



March 18, 2019

**CORPORATE MEMORANDUM**

PRO1-No. 2019 0028 *d*

**TO : ALL CONCERNED END-USERS**

**SUBJECT : CY 2019 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT  
Batch 1**

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the PhilHealth Regional Office 1-Bids and Award Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

“7.4 updating of individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every (6) six months or as often as may be required by the Head of the Procuring Entity...”

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2019 Annual Procurement Plan Amendment-Batch 1.

Be it noted that all procurement based on the approved 2019 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

**ALBERTO C. MANDURIAO**  
Regional Vice President, PRO 1

MASTER COPY  
Date: 3/16/19



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 Date: 3/10/19

**Annual Procurement Plan Amendment for CY 2019  
 Batch 1**

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>6) 24th PhilHealth Anniversary Celebration "PhilHealth @24 Tungo Sa Kalusugan Para sa Lahat</b>	LHIO-ILOCOS NORTE						BRO I-19-074-05				
	Meals/Snacks for LHIO/PhilHealth Express/PCARES (19 pax)		Negotiated Procurement-Small Value Procurement	NA	Feb 2019	Feb 2019	Feb 2019		4,750.00	4,750.00		
	Foods for Clients (Snacks) (100 pax)			NA	Feb 2019	Feb 2019	Feb 2019		10,000.00	10,000.00		
	<b>7) 24th PhilHealth Anniversary Celebration "PhilHealth @24 Tungo Sa Kalusugan Para sa Lahat - THANKSGIVING MASS</b>											
	Meals - PRO 148 pax	PRO 1	Negotiated Procurement-Small Value Procurement	NA	Feb 2019	Feb 2019	Feb 2019	BRO I-19-074-05	37,000.00	37,000.00		
	Meals - ILOCOS NORTE 19 pax			NA	Feb 2019	Feb 2019	Feb 2019		4,750.00	4,750.00		
	Meals - ILOCOS SUR(Including CANDON) 20 pax			NA	Feb 2019	Feb 2019	Feb 2019		5,000.00	5,000.00		
	Meals-CENTRAL PANG.(Including SAN CARLOS) 29 pax			NA	Feb 2019	Feb 2019	Feb 2019		7,250.00	7,250.00		
	Meals - EASTERN PANG. 18 pax			NA	Feb 2019	Feb 2019	Feb 2019		4,500.00	4,500.00		
	Meals-WESTERN PANG.(Including Mangataram) 15 pax			NA	Feb 2019	Feb 2019	Feb 2019		3,750.00	3,750.00		
	Meals - LA UNION 22 pax			NA	Feb 2019	Feb 2019	Feb 2019		5,500.00	5,500.00		
	Contingency Fund 7 pax			NA	Feb 2019	Feb 2019	Feb 2019		1,750.00	1,750.00		
								<b>SubTotal</b>	<b>69,500.00</b>	<b>69,500.00</b>		
	<b>8)Conduct of Corporate Social Responsibility Activity for PhilHealth 24th Anniversary</b>											
	<b>a) Procurement of Office Equipment</b>	PRO 1	Negotiated Procurement-Small Value Procurement	March 2019				BRO I-19-074-05				
	Rice Cooker - 3pcs@3,600 per unit				March 2019	March 2019	March 2019		10,800.00	10,800.00		
	Stand Fan - 18pcs.@1,300 per unit				March 2019	March 2019	March 2019		23,400.00	23,400.00		
	Wall Fan - 8 pcs.@1,250 per unit				March 2019	March 2019	March 2019		10,000.00	10,000.00		
	Television ( 1 unit )				March 2019	March 2019	March 2019		12,800.00	12,800.00		
	<b>b) Procurement of Personal Care Supplies and basic necessities</b>											
	30 Diapers, 100 bath soaps, 50 shampoo, 50 lotion, 50 baby powder, 50 milk		Negotiated Procurement-Small Value Procurement	NA	March 2019	March 2019	March 2019		18,000.00	18,000.00		
								<b>SubTotal</b>	<b>75,000.00</b>	<b>75,000.00</b>		
	<b>Snacks for NHTS 4Ps Members (3,644 pax@40.00/pax) for the Conduct of ALAGA KA</b>	LHIO-LA UNION	Negotiated Procurement-Small Value Procurement	March 2019	March 2019	March-April 2019	April 2019	COB 2019	145,760.00	145,760.00		

