



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



August 31, 2018

Atty. Samuel G. Dagpin, Jr.

Chairman

Governance Commission for Government-Owned or
Controlled Corporation (GCG)

3/F Citibank Center, 8741 Paseo De Roxas
Makati City


Subject : **Submission of FY 2019 Indicative APP**


Dear Atty. Dagpin, Jr.:

Pursuant to Section 7.2 of Revised Implementing Rules and Regulations of Republic Act No. 9184, the Corporation is mandated to prepare its indicative Annual Procurement Plan. Likewise, the AO 25 Task Force issued its Memorandum Circular 2018-001 which requires the submission of FY 2019 Indicative APP (non-CSE) among other procurement reports and subsequent posting in the Transparency Seal page of the Corporate website for the grant of the PBB.

As the Corporation has yet to approve its Corporate Operating Budget (COB), all programs, activities, projects and appropriate budget allocation in the attached FY 2019 Indicative APP may still change after diligent evaluation and review of the Planning and Budget Committee.

Hence, this submission and subsequent posting in our Corporate Website is for purposes of compliance in the requirements of the PBB subject to final submission once the COB has been approved in accordance with approved budget calendar.


DENNIS S. MAS, PhD URP
Officer-in-Charge
Office of the President and CEO

Date Signed: 8/31/18 

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Procurement of Office Equipment																			
1st Quarter																			
PhilHealth NCR	Regional Office -	Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	APR	COB		604,540.75		604,540.75
2nd Quarter																			
PhilHealth NCR	Regional Office -	Public Bidding	JAN	JAN	FEB		FEB		FEB	MAR	MAR	MAR	APR	APR	COB		2,283,453.25		2,283,453.25
																2,887,994.00	0.00	2,887,994.00	
Procurement of Medical Equipment																			
1st Quarter																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	FEB	FEB									MAR	MAR	APR	COB		45,375.00	45,375.00
2nd Quarter																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	FEB	FEB									MAR	APR	APR	COB		31,875.00	31,875.00
																77,250.00	0.00	77,250.00	
Procurement of Motor Vehicle																			
2nd Quarter																			
PhilHealth NCR	Regional Office -	Public Bidding	JAN	JAN	FEB		FEB		FEB	MAR	MAR	MAR	APR	APR	COB		1,351,625.00		1,351,625.00
																1,351,625.00	0.00	1,351,625.00	
Procurement of Furniture and Fixtures																			
1st Quarter																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	FEB	FEB									MAR	MAR	APR	COB		8,466,623.73	8,466,623.73
2nd Quarter																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	FEB	FEB									MAR	APR	APR	COB		1,306,263.75	1,306,263.75

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
														9,772,887.48	0.00	9,772,887.48			
Procurement of Regular Office Supplies																			
1st Quarter																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB	3,598,160.72	3,598,160.72		
2nd Quarter																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB	1,493,092.02	1,493,092.02		
3rd Quarter																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	1,571,536.10	1,571,536.10		
													6,662,788.84	6,662,788.84	0.00				
Procurement of Accountable Forms																			
1st Quarter																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - Agency to Agency	JAN	JAN									FEB	MAR	MAR	COB	359,800.00	359,800.00	
2nd Quarter																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - Agency to Agency	FEB	FEB									MAR	APR	APR	COB	328,612.50	328,612.50	
													688,412.50	688,412.50	0.00				
Procurement of Drug and Medicines																			
1st Quarter																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	JAN	JAN									FEB	MAR	MAR	COB	6,862.00	6,862.00	
													6,862.00	6,862.00	0.00				
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			

The indicative APP-non-CSE for CY 2019 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB for CY 2019 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	JAN	JAN								FEB		MAR	MAR	COB	7,173.00	7,173.00		
2nd Quarter																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	FEB	FEB										MAR		APR	APR	COB	14,346.00	14,346.00
																	21,519.00	21,519.00	0.00	
Procurement of Gasoline, Oil and Lubricants																				
PhilHealth NCR	Regional Office -	Public Bidding via Ordering Agreement	JAN	JAN	JAN	JAN	FEB			FEB	MAR	MAR	MAR	APR	APR	COB	374,400.00	374,400.00		
																	374,400.00	374,400.00	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
1st Quarter																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	JAN	JAN								FEB		MAR	MAR	COB	203,324.06	203,324.06		
2nd Quarter																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	FEB	FEB										MAR		APR	APR	COB	653.12	653.12
																	203,977.18	203,977.18	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
1st Quarter																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	JAN	JAN								FEB		MAR	MAR	COB	2,475.00	2,475.00		
																	2,475.00	2,475.00	0.00	
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																				
1st Quarter																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	JAN	JAN								FEB		MAR	MAR	COB	1,564,879.98	1,564,879.98		
2nd Quarter																				

