

PHILIPPINE HEALTH INSURANCE CORPORATION - NATIONAL CAPITAL REGION (NCR)
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	Accountable Forms Expenses	NCR Central, NCR North, NCR South & OVP		NP-53.5 Agency-to-Agency	N/A	N/A	Feb-2019	Feb-2019	Corporate Budget	534,212.50	534,212.50		Continuous Form Checks/Operation Check
50203020	Accountable Forms Expenses	NCR Central & NCR South		NP-53.5 Agency-to-Agency	N/A	N/A	May-2019	May-2019	Corporate Budget	334,100.00	334,100.00		Continuous Form Checks/Operation Check
50203020	Accountable Forms Expenses	NCR South		NP-53.5 Agency-to-Agency	N/A	N/A	Sep-2019	Sep-2019	Corporate Budget	51,400.00	51,400.00		Continuous Form Checks/Operation Check
5029901001	Advertising Expenses	OVP		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Feb-2019	Feb-2019	Corporate Budget	7,740,560.00	7,740,560.00		National Broadsheets/Vehicles/Outdoor Advertising
5029918004	Cultural & Athletic Exp - Other Activities	OVP - GAD		NP-53.9 - Small Value Procurement	May-2019	N/A	Jun-2019	Jun-2019	Corporate Budget	749,200.00	749,200.00		Family Day/Women's Month/Campaign on VAW
50203070	Drugs & Medicines Expenses	NCR Central & NCR South		NP-53.9 - Small Value Procurement	Feb-2019	N/A	Mar-2019	Mar-2019	Corporate Budget	7,499.30	7,499.30		Medicines
50203070	Drugs & Medicines Expenses	NCR South		NP-53.9 - Small Value Procurement	Aug-2019	N/A	Sep-2019	Sep-2019	Corporate Budget	637.30	637.30		Medicines
50204020	Electricity	PRO NCR (Branches and LHIOs)		Direct Contracting	N/A	N/A	Jan-2019	Jan-2019	Corporate Budget	28,212,261.45	28,212,261.45		Electricity Expense
50203090	Fuel, Oil and Lubricants Expenses	PRO NCR (Branches and LHIOs)		NP-53.9 - Small Value Procurement	Jan-2019	N/A	Feb-2019	Feb-2019	Corporate Budget	999,360.00	999,360.00		Vehicle Fuel
10607010	Furniture and Fixtures	NCR Central, NCR North, NCR South & OVP		Competitive Bidding	Jan-2019	Mar-2019	Mar-2019	Apr-2019	Corporate Budget	3,913,206.00		3,913,206.00	Shelves and Tables
10607010	Furniture and Fixtures	NCR Central & NCR North		Shopping	Feb-2019	N/A	Mar-2019	Mar-2019	Corporate Budget	440,000.00		440,000.00	Sofa Set
10607010	Furniture and Fixtures	NCR Central, NCR North, NCR South & OVP		NP-53.9 - Small Value Procurement	Feb-2019	N/A	Feb-2019	Mar-2019	Corporate Budget	1,571,625.00		1,571,625.00	Gang Chair, Drop Box, Partitions
10605030	Information and Communication Technology Equipment	NCR Central & OVP		NP-53.5 Agency-to-Agency	N/A	N/A	Feb-2019	Feb-2019	Corporate Budget	840,000.00		840,000.00	Dot Matrix Printer
10605030	Information and Communication Technology Equipment	ITM Section, NCR Central, NCR South & OVP		Competitive Bidding	Jan-2019	Feb-19	Feb-2019	Mar-2019	Corporate Budget	15,476,339.26		15,476,339.26	Printers, UPS Rack Mount, Desktop Computer
10605030	Information and Communication Technology Equipment	ITM Section, NCR Central, NCR South & OVP		Shopping	Feb-2019	N/A	Mar-2019	Mar-2019	Corporate Budget	3,175,585.31		3,175,585.31	Scanner, Laptop, Projector, Camera, IP Phone
10605030	Information and Communication Technology Equipment	NCR Central		NP-53.9 - Small Value Procurement	Jan-2019	N/A	Feb-2019	Feb-2019	Corporate Budget	107,100.00		107,100.00	Crimping Tool
10605030	Information and Communication Technology Equipment	OVP		Shopping	Feb-2019	N/A	Mar-2019	Mar-2019	Corporate Budget	50,000.00		50,000.00	Document Scanner
50205030	Internet Subscription Expenses	PRO NCR (Branches and LHIOs)		Competitive Bidding	Jan-2019	Feb-19	Feb-2019	Feb-2019	Corporate Budget	2,362,070.24	2,362,070.24		Internet Subscription

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5020301003	IT Supplies		NCR Central & OVP	Direct Contracting	N/A	N/A	Feb-2109	Feb-2019	Corporate Budget	447,228.60	447,228.60		Pitney Bowes Print Head, Laminating Patch and Film for ID Card Printer
5020301003	IT Supplies		NCR Central, NCR North, NCR South & OVP	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-2019	Mar-2019	Corporate Budget	519,187.29	519,187.29		Ribbon, Flash Drive, DVD, etc.
