



**BAC RESOLUTION RECOMMENDING THE APPROVAL FOR POSTING
TO PHILHEALTH WEBSITE THE 2019 ANNUAL PROCUREMENT PLAN
(APP) FOR GOODS AND SERVICES, INFORMATION TECHNOLOGY
RESOURCES, CONSULTING SERVICES AND INFRASTRUCTURE
INCLUDING METHOD OF PROCUREMENT OF
PROJECTS/ ACTIVITIES**

RESOLUTION NO. 2019-014

WHEREAS, Section 7.1 and 7.2 of the 2016 Revised Implementing Rules and Regulations of RA 9184 provides for the requirement of an approved Annual Procurement Plan (APP) prior to procurement of program/projects/activities aimed to attain the mandate of National Health Insurance Program, which states that:

"Sec. 7.1 All procurement shall be within the approved budget of the procuring entity and should be meticulously planned by the procuring entity. Consistent with the government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan (APP)." xxx xxx xxx

WHEREAS, based on the above provision, the Project Procurement Management Plan (PPMP) of PRO-Caraga, thru the Fund Management Information System-PhilHealth Budget System (FMIS-PBS) were consolidated into 2019 Annual Procurement Plan (APP) together with the mode of procurement reflected in the system.

WHEREAS, the system generated 2019 Annual Procurement Plan (APP) should be duly signed by the BAC Sec Head, BAC Chairperson and the HoPE and to be approved for posting to PhilHealth Website.


WHEREAS, during the BAC meeting on March 11, 2019 the body approved the posting of PRO-Caraga 2019 APP to PhilHealth website by virtue of a BAC Resolution .

NOW THEREFORE, premises considered, the PRO-Caraga BAC, pursuant to Section 7.2 of the 2016 Revised IRR of R.A. 9184, hereby **RESOLVE** to recommend to the Acting Regional President the approval and for posting of the PRO-Caraga 2019 Annual Procurement Plan;

Actual procurement for the programs, projects and activities in PRO-Caraga 2019 APP to be undertaken through any of the alternative modes must strictly comply with the requirements and procedures under the Revised IRR of RA 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

IT IS SO RESOLVED.

Signed this 11th day of March, 2019 at the Conference Room of PRO-Caraga, J. P. Rosales Avenue, Butuan City.


JOEL ARTURO S. DE JESUS, M.D.

BAC Chairperson


ANGELINA R. LUTA

Vice Chairperson


SOTICO M. CASCARA

Member


EVELYN C. ESGUERRA

Member


JOHANN A. PLAZA

Provisional Member


JO-ANN N. MOLETA

Provisional Member

Approved by:


HECTOR ZENON LEONARDO P. MALATE, M.D.

Acting RVP, PRO-Caraga/HoPE

BAC Resolution No. 2019-014

BAC Resolution Recommending approval for posting to PhilHealth website the 2019 Annual Procurement Plan (APP) for Goods & services, Information Technology Resources, Consulting services and Infrastructure including Method of Procurement of Projects/Activities

ANNUAL PROCUREMENT PLAN for CY 2019

**PHILHEALTH REGIONAL OFFICE-
CARAGA**

BAC-GOODS AND SERVICES

ITMS - 05

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
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BAC Goods and Services

Procurement Program/Project PMO / End-User Mode of Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks		
			Pre-Proc Conference	Advs/Post of Bids	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	000		000	
Procurement of Office Equipment																				
4th Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping Public Bidding	SEP	SEP									OCT	OCT	COB		2,676,625.00		2,676,625.00	
																2,676,625.00	0.00	2,676,625.00		
Procurement of Regular Office Supplies																				
1st Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB		1,905.02		1,905.02	
2nd Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB		1,298.39		1,298.39	
3rd Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB		2,304.84		2,304.84	
4th Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB		5,789.63		5,789.63	
																11,297.88	11,297.88	0.00		
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB		47.82		47.82	
2nd Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB		47.82		47.82	
3rd Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB		47.82		47.82	
																143.46	143.46	0.00		
Procurement of Subscription Services																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB			MAR	MAR	COB		54,400.00		54,400.00	
																54,400.00	54,400.00	0.00		
Note: System generated report.																Total	2,742,466.34	65,841.34	2,676,625.00	

