BATTERY Battery for UPS | 43,828.48 | 43,828.48 | | |
| | BATTERY Charger for Battery size AA; 1 | | | NA | April 2019 | April 2019 | April 2019 | BATTERY Charger for Battery size AA | 1,488.00 | 1,488.00 | | |
| | BATTERY Charger, FOR AA/AAA/9V; 1 | | | NA | April 2019 | April 2019 | April 2019 | BATTERY Charger, FOR AA/AAA/9V | 1,488.00 | 1,488.00 | | |
| | BATTERY Rechargeable 9V, 2500NiMH; 4 | | | NA | April 2019 | April 2019 | April 2019 | BATTERY Rechargeable 9V, 2500NiMH | 2,152.00 | 2,152.00 | | |
| | BATTERY Rechargeable AA, 2500NiMH, 2 pcs/pack; 11 | | | NA | April 2019 | April 2019 | April 2019 | BATTERY Rechargeable AA, 2500NiMH, 2 pcs/pack | 5,918.00 | 5,918.00 | | |
| | GLUE Glue, 130 grams;4 | | | NA | April 2019 | April 2019 | April 2019 | BATTERY Rechargeable AAA, 1000NiMH, 2 pcs/pack | 170.00 | 170.00 | | |
| | ID CLIP, Hook/Clamp; 51 | | | NA | April 2019 | April 2019 | April 2019 | GLUE Glue, 130 grams | 229.50 | 229.50 | | |
| | MARKER Whiteboard, Black; 18 | | | NA | April 2019 | April 2019 | April 2019 | ID CLIP, Hook/Clamp | 648.00 | 648.00 | | |
| | MARKER Whiteboard, Blue; 39 | | | NA | April 2019 | April 2019 | April 2019 | INK PAD INK PAD for Self-inking stamps, #2660 | 1,404.00 | 1,404.00 | | |
| | OFFICE SUPPLIES CUTTER Small, retractable, L-200; 15 | | | NA | April 2019 | April 2019 | April 2019 | MARKER Whiteboard, Black | 3,105.00 | 3,105.00 | | |
| | OFFICE SUPPLIES PUNCHER Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole : 23 | | | NA | April 2019 | April 2019 | April 2019 | MARKER Whiteboard, Blue | 8,234.00 | 8,234.00 | | |
| | OFFICE SUPPLIES TAPE DISPENSER Heavy duty for 24mm (1) width transparent tape ; 10 | PRO 1 | Negotiated Procurement - PSDBM/Public Bidding/Shopping | NA | April 2019 | April 2019 | April 2019 | OFFICE SUPPLIES CUTTER Small, retractable, L-200 | 810.00 | 810.00 | | |
| | PAPER book paper, short S20; 20 | | | NA | April 2019 | April 2019 | April 2019 | OFFICE SUPPLIES PUNCHER Heavy duty,w/ two hole guide approx. 6.5mm | 2,800.00 | 2,800.00 | | |