5020301003	IT Supplies		NCR Central, NCR North, NCR South & OVP	Competitive Bidding	Jan-2019	Feb-19	Mar-2019	Mar-2019	Corporate Budget	18,325,000.00	18,325,000.00		Toner Cartridges
5020301003	IT Supplies		NCR Central, NCR North, NCR South & OVP	Shopping	Feb-2019	N/A	Mar-2019	Mar-2019	Corporate Budget	878,285.25	878,285.25		Cables, Connectors, etc
5020301003	IT Supplies		NCR North	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-2019	Jun-2019	Corporate Budget	72,000.00	72,000.00		Ink
5020301003	IT Supplies		NCR South	NP-53.5 Agency-to-Agency	N/A	N/A	Sep-2019	Sep-2019	Corporate Budget	44,250.00	44,250.00		Thumb Drive
5020301003	IT Supplies		NCR South	Shopping	Jul-2019	N/A	Aug-2019	Aug-2019	Corporate Budget	174,368.25	174,368.25		Cable, UPS
50212020	Janitorial Services		PRO NCR (Branches and LHIOs)	Competitive Bidding	Jan-2019	Feb-19	Feb-2019	Mar-2019	Corporate Budget	16,609,734.23	16,609,734.23		Janitorial Services
5029901002	Marketing & Promotional Expenses		PRO NCR (Branches and LHIOs)	Competitive Bidding	Jan-2019	Feb-19	Feb-2019	Mar-2019	Corporate Budget	10,083,520.00	10,083,520.00		Meals, Printable Materials
5029901002	Marketing & Promotional Expenses		NCR Central, LHIO Manila, NCR North, NCR South, Reach Out,	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-2019	Mar-2019	Corporate Budget	6,043,000.00	6,043,000.00		Meals and Venue
5029901002	Marketing & Promotional Expenses		PRO NCR (Branches and LHIOs)	NP-53.9 - Small Value Procurement	Feb-2019	N/A	Mar-2019	Apr-2019	Corporate Budget	8,323,600.00	8,323,600.00		Meals, Giveaways, Printable Materials
10605110	Medical Equipment		NCR Central & NCR South	NP-53.9 - Small Value Procurement	Jan-2019	N/A	Feb-2019	Feb-2019	Corporate Budget	63,750.00		63,750.00	Sphygmomanometer
50203080	Medical, Dental & Laboratory Supplies Expenses		NCR Central, NCR North, NCR South, OVP & PCARES	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-2019	Feb-2019	Corporate Budget	65,895.96	65,895.96		Alcohol
50203080	Medical, Dental & Laboratory Supplies Expenses		NCR North & NCR South	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-2019	Mar-2019	Corporate Budget	13,451.12	13,451.12		Surgical Mask, Band Aid, Betadine, Cotton, Gloves, & Hand Sanitizer
50203080	Medical, Dental & Laboratory Supplies Expenses		NCR North	NP-53.5 Agency-to-Agency	N/A	N/A	May-2019	May-2019	Corporate Budget	25,488.06	25,488.06		Alcohol
50203080	Medical, Dental & Laboratory Supplies Expenses		NCR North	NP-53.9 - Small Value Procurement	May-2019	N/A	Jun-2019	Jun-2019	Corporate Budget	6,579.40	6,579.40		Surgical mask
50203080	Medical, Dental & Laboratory Supplies Expenses		NCR South	NP-53.9 - Small Value Procurement	Jul-2019	N/A	Aug-2019	Aug-2019	Corporate Budget	1,575.00	1,575.00		Betadine and Cotton
10605020	Office Equipment		NCR Central & NCR South	Competitive Bidding	Feb-2019	Feb-19	Mar-2019	Mar-2019	Corporate Budget	1,875,000.00		1,875,000.00	Queuing Machine