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Procurement Program/Project PMO / End-User Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Total			Remarks	
			Pre-Proc Conference	Ad/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Open Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Handover		COB	COB	COB		
Procurement of Office Equipment																				
1st Quarter																				
Philhealth CARAGA	Regional Office	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	22,965.80		22,965.80		
																22,965.80	0.00	22,965.80		
Procurement of Regular Office Supplies																				
1st Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB	90,303.93	90,303.93			
																90,303.93	90,303.93	0.00		
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB	956.40	956.40			
3rd Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB	860.76	860.76			
																1,817.16	1,817.16	0.00		
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
1st Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB	14,025.00	14,025.00			
																14,025.00	14,025.00	0.00		
Procurement of Cable, Satellite, Telegraph and Radio Services																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB			MAR	MAR	COB	17,788.00	17,788.00			
																17,788.00	17,788.00	0.00		
Marketing and Promotional																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB			MAR	MAR	COB	62,300.00	62,300.00			
																62,300.00	62,300.00	0.00		
Procurement of Subscription Services																				
Philhealth CARAGA	Regional Office	Shopping	FEB	FEB									MAR	MAR	COB	6,960.00	6,960.00			
																6,960.00	6,960.00	0.00		
Note: System generated report.																Total	216,159.89	193,194.09	22,965.80	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	From Bids			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	From Bids	CO	
Procurement of Office Equipment																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	MAR	MAR	MAR	COB	22,965.80		22,965.80		
															22,965.80	0.00	22,965.80		
Procurement of Regular Office Supplies																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								MAR	MAR	COB	109,435.75		109,435.75		
2nd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR								APR	APR	COB	38,114.69		38,114.69		
3rd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN								JUL	JUL	COB	20,375.59		20,375.59		
4th Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP								OCT	OCT	COB	17,783.12		17,783.12		
															185,709.15	185,709.15	0.00		
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								MAR	MAR	COB	1,469.05		1,469.05		
2nd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR								APR	APR	COB	77.00		77.00		
3rd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN								JUL	JUL	COB	98.73		98.73		
															1,644.78	1,644.78	0.00		
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN					FEB			MAR	MAR	COB	8,592.00		8,592.00		
															8,592.00	8,592.00	0.00		
Marketing and Promotional																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN					FEB			MAR	MAR	COB	57,650.00		57,650.00		
															57,650.00	57,650.00	0.00		
Note: System generated report.															Total	276,561.73	253,595.93	22,965.80	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Office Equipment																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement/Public Bidding	JAN	JAN						FEB		MAR	MAR	COB	52,080.82		52,080.82	
															52,080.82	0.00	52,080.82	
Procurement of Regular Office Supplies																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								MAR	MAR	COB	51,331.03	51,331.03		
2nd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR								APR	APR	COB	34,186.93	34,186.93		
3rd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN								JUL	JUL	COB	21,118.79	21,118.79		
4th Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP								OCT	OCT	COB	11,045.10	11,045.10		
															117,681.85	117,681.85	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								MAR	MAR	COB	653.12	653.12		
2nd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR								APR	APR	COB	653.12	653.12		
3rd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN								JUL	JUL	COB	653.12	653.12		
															1,959.36	1,959.36	0.00	
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								MAR	MAR	COB	7,031.25	7,031.25		
															7,031.25	7,031.25	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB	5,476.05	5,476.05		
															5,476.05	5,476.05	0.00	
Marketing and Promotional																		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimate Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	COF	00		
Philhealth Regional Office CARAGA		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	112,500.00	112,500.00			
																112,500.00	112,500.00	0.00	0.00	
Note: System generated report.																Total	296,729.33	244,648.51	332,080.82	