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| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief Description of Program/Project) |
| | PAPER, Parchment, Multi-purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream; 13 | | | NA | April 2019 | April 2019 | April 2019 | OFFICE SUPPLIES TAPE DISPENSER Heavy duty for 24mm (1) width transparent tape | 2,340.00 | 2,340.00 | | |
| | PHOTO PAPER, Glossy A4, 20s/pack ; 10 | | | NA | April 2019 | April 2019 | April 2019 | PAPER book paper, short S20 | 650.00 | 650.00 | | |
| | RUBBER BAND, Size-18, transparent, approx. 350 g./box; 46 | | | NA | April 2019 | April 2019 | April 2019 | PAPER, Parchment, Multi-purpose, A4 size (297mm x 210mm), 75 gsm., fine, | 7,038.00 | 7,038.00 | | |
| | SIGN PEN, 0.7, black, gel type; 6 | | | NA | April 2019 | April 2019 | April 2019 | PHOTO PAPER Premium Grade A4, 15s/pack | 162.00 | 162.00 | | |
| | STICKER Paper, A4, 10 pcs/pack, colored; 20 | | | NA | April 2019 | April 2019 | April 2019 | RUBBER BAND, Size-18, transparent, approx. 445 g./box | 900.00 | 900.00 | | |
| | TAPE, PACKAGING, Size: 2 (48mm) 50M; 96 | | | NA | April 2019 | April 2019 | April 2019 | SIGN PEN, 0.7, black, gel type | 2,688.00 | 2,688.00 | | |
| | TAPE, TRANSPARENT, Size: 3, 50M; 26 | | | NA | April 2019 | April 2019 | April 2019 | STICKER Paper, A4, 10 pcs/pack, colored | 1,950.00 | 1,950.00 | | |
| | | | | NA | April 2019 | April 2019 | April 2019 | TAPE, PACKAGING, Size: 2 (48mm) 50M | | | | |
| | | | | | | | | TAPE, TRANSPARENT, Size: 3, 50M | | | | |
| | | | | | | | | DRUM KIT BROTHER FAX MACHINE, Drum KIT 2820, DR2025, model number: FAX 2820, FAX 2890, FAX 2920, HL2040, | | | | |
| | | | | | | | | DATA FILE BOX Closed ends, with finger ring and pocket for label holder, material: Chipboard(3mm thick), leatherette paper for outside cover, coated paper for inside cover; Size: 125mm x 230mm x 400mm (5" x 9" x 15-3/4"), Assorted colors: Red, Green, Blue and Maroon | | | | |
| | Auto Supply Battery for Motor Vehicle, 2 SMF 12V; 1 | PRO 1 | | NA | March 2019 | March 2019 | March 2019 | Auto Supply Floor Matting; 2 | 5,050.00 | 5,050.00 | | |
| | Prepaid Card Load (200 sun); 2 | PRO 1 | | NA | April 2019 | April 2019 | April 2019 | Prepaid Card Load (500 sun); 1 | 400.00 | 400.00 | | |
| | Cover for BOX Corrugated, size: TL 421 X TW 667; 1000 | PRO 1 | Negotiated Procurement - PSDBM/Public Bidding/Shopping | NA | May 2019 | May 2019 | May 2019 | | 7,500.00 | 7,500.00 | | |
| | BOX Corrugated, plain, 200 lbs., C Flute, Half Slotted , Self-lock, glued joint, Size: Body: 379 x 285 x 258, Cover, size: TL 421 X TW 667; 6000 | | | NA | May 2019 | May 2019 | May 2019 | BOX Corrugated, plain, 200 lbs., B Flute, HSC, Self-lock, glued joint, Size: Body: 14 15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/9; 6112 | 190,500.00 | 190,500.00 | | |
| | | | | | | | | **Subtotal** | **2,843,916.50** | **2,843,916.50** | | |
| | | | | | | | | | | | | |
| | **PRE-PRINTED ID For Institutional HCPs (ID); 10** | **PRO 1** | **Negotiated Procurement - Small Value Procurement** | **NA** | **April 2019** | **April 2019** | **April 2019** | **PRE-PRINTED ID For Institutional HCPs (ID); 1000** | **10,000.00** | **10,000.00** | | |
| | | | | | | | | STAMP PAD FELT, 60 MM X 100 MM, metal case; 16 | | | | |
| | | | | | | | | | | | | |
| **5020301002** | **IT Supplies** | | | | | | | **COB 2018** | | | | |
| | INK CARTRIDGE, EPSON T6641; 23 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | INK CARTRIDGE, Ink Cartridge, Black (250 ml) | 5,980.00 | 5,980.00 | | |

