

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Procurement of Office Equipment																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	3,687,621.24		3,687,621.24	
																3,687,621.24	0.00	3,687,621.24	
Procurement of Furniture and Fixtures																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	1,830,455.00		1,830,455.00		
2nd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	APR	COB	53,652.50		53,652.50		
																1,884,107.50	0.00	1,884,107.50	
Procurement of Regular Office Supplies																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Shopping Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB	260,541.17	260,541.17			
2nd Quarter																			
Philhealth CARAGA	Regional Office	Shopping Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR								APR	APR	COB	156,389.67	156,389.67			
3rd Quarter																			

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Philhealth CARAGA	Regional Office	Shopping Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Direct Contracting	JUN	JUN									JUL	JUL	COB	227,489.65	227,489.65		
4th Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	AUG	AUG									SEP	OCT	OCT	COB	17,325.00	17,325.00	
																661,745.49	661,745.49	0.00	
Procurement of Drug and Medicines																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Shopping	MAR	MAR									MAR	APR	COB	3,447.08	3,447.08		
2nd Quarter																			
Philhealth CARAGA	Regional Office	Shopping	MAR	MAR									APR	APR	COB	95.00	95.00		
3rd Quarter																			
Philhealth CARAGA	Regional Office	Shopping	JUN	JUN									JUL	JUL	COB	95.00	95.00		
4th Quarter																			
Philhealth CARAGA	Regional Office	Shopping	SEP	SEP									OCT	OCT	COB	95.00	95.00		
																3,732.08	3,732.08	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Shopping	MAR	MAR									MAR	APR	COB	1,572.63	1,572.63		
2nd Quarter																			
Philhealth CARAGA	Regional Office	Shopping	MAR	MAR									APR	APR	COB	1,964.00	1,964.00		
3rd Quarter																			

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Philhealth CARAGA	Regional Office	Shopping	JUN	JUN									JUL	JUL	COB	956.40	956.40					
																4,493.03	4,493.03	0.00				
Procurement of Gasoline, Oil and Lubricants																						
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN									JAN	FEB	MAR	COB	550,020.00	550,020.00				
																550,020.00	550,020.00	0.00				
Procurement of Semi-Expendable Machinery and Equipment Expenses																						
1st Quarter																						
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	APR	COB	5,717.14	5,717.14				
2nd Quarter																						
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	FEB	FEB									MAR	APR	APR	COB	15,000.00	15,000.00				
																20,717.14	20,717.14	0.00				
Procurement of Semi-Expendable Machinery and Equipment Expenses																						
1st Quarter																						
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	APR	COB	9,418.75	9,418.75				
																9,418.75	9,418.75	0.00				
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																						
2nd Quarter																						
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	APR	APR	COB	93,568.75	93,568.75				
																93,568.75	93,568.75	0.00				
Procurement of Water Services																						
Philhealth CARAGA	Regional Office	Direct Contracting	JAN	JAN									JAN	JAN	FEB	FEB	MAR	COB	137,979.90	137,979.90		

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Procurement of Electricity																137,979.90	137,979.90	0.00		
Philhealth CARAGA	Regional Office	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	4,136,004.87	4,136,004.87			
Procurement of Postage and Delivery Services																4,136,004.87	4,136,004.87	0.00		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	1,158,030.00	1,158,030.00			
Procurement of Janitorial Services																1,158,030.00	1,158,030.00	0.00		
Philhealth CARAGA	Regional Office	Public Bidding	FEB	FEB	MAR		MAR		MAR	MAR	APR	APR	APR	MAY	COB	1,300,140.00	1,300,140.00			
Procurement of Security Services																1,300,140.00	1,300,140.00	0.00		
Philhealth CARAGA	Regional Office	Public Bidding	FEB	FEB	MAR		MAR		MAR	MAR	APR	APR	APR	MAY	COB	3,200,064.00	3,200,064.00			
Repair and Maintenance of Office Equipment																3,200,064.00	3,200,064.00	0.00		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			APR	APR	COB	155,000.00	155,000.00			
Repair and Maintenance of Motor Vehicles																155,000.00	155,000.00	0.00		
Philhealth CARAGA	Regional Office	Direct Contracting Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	402,000.00	402,000.00			
Repair and Maintenance of Furniture and Fixtures																402,000.00	402,000.00	0.00		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	MAR	MAR									APR	APR	MAY	COB	86,000.00	86,000.00		

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Procurement of Transportation and Delivery Services																86,000.00	86,000.00	0.00		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	FEB	FEB								MAR		MAR	APR	COB	40,538.66	40,538.66		
Procurement of Rental Services																40,538.66	40,538.66	0.00		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN								FEB		FEB	MAR	COB	9,221,594.04	9,221,594.04		
Registration of Motor Vehicle																9,221,594.04	9,221,594.04	0.00		
Philhealth CARAGA	Regional Office	Direct Contracting	FEB	FEB								FEB	FEB	MAR	MAR	APR	COB	20,000.00	20,000.00	
Note: System generated report.																20,000.00	20,000.00	0.00		
Total																26,772,775.45	21,201,046.71	5,571,728.74		

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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Procurement of IT Supplies																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	FEB	FEB								FEB	MAR	APR	COB	91,355.50	91,355.50		
2nd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	MAR	MAR								MAR	APR	APR	COB	74,693.00	74,693.00		
3rd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB	60,000.00	60,000.00		
																226,048.50	226,048.50	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	FEB	FEB								FEB	MAR	APR	COB	6,300.00	6,300.00		
2nd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	MAR	MAR								MAR	APR	APR	COB	65,625.00	65,625.00		
																71,925.00	71,925.00	0.00	
Repair and Maintenance of IT Equipment and Software																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	FEB	FEB								MAR	APR	APR	COB	120,000.00	120,000.00		

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																120,000.00	120,000.00	0.00	
Note: System generated report.														Total	417,973.50	417,973.50	0.00		

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