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Procurement Program/Project PMO / End-User Mode of Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
Procurement of Regular Office Supplies																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								MAR	MAR	COB		93,082.00	93,082.00	
2nd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR								APR	APR	COB		30,142.46	30,142.46	
3rd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN								JUL	JUL	COB		37,784.42	37,784.42	
4th Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP								OCT	OCT	COB		29,181.81	29,181.81	
															190,190.69	190,190.69	0.00	
Procurement of Medical, Dental and Laboratory Supplies																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								MAR	MAR	COB		478.20	478.20	
2nd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR								APR	APR	COB		478.20	478.20	
3rd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN								JUL	JUL	COB		478.20	478.20	
4th Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP								OCT	OCT	COB		478.20	478.20	
															1,912.80	1,912.80	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								MAR	MAR	COB		5,808.00	5,808.00	
															5,808.00	5,808.00	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB		5,160.00	5,160.00	
															5,160.00	5,160.00	0.00	
Marketing and Promotional																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB		92,500.00	92,500.00	
															92,500.00	92,500.00	0.00	
Procurement of Subscription Services																		

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BAC Goods and Services

Procurement Program/Project			PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Bids			Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid / Evaluation	Post Qual Award	Notice of Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	COB	CO	
Philhealth	Regional Office				Negotiated Procurement - Small Value Procurement	JAN	JAN					FEB		MAR	MAR	COB	9,600.00	9,600.00		
																	9,600.00	9,600.00	0.00	
Note: System generated report.																	Total	305,171.49	305,171.49	0.00

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual & Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	MOOE	Other	
Procurement of Regular Office Supplies																	
1st Quarter																	
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								MAR	MAR	COB	52,644.23	52,644.23	
2nd Quarter																	
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR								APR	APR	COB	44,935.94	44,935.94	
														97,580.17	97,580.17	0.00	
Procurement of Medical, Dental and Laboratory Supplies																	
1st Quarter																	
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								MAR	MAR	COB	860.76	860.76	
2nd Quarter																	
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR								APR	APR	COB	860.76	860.76	
														1,721.52	1,721.52	0.00	
Marketing and Promotional																	
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN					FEB			MAR	MAR	COB	143,250.00	143,250.00	
														143,250.00	143,250.00	0.00	
Procurement of Printing and Binding Services																	
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN					FEB			MAR	MAR	COB	437,500.00	437,500.00	
														437,500.00	437,500.00	0.00	
Note: System generated report.														Total	680,051.69	680,051.69	0.00

Note: System generated report.

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Procurement Program/Project			SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Estimated Budget			Remarks				
PMO / End-User	Mode of Procurement		Pre-Proc Conference	Ad/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source		Total	COB	CD	
Procurement of Regular Office Supplies																				
1st Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB		74,899.16	74,899.16		
2nd Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB		59,762.23	59,762.23		
3rd Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB		61,691.98	61,691.98		
4th Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB		62,827.65	62,827.65		
																259,181.02	259,181.02	0.00		
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB		956.40	956.40		
2nd Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB		956.40	956.40		
3rd Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB		956.40	956.40		
4th Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB		956.40	956.40		
																3,825.60	3,825.60	0.00		
Medical Expenses																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB			MAR	MAR	COB		450,000.00	450,000.00		
																450,000.00	450,000.00	0.00		
Note: System generated report																Total	713,006.62	713,006.62	0.00	

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Procurement Program/Project PMO / End-User Mode of Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget		Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE
Procurement of Regular Office Supplies																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping		FEB	FEB								MAR	MAR	COB	4,808.95	4,808.95	
2nd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping		MAR	MAR								APR	APR	COB	1,587.37	1,587.37	
3rd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping		JUN	JUN								JUL	JUL	COB	1,540.37	1,540.37	
4th Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping		SEP	SEP								OCT	OCT	COB	1,540.37	1,540.37	
																9,477.06	9,477.06	0.00
Note: System generated report.															Total	9,477.06	9,477.06	0.00

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Procurement Program/Project PMO / End-User Mode of Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks	
			Pre-Proc. Conference	Ad/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance Turnover	Fund Source	Total	COPE		Actual
Procurement of Regular Office Supplies																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB	6,000.04	6,000.04		
2nd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB	5,344.93	5,344.93		
3rd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB	5,980.93	5,980.93		
4th Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB	5,344.93	5,344.93		
																22,670.83	22,670.83	0.00	
Corporate Forum																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB			MAR	MAR	COB	169,400.00	169,400.00		
																169,400.00	169,400.00	0.00	
Note: System generated report.																Total	192,070.83	192,070.83	0.00