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| | INK CARTRIDGE, EPSON T6641; 27 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | INK CARTRIDGE, Ink, Black (250 ml) | 7,020.00 | 7,020.00 | | |
| | INK CARTRIDGE, HP Deskjet IA 5075 Printer; 3 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | INK CARTRIDGE, Ink Cartridge, Black (250 ml) | 1,440.00 | 1,440.00 | | |
| | INK CARTRIDGE, HP PRO 8600 950XL Black; 13 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | INK CARTRIDGE, Ink Cartridge, Black (250 ml) | 26,390.00 | 26,390.00 | | |
| | INK CARTRIDGE, EPSON T6642; 22 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | INK CARTRIDGE, Ink, Colored Set (Cyan, Magenta and Yellow | 6,380.00 | 6,380.00 | | |
| | INK CARTRIDGE, EPSON T6643; 22 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | INK CARTRIDGE, Ink Cartridge, Colored Set (Cyan, Magenta and Yellow) | 6,380.00 | 6,380.00 | | |
| | INK CARTRIDGE, EPSON T6644 ; 22 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | INK CARTRIDGE, Ink Cartridge, Colored Set (Cyan, Magenta and Yellow) | 6,380.00 | 6,380.00 | | |
| | IN CARTRIDGE, HP Deskjet IA 5075 Printer, Cyan; 4 | PRO 1 | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | TONER CARTRIDGE, Toner Cartridge, Monochrome, Generic | 1,700.00 | 1,700.00 | | |
| | IN CARTRIDGE, HP Deskjet IA 5075 Printer, Magenta; 4 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | TONER CARTRIDGE, Toner Cartridge, Monochrome, High Yield | 1,700.00 | 1,700.00 | | |
| | IN CARTRIDGE, HP Deskjet IA 5075 Printer, Yellow; 4 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | TONER CARTRIDGE, Toner Cartridge, Colored, Generic | 1,700.00 | 1,700.00 | | |
| | IN CARTRIDGE, HP PRO 8600 951XL Cyan; 18 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | | 27,900.00 | 27,900.00 | | |
| | IN CARTRIDGE, HP PRO 8600 951XL Magenta; 18 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | | 27,900.00 | 27,900.00 | | |
| | IN CARTRIDGE, HP PRO 8600 951XL Yellow; 18 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | | 27,180.00 | 27,180.00 | | |
| | TONER CARTRIDGE, HP CP5225 CE741A Cyan; 3 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | | 47,175.00 | 47,175.00 | | |
| | TONER CARTRIDGE, HP CP5225 CE742A Magenta; 3 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | | 47,175.00 | 47,175.00 | | |
| | TONER CARTRIDGE, HP CP5225 CE743A Yellow; 3 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | | 47,175.00 | 47,175.00 | | |
| | MOULDING Flat, 1 inch; 300 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | MOULDING Flat, 1 inch | 22,500.00 | 22,500.00 | | |
| | TONER CARTRIDGE, Toner Cartridge, Monochrome - MS510dn, 50F3X0E 503X Black Extra High yield Return, 10K, MS410/510/610; 2 | PRO 1 | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | TONER CARTRIDGE, Toner Cartridge, Monochrome - MS510dn, 50F3X0E 503X Black Extra High yield Return, 10K, | 28,780.00 | 28,780.00 | | |
| | CABLE, HDMI, 5 meters; 5 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | CABLE, HDMI, 5 meters | 2,200.00 | 2,200.00 | | |
| | COMPUTER CLEANER Wipe Out; 4 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | COMPUTER CLEANER Wipe Out | 260.00 | 260.00 | | |
| | | | | | | | | **SubTotal** | **343,315.00** | **343,315.00** | | |
| | | | | | | | | | | | | |
| **502030070** | **DRUGS AND MEDICINES** | | | | | | | | | | | |
| | ANTACIDS KREMIL-S tab; 26 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | ANTACIDS KREMIL-S tab | 156.00 | 156.00 | | |
| | ANTIDIARRHEALS ERCEFURYL cap; 4 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | ANTIDIARRHEALS ERCEFURYL cap | 216.00 | 216.00 | | |
| | ANTIDIARRHEALS LOPERAMIDE 2mg; 30 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | ANTIDIARRHEALS LOPERAMIDE 2mg | 240.00 | 240.00 | | |
| | MEDICAL PLASTER PLASTER, Hypoallergenic; 3 | PRO 1 | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | MEDICAL PLASTER PLASTER, Hypoallergenic | 126.00 | 126.00 | | |