10605020	Office Equipment		NCR Central, NCR North, NCR South & OVP	Shopping	Feb-2109	N/A	Mar-2019	Mar-2019	Corporate Budget	1,897,051.67		1,897,051.67	Various Office Equipment
10605020	Office Equipment		NCR Central	NP-53.9 - Small Value Procurement	Jan-2019	N/A	Feb-2019	Feb-2019	Corporate Budget	103,125.00		103,125.00	Events Equipment

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5029999005	Corporate Forum	PRO NCR (Branches and LHIOs)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-2019	Mar-2019	Corporate Budget	9,372,250.00	9,372,250.00		Various Forum
5029999006	Medical Expense	OVP		Competitive Bidding	Apr-2019	Apr-19	May-2019	May-2019	Corporate Budget	2,000,000.00	2,000,000.00		Medical Expense
5029999003	Registration of Motor Vehicle	OVP		NP-53.5 Agency-to-Agency	N/A	N/A	Feb-2109	Feb-2019	Corporate Budget	47,700.00	47,700.00		Registration of Vehicles
50205010	Postage and Courier Services	NCR Central, NCR North, NCR South & OVP		NP-53.5 Agency-to-Agency	N/A	N/A	Feb-2019	Feb-2019	Corporate Budget	7,484,270.00	7,484,270.00		Postage and Courier Expense
50299020	Printing and Publication Expenses	NCR Central, NCR North & NCR South		Competitive Bidding	Jan-2019	Feb-19	Mar-2019	Mar-2019	Corporate Budget	2,173,707.00	2,173,707.00		Member IDs
50299020	Printing and Publication Expenses	OVP & PAMS		NP-53.9 - Small Value Procurement	Feb-2019	N/A	Mar-2019	Mar-2019	Corporate Budget	122,500.00	122,500.00		Business Cards, etc
5020301001	Regular Office Supplies Expenses	NCR Central, NCR North & NCR South		Direct Contracting	N/A	N/A	Feb-2019	Feb-2019	Corporate Budget	661,765.52	661,765.52		Pitney Bowes and Risograph Consumables
5020301001	Regular Office Supplies Expenses	NCR North, NCR South, OVP, PCARES & Reach Out		NP-53.5 Agency-to-Agency	N/A	N/A	Feb-2019	Feb-2019	Corporate Budget	5,616,942.73	5,616,942.73		Various Office Supplies
5020301001	Regular Office Supplies Expenses	NCR North & NCR South		Competitive Bidding	Jan-2109	Feb-09	Mar-2019	Mar-2019	Corporate Budget	2,015,000.00	2,015,000.00		Drum Kit
5020301001	Regular Office Supplies Expenses	NCR North, NCR South, OVP, PCARES & Reach Out		Shopping	Feb-2019	N/A	Mar-2019	Mar-2019	Corporate Budget	1,240,202.60	1,240,202.60		Various Office Supplies
5020301001	Regular Office Supplies Expenses	NCR North, NCR South, OVP & PCARES		NP-53.9 - Small Value Procurement	Feb-2019	N/A	Mar-2019	Mar-2019	Corporate Budget	2,793,239.82	2,793,239.82		Auto Supply Tools, Hardware Tools, Office Supplies, etc
5020301001	Regular Office Supplies Expenses	NCR North & NCR South		NP-53.5 Agency-to-Agency	N/A	N/A	May-2019	May-2019	Corporate Budget	1,306,215.48	1,306,215.48		DTR
5020301001	Regular Office Supplies Expenses	NCR North & NCR South		Shopping	May-2019	N/A	Jun-2019	Jun-2019	Corporate Budget	120,307.60	120,307.60		Ballpen, Thermal Paper, Toner
5020301001	Regular Office Supplies Expenses	NCR Central, NCR North & NCR South		NP-53.9 - Small Value Procurement	May-2019	N/A	Jun-2019	Jun-2019	Corporate Budget	391,747.32	391,747.32		Various Office Supplies