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	Meals/Snacks for the ALAGA KA Activity for the 18 LGUs of 1st and 2nd District of Pangasinan	LHIO-Western Pangasinan	Negotiated Procurement-Small Value Procurement	March 2019	March 2019	March to December 2019	March-Dec 2019	COB 2019	213,840.00	213,840.00		
	4 grills- sponsorship for Bangus Festival	PRO 1	Agency to Agency	NA	NA	NA	April	COB 2019	14,000.00	14,000.00		
502999900 5	<u>CORPORATE FORUM</u>							<u>COB 2019</u>				
	Conduct of PhilHealth Regional Office 1 Activities for Employees' Day											
	Meals (Foods - 282 pax and Venue)	PRO 1	Negotiated Procurement-Lease of Venue	NA	February 2019	March 2019	March 2019	BRO I-19-074-05	155,100.00	155,100.00		
	Live Band		Negotiated Procurement-Small Value Procurement	NA	February 2019	March 2019	March 2019		20,000.00	20,000.00		
	Materials (Sash, Flowers, Trophies, Token, etc.)		Negotiated Procurement-Small Value Procurement	NA	February 2019	March 2019	March 2019		6,700.00	6,700.00		
	Cash Prizes								31,000.00	31,000.00		
	Procurement of Anniversary T-Shirt (271 pcs.)		Negotiated Procurement-Small Value Procurement	February 2019	March 2019	March 2019	March 2019		54,200.00	54,200.00		
	Contingency								3,000.00	3,000.00		
								<b>SubTotal</b>	<b>270,000.00</b>	<b>270,000.00</b>		
	Conduct of Disaster Risk Reduction & Management Course for Public Sector											
	Meals- 154 pax for PRO 1, 20 IN LHIO, 22 IS LHIO, 24 LU LHIO, 31 CP LHIO, 20 EP LHIO, 17 WP LHIO	PRO 1	Negotiated Procurement-Lease of Privately - Owned Venue /	NA	April 2019	April 2019	April 2019	Corporate Forum - MSD - MSD Performance Scorecards	187,200.00	187,200.00		
	Supplies, Materials, Frame for Certificate of Training, Appreciation		Small Value Procurement	NA	April 2019	April 2019	April 2019	Orientation on Emergency & Disaster Preparedness for the PRO 1 RDCC and PERT	3,000.00	3,000.00		
	Honorarium for the Trainer PRO			NA	April 2019	April 2019	April 2019	Forum on Emergency and Disaster Preparedness for PRO 1 Employees	77,000.00	77,000.00		
	Honorarium for the Trainer/Facilitator-LHIO (3,000 x 6)			NA	April 2019	April 2019	April 2019	Corporate Forum - FMS - Conduct of Performance Review / Assessment	18,000.00	18,000.00		
	Room Accommodation for 2 nights & 3 days		Small Value Procurement	NA	April 2019	April 2019	April 2019	Conduct of Training on the Processing of Financial Transactions	14,000.00	14,000.00		
	Contingency ( 5% )							Corporate Forum - ASS - Document Custodian Designates' Forum	14,960.00	14,960.00		
									Training - HRU - Basic Life Support Program			

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Date: 3/10/19

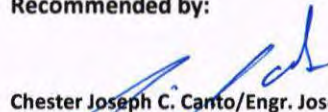
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								SubTotal	236,854.72	236,854.72		
502130500 1	<u>Repairs &amp; Maintenance-Office Equipment</u>							<u>COB 2019</u>				
	Repair/Replacement of Parts of Risograph Duplo Duplicator Machine	ASS-GSU	Direct Contracting	NA	February 2019	February 2019	February 2019	Repair and Maintenance of Airconditioning Units	7,480.00	7,480.00		
502030100 1	<u>Regular Office Supplies</u>							<u>COB 2018</u>				
	Auto Supply Battery for Motor Vehicle, 2 SMF 12V	PRO 1	Negotiated Procurement-PSDBM/Shopping	NA	February 2019	February 2019	February 2019	Auto Supply Battery for Motor Vehicle, 2 SMF 12V	6,696.00	6,696.00		
	Auto Supply Battery for Motor Vehicle, 3 SMF 12V		Negotiated Procurement-PSDBM/Shopping					Auto Supply Battery for Motor Vehicle, 3 SMF 12V	5,625.00	5,625.00		
	Auto Supply Car Cleaner, multi-purpose, 500 ml.		Negotiated Procurement-PSDBM/Shopping					Auto Supply Car Cleaner, multi-purpose, 20 oz	340.00	340.00		
	Auto Supply Seat Cover, fabric		Negotiated Procurement-PSDBM/Shopping					Auto Supply Seat Cover, fabric	3,600.00	3,600.00		
	Auto Supply Tire Black, 250 ML		Negotiated Procurement-PSDBM/Shopping					Auto Supply Tire Black, 8.2 Fl. Oz.	1,275.00	1,275.00		
								Auto Supply Floor Matting				
							SubTotal	17,536.00	17,536.00			
							Total	1,959,640.72	1,959,640.72			

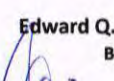
Consolidated by:


  
Joann E. Morillo  
Head, SBAC


Recommended by:

  
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Approved by:

  
ALBERTO C. MANDURIAO  
Regional Vice President, PRO 1