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Republic of the Philippines
Philippine Health Insurance Corporation
PhilHealth Regional Office 1, Dagupan City

# Annual Procurement Plan Amendment for CY 2019
## Batch 2

| Code (PAP) | Procurement Program/Project | PMO/End-user | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief Description of Program/Project) |
| | NSAIDS IBUPROFEN, Advil, 500mg; 65 | PRO 1 | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | NSAIDS IBUPROFEN, Advil, 500mg | 552.50 | 552.50 | | |
| | NSAIDS MEFENAMIC ACID, Dolfenal, 500mg; 15 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | NSAIDS MEFENAMIC ACID, Dolfenal, 500mg | 423.75 | 423.75 | | |
| | NSAIDS NAPROXEN, 550mg; 50 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | NSAIDS NAPROXEN, 550mg | 1,150.00 | 1,150.00 | | |
| | OTHER DRUGS ACTING ON THE RESPIRATORY SYSTEM SINUPRET; 60 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | OTHER DRUGS ACTING ON THE RESPIRATORY SYSTEM SINUPRET | 705.00 | 705.00 | | |
| | | | | | | | | **SubTotal** | **3,569.25** | **3,569.25** | | |
| | | | | | | | | | | | | |
| **50203080** | **Medical, Dental & Laboratory Supplies** | | | | | | | **COB 2019** | | | | |
| | MEDICAL SUPPLIES Alcohol, 500ml, 68%-72% Ethanol (Ethyl Alcohol), Colorless Clear Liquid, fully miscible in water,; 196 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | MEDICAL SUPPLIES Alcohol, 500ml, 68%-72% Ethanol (Ethyl Alcohol), Colorless Clear Liquid, fully miscible in water,; 46 | 12,887.00 | 12,887.00 | | |
| | MEDICAL SUPPLIES Band Aid, 100 pcs/box; 7 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | MEDICAL SUPPLIES Alcohol, 500ml, 68%-72% Ethanol (Ethyl Alcohol), Colorless Clear Liquid, fully miscible in water; 249 | 910.00 | 910.00 | | |
| | MEDICAL SUPPLIES Betadine Solution 60ml; 3 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | MEDICAL SUPPLIES Band Aid, 100 pcs/box;3 | 345.00 | 345.00 | | |
| | MEDICAL SUPPLIES Cotton, 100 balls/pack ; 5 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | MEDICAL SUPPLIES Band Aid, 100 pcs/box; 4 | 260.00 | 260.00 | | |
| | MEDICAL SUPPLIES Elastic Bandage, 4; 6 | PRO 1 | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | MEDICAL SUPPLIES Betadine Solution 60ml; 3 | 252.00 | 252.00 | | |
| | MEDICAL SUPPLIES Forceps; 6 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | MEDICAL SUPPLIES Cotton, 100 balls/pack ; 5 | 588.00 | 588.00 | | |
| | MEDICAL SUPPLIES HOT WATER BAG size: Large; 1 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | MEDICAL SUPPLIES Disinfectant Cleaner; 3 | 268.00 | 268.00 | | |
| | MEDICAL SUPPLIES Hydrogen Peroxide, 120ml; 2 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | MEDICAL SUPPLIES Elastic Bandage, 4; 6 | 55.50 | 55.50 | | |
| | MEDICAL SUPPLIES Penlight (with AA batteries); 4 | | | | | | | MEDICAL SUPPLIES Forceps; 6 | 1,120.00 | 1,120.00 | | |
| | MEDICAL SUPPLIES Surgical Mask; 32 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | MEDICAL SUPPLIES HOT WATER BAG size: Large; 1 | 3,840.00 | 3,840.00 | | |
| | MEDICAL SUPPLIES Tissue, 2-ply, 12 rolls in a pack; 10 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | MEDICAL SUPPLIES Hydrogen Peroxide, 120ml; 2 | 1,180.00 | 1,180.00 | | |
| | MEDICAL SUPPLIES, Adjustable Wrench 12" for Oxygen Guage Use; 1 | | Negotiated Procurement - PS-DBM/Shopping | NA | April 2019 | April 2019 | April 2019 | MEDICAL SUPPLIES Penlight (with AA batteries); 4 | 1,980.00 | 1,980.00 | | |
| | | | | | | | | MEDICAL SUPPLIES Surgical Mask, 50/box; 57 | | | | |
| | | | | | | | | MEDICAL SUPPLIES Tissue, 2-ply, 12 rolls in a pack.; 40 | | | | |
| | | | | | | | | Medical Supplies Adjustable Wrench 12" fpr Oxygen Guage Use; 1 | | | | |
| | | | | | | | | **SubTotal** | **23,685.50** | **23,685.50** | | |