5020301001	Regular Office Supplies Expenses	NCR South		Direct Contracting	N/A	N/A	Sep-2019	Sep-2019	Corporate Budget	97,944.00	97,944.00		Printing Machine consumables
5020301001	Regular Office Supplies Expenses	NCR Central, NCR North, NCR South & OVP		NP-53.5 Agency-to-Agency	N/A	N/A	Sep-2019	Sep-2019	Corporate Budget	3,205,566.83	3,205,566.83		Various Office Supplies
5020301001	Regular Office Supplies Expenses	NCR Central, NCR North & NCR South		Shopping	Aug-2019	N/A	Sep-2019	Sep-2109	Corporate Budget	740,317.60	740,317.60		Various Office Supplies
5020301001	Regular Office Supplies Expenses	NCR Central, NCR North, NCR South & OVP		NP-53.9 - Small Value Procurement	Aug-2019	N/A	Sep-2019	Sep-2019	Corporate Budget	915,120.20	915,120.20		Various Office Supplies
5020301001	Regular Office Supplies Expenses	NCR North & NCR South		NP-53.5 Agency-to-Agency	N/A	N/A	Nov-2019	Nov-2019	Corporate Budget	896,935.37	896,935.37		Various Office Supplies
5020301001	Regular Office Supplies Expenses	NCR North		Shopping	Sep-2019	N/A	Oct-2019	Oct-2019	Corporate Budget	47,957.60	47,957.60		Various Office Supplies
5020301001	Regular Office Supplies Expenses	NCR South		NP-53.9 - Small Value Procurement	Sep-2019	N/A	Oct-2019	Oct-2019	Corporate Budget	93,200.00	93,200.00		Various Office Supplies

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50299050	Rent / Lease Expenses	PRO NCR (Branches and LHIOs)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-2019	Jan-2019	Corporate Budget	160,011,126.50	160,011,126.50		Office Space Rent
50299050	Rent / Lease Expenses	PCARES	NP-53.9 - Small Value Procurement	Mar-2019	N/A	Mar-2019	Mar-2019	Corporate Budget	64,800.00	64,800.00		Vehicle Rent
5021305003	Repairs and Maintenance - Communication Equipment	OVP	NP-53.9 - Small Value Procurement	Feb-2019	N/A	Feb-2019	Feb-2019	Corporate Budget	20,000.00	20,000.00		Repairs and Maintenance - Communication Equipment
50213070	Repairs and Maintenance - Furniture and Fixtures	OVP	NP-53.9 - Small Value Procurement	Feb-2019	N/A	Feb-2019	Feb-2019	Corporate Budget	20,000.00	20,000.00		Repairs and Maintenance - Furniture and Fixtures
5021305002	Repairs and Maintenance - IT Equipment	OVP	NP-53.9 - Small Value Procurement	Feb-2019	N/A	Feb-2019	Feb-2019	Corporate Budget	20,000.00	20,000.00		Repairs and Maintenance - IT Equipment
5021309002	Repairs and Maintenance - Leased Assets Improvements - Building	OVP	NP-53.9 - Small Value Procurement	Feb-2019	N/A	Feb-2019	Feb-2019	Corporate Budget	100,000.00	100,000.00		Repairs and Maintenance - Leased Assets Improvements - Building
5021305001	Repairs and Maintenance - Office Equipment	OVP	NP-53.9 - Small Value Procurement	Feb-2019	N/A	Feb-2019	Feb-2019	Corporate Budget	500,000.00	500,000.00		Repairs and Maintenance - Office Equipment
50213060	Repairs and Maintenance - Transportation Equipment	OVP	NP-53.9 - Small Value Procurement	Feb-2019	N/A	Feb-2019	Feb-2019	Corporate Budget	400,000.00	400,000.00		Repairs and Maintenance - Transportation Equipment