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	FEB	FEB								MAR		APR	APR	COB	512,368.75	512,368.75		
3rd Quarter																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	JUL	AUG								AUG		SEP	SEP	COB	41,250.00	41,250.00		
																	2,118,498.73	2,118,498.73	0.00	
Procurement of Water Services																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	1,460,112.15	1,460,112.15		
																	1,460,112.15	1,460,112.15	0.00	
Procurement of Electricity																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	7,813,579.10	7,813,579.10		
																	7,813,579.10	7,813,579.10	0.00	
Procurement of Postage and Delivery Services																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Agency to Agency	JAN	JAN								JAN		FEB	FEB	COB	4,619,270.00	4,619,270.00		
																	4,619,270.00	4,619,270.00	0.00	
Procurement of Janitorial Services																				
PhilHealth NCR	Regional Office -	Public Bidding	JAN	JAN	FEB		FEB		FEB	MAR	MAR	MAR	APR	APR	COB		3,492,825.60	3,492,825.60		
																	3,492,825.60	3,492,825.60	0.00	
Procurement of Security Services																				
PhilHealth NCR	Regional Office -	Public Bidding	JAN	JAN	FEB		FEB		FEB	MAR	MAR	MAR	APR	APR	COB		8,279,925.60	8,279,925.60		
																	8,279,925.60	8,279,925.60	0.00	
Repair and Maintenance of Office Equipment																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	FEB	FEB								MAR		APR	APR	COB	500,000.00	500,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Repair and Maintenance of Communication Equipment																500,000.00	500,000.00	0.00	
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	FEB	FEB								MAR		APR	APR	COB	20,000.00	20,000.00	
Repair and Maintenance of Motor Vehicles																20,000.00	20,000.00	0.00	
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	FEB	FEB								MAR		APR	APR	COB	400,000.00	400,000.00	
Repair and Maintenance of Furniture and Fixtures																400,000.00	400,000.00	0.00	
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	FEB	FEB								MAR		APR	APR	COB	20,000.00	20,000.00	
Procurement of Advertising Services																20,000.00	20,000.00	0.00	
PhilHealth Regional Office - NCR		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	FEB	FEB								MAR		APR	APR	COB	200,000.00	200,000.00	
Marketing and Promotional																200,000.00	200,000.00	0.00	
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN							JAN	JAN	FEB	FEB	MAR	COB	12,077,100.00	12,077,100.00	
Procurement of Printing and Binding Services																12,077,100.00	12,077,100.00	0.00	
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	FEB	FEB								FEB		MAR	APR	COB	580,020.00	580,020.00	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Procurement of Transportation and Delivery Services																580,020.00	580,020.00	0.00		
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	1,100,000.00	1,100,000.00		
Procurement of Rental Services																1,100,000.00	1,100,000.00	0.00		
PhilHealth Regional Office - NCR		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN							JAN	JAN	FEB	FEB	MAR	COB	46,032,000.52	46,032,000.52		
Procurement of Subscription Services																46,032,000.52	46,032,000.52	0.00		
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	FEB	FEB								MAR		APR	APR	COB	21,120.00	21,120.00		
Registration of Motor Vehicle																21,120.00	21,120.00	0.00		
PhilHealth Regional Office - NCR		Negotiated Procurement - Agency to Agency	FEB	FEB								MAR		APR	APR	COB	47,700.00	47,700.00		
Corporate Forum																47,700.00	47,700.00	0.00		
PhilHealth Regional Office - NCR		Public Bidding via Ordering Agreement	JAN	JAN	JAN	JAN	FEB			FEB	MAR	MAR	MAR	APR	APR	COB	3,138,250.00	3,138,250.00		
Medical Expenses																3,138,250.00	3,138,250.00	0.00		
PhilHealth Regional Office - NCR		Negotiated Procurement - Agency to Agency	FEB	FEB								MAR		APR	APR	COB	1,480,000.00	1,480,000.00		
Total																1,480,000.00	1,480,000.00	0.00		
Note: System generated report.																Total	115,450,592.70	101,360,836.22	14,089,756.48	

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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Procurement of IT Equipment and Software																			
2nd Quarter																			
PhilHealth Regional Office - NCR		Public Bidding Shopping	JAN	JAN	FEB		FEB		FEB	MAR	MAR	MAR	APR	APR	COB	105,685,464.84		105,685,464.84	
																105,685,464.84	0.00	105,685,464.84	
Procurement of IT Supplies																			
1st Quarter																			
PhilHealth Regional Office - NCR		Negotiated Procurement - PS-DBM	FEB	FEB									MAR	MAR	COB	1,238,041.04		1,238,041.04	
2nd Quarter																			
PhilHealth Regional Office - NCR		Negotiated Procurement - PS-DBM Public Bidding	MAR	MAR									APR	APR	COB	6,987,015.35		6,987,015.35	
																8,225,056.39	8,225,056.39	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
2nd Quarter																			
PhilHealth Regional Office - NCR		Public Bidding	FEB	FEB	MAR		MAR		MAR	MAR	APR	APR	APR	MAY	COB	84,000.00		84,000.00	
																84,000.00	84,000.00	0.00	
Procurement of Internet Services																			
PhilHealth Regional Office - NCR		Public Bidding	JAN	JAN	FEB		FEB		FEB	MAR	MAR	MAR	APR	APR	COB	1,064,409.12		1,064,409.12	
																1,064,409.12	1,064,409.12	0.00	
Repair and Maintenance of IT Equipment and Software																			
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	FEB	FEB										MAR	APR	APR	COB	20,000.00	20,000.00
																20,000.00	20,000.00	0.00	
Note: System generated report.															Total	115,078,930.35	9,393,465.51	105,685,464.84	

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BAC Infrastructure

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Repair and Maintenance for Building																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	FEB	FEB								MAR		APR	APR	COB	100,000.00	100,000.00		
																	100,000.00	100,000.00	0.00	
Note: System generated report.																Total	100,000.00	100,000.00	0.00	

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