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Republic of the Philippines
Philippine Health Insurance Corporation
PhilHealth Regional Office 1, Dagupan City

# Annual Procurement Plan Amendment for CY 2019
## Batch 2

| Code (PAP) | Procurement Program/Project | PMO/End-user | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief Description of Program/Project) |
| 50203220 | SEMI-EXPANDABLE FURNITURE & FIXTURE | | | | | | | SEMI-EXPANDABLE FURNITURE & FIXTURE COB 2019 | | | | |
| | | | | | | | | DESK FLYER RACK | 1,875.00 | 1,875.00 | | |
| | | | | | | | | MAGAZINE RACK, Wood | 939.85 | 939.85 | | |
| | | | | | | | | SEMI-EXPANDABLE MEDICAL EQUIPMENT | | | | |
| | CHAIR, Multi-purpose chair, Plastic, Black with chrome plated sled legs 18 units @2000/pc=36,000.00 | PRO 1 / GENERAL SERVICES UNIT | | | | | | NEBULIZER, Pulmo nebulizer kit with tee, tubing, mouthpiece, corrugated tubing and reservoir 6ml with 5600 air machine | 3,025.00 | 3,025.00 | | For Conference Room of LHIO Ilocos Sur |
| | | | | | | | | SPHYGMOMANOMETER/BP APPARATUS, Aneriod, Manual, Wall Mounted (Japan) | 8,750.00 | 8,750.00 | | |
| | | | | | | | | POLE, Belt Type, Heavy-duty retractable | 21,410.15 | 21,410.15 | | |
| | SEMI-EXPANDABLE FURNITURE & FIXTURE | | | | | | | SEMI-EXPANDABLE BOOKS | | | | |
| | TABLE, Adjustable Table Stand; 1 | | | | | | | ICD-10, Vol. 1-3, Int'l. Statistic Classification of Diseases & Related Health Problems | 6,000.00 | 6,000.00 | | For PRO 1 Clinic use |
| | | | | | | | | SubTotal | 42,000.00 | 42,000.00 | | |
| | | | | | | | | Total | 4,070,186.75 | 4,070,186.75 | | |

**Consolidated by:**

**Recommended by:**

**Joann E. Morillo/Ma. Antonieta D. Luzadas**
**Head, SBAC/Member, SBAC**

**Chester Joseph C. Canto/Engr. Joselito N. Dela Cruz**
**Provisional Member-GS and Infra**

**Abraham A. Ballares/ Jerylin M. Felipe**
**BAC Member**

**Edward Q. Espiritu/Madonna P. Valdez**
**BAC Member**

**Maricar M. Arzadon, M.D. . /Maria Concepcion V. Estrada, M.D.**
**BAC Member**

**Marlene D. Soliba, M.D.**
**BAC Vice Chairperson**

**Josephine Q. Quiton, DBA**
**BAC Chairperson**

**Approved by:**

**ALBERTO C. MANDURIAO**
**Regional Vice President, PRO 1**