50212030	Security Services	PRO NCR (Branches and LHIOs)	Competitive Bidding	Jan-2019	Feb-19	Feb-2019	Mar-2019	Corporate Budget	32,001,876.84	32,001,876.84		Security Services
5020321001	Semi-Expendable Communication Equipment	NCR North	NP-53.9 - Small Value Procurement	Feb-2019	N/A	Mar-2019	Mar-2019	Corporate Budget	26,812.50	26,812.50		Two-Way Radio
5020322001	Semi-Expendable Furniture and Fixtures	NCR Central, NCR North, NCR South & OVP	Competitive Bidding	Jan-2019	Feb-19	Feb-2019	Mar-2019	Corporate Budget	1,855,319.98	1,855,319.98		Various Chairs
5020322001	Semi-Expendable Furniture and Fixtures	NCR Central, NCR North, NCR South & OVP	NP-53.9 - Small Value Procurement	Jan-2019	N/A	Feb-2019	Feb-2019	Corporate Budget	1,800,809.89	1,800,809.89		Various Furnitures and Fixtures
5020322001	Semi-Expendable Furniture and Fixtures	NCR South	NP-53.9 - Small Value Procurement	Jul-2019	N/A	Aug-2019	Aug-2019	Corporate Budget	118,162.50	118,162.50		Various Furnitures and Fixtures
5020321003	Semi-Expendable Information and Communication Technology Equipment	NCR Cental & NCR North	Shopping	Feb-2019	N/A	Mar-2019	Mar-2019	Corporate Budget	224,931.28	224,931.28		Various IT Equipment
5020321003	Semi-Expendable Information and Communication Technology Equipment	NCR South	NP-53.9 - Small Value Procurement	Feb-2019	N/A	Mar-2019	Mar-2019	Corporate Budget	33,550.00	33,550.00		Various IT Equipment
5020321005	Semi-Expendable Medical Equipment	NCR Central	NP-53.9 - Small Value Procurement	Feb-2019	N/A	Mar-2019	Mar-2019	Corporate Budget	2,475.00	2,475.00		Stethoscope




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5020321002	Semi-Expendable Office Equipment	NCR Central & NCR North	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-2019	Feb-2019	Corporate Budget	109,571.55	109,571.55		Digital Voice Recorder
5020321002	Semi-Expendable Office Equipment	NCR Central, NCR North, NCR South & OVP	Shopping	Feb-2019	N/A	Mar-2019	Mar-2019	Corporate Budget	506,674.70	506,674.70		Various Office Equipment
5020321002	Semi-Expendable Office Equipment	NCR Central & NCR North	NP-53.9 - Small Value Procurement	Feb-2019	N/A	Mar-2019	Mar-2019	Corporate Budget	56,375.00	56,375.00		Various Office Equipment
50299070	Subscription Expenses	PRO NCR (Branches and LHIOs)	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-2019	Jan-2019	Corporate Budget	95,040.00	95,040.00		Newspaper Subscription
50299040	Transportation and Delivery Expenses	NCR Central, NCR North, NCR South & OVP	Competitive Bidding	Jan-2019	Feb-19	Mar-2019	Mar-2019	Corporate Budget	2,600,000.00	2,600,000.00		Hauling
50204010	Water Expenses	NCR Central, NCR North, NCR South & OVP	Direct Contracting	N/A	N/A	Jan-2019	Jan-2019	Corporate Budget	3,728,023.86	3,728,023.86		Water (Utility)

377,775,685.46 348,262,903.22 29,512,782.24

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