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Amount			Remarks
			Pre-Proc Conference	Advs/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contracting Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
Procurement of Office Equipment																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping		FEB	FEB								MAR	MAR	COB	185,625.00		185,625.00
															185,625.00	0.00	185,625.00	
Procurement of Regular Office Supplies																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping		FEB	FEB								MAR	MAR	COB	23,702.81	23,702.81	
2nd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping		MAR	MAR								APR	APR	COB	9,513.42	9,513.42	
3rd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping		JUN	JUN								JUL	JUL	COB	18,979.36	18,979.36	
4th Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping		SEP	SEP								OCT	OCT	COB	9,243.42	9,243.42	
															61,439.01	61,439.01	0.00	
Procurement of Medical, Dental and Laboratory Supplies																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping		FEB	FEB								MAR	MAR	COB	717.30	717.30	
3rd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping		JUN	JUN								JUL	JUL	COB	717.30	717.30	
															1,434.60	1,434.60	0.00	
Note: System generated report.															Total	248,498.61	62,873.61	185,625.00

Note: System generated report.

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			SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Estimate		Remarks	
Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Opening of Bids	Pre-Qualification	Notice of Award	Contract Signing	Delivery	Acceptance	Fund Source	Total	000		
Procurement of Regular Office Supplies																
1st Quarter																
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB						MAR	MAR	COB	50,470.60	50,470.60		
2nd Quarter																
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR						APR	APR	COB	43,852.43	43,852.43		
3rd Quarter																
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN						JUL	JUL	COB	47,093.79	47,093.79		
4th Quarter																
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP						OCT	OCT	COB	40,589.72	40,589.72		
													182,006.54	182,006.54	0.00	
Procurement of Accountable Forms																
1st Quarter																
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency	JAN	JAN				FEB		MAR	MAR	COB	5,654.00	5,654.00		
2nd Quarter																
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency	FEB	FEB				MAR		APR	APR	COB	5,654.00	5,654.00		
3rd Quarter																
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency	MAY	MAY				JUN		JUL	JUL	COB	5,654.00	5,654.00		
4th Quarter																
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency	AUG	AUG				SEP		OCT	OCT	COB	5,654.00	5,654.00		
													22,616.00	22,616.00	0.00	
Procurement of Medical, Dental and Laboratory Supplies																
1st Quarter																
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB						MAR	MAR	COB	1,200.00	1,200.00		
2nd Quarter																
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR						APR	APR	COB	1,200.00	1,200.00		
3rd Quarter																
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN						JUL	JUL	COB	1,200.00	1,200.00		
4th Quarter																
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP						OCT	OCT	COB	1,200.00	1,200.00		

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Procurement Program/Project		PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Office Equipment																		
1st Quarter																		
Philhealth CARAGA	Regional Office		Negotiated Procurement - PS- DBM/Shopping	FEB	FEB								MAR	MAR	COB	21,250.00	21,250.00	
															21,250.00	0.00	21,250.00	
Procurement of Regular Office Supplies																		
1st Quarter																		
Philhealth CARAGA	Regional Office		Negotiated Procurement - PS- DBM/Shopping	FEB	FEB								MAR	MAR	COB	8,349.01	8,349.01	
2nd Quarter																		
Philhealth CARAGA	Regional Office		Negotiated Procurement - PS- DBM/Shopping	MAR	MAR								APR	APR	COB	3,401.85	3,401.85	
3rd Quarter																		
Philhealth CARAGA	Regional Office		Negotiated Procurement - PS- DBM/Shopping	JUN	JUN								JUL	JUL	COB	399.00	399.00	
4th Quarter																		
Philhealth CARAGA	Regional Office		Negotiated Procurement - PS- DBM/Shopping	SEP	SEP								OCT	OCT	COB	399.00	399.00	
															12,548.86	12,548.86	0.00	
Procurement of Medical, Dental and Laboratory Supplies																		
1st Quarter																		
Philhealth CARAGA	Regional Office		Negotiated Procurement - PS- DBM/Shopping	FEB	FEB								MAR	MAR	COB	600.00	600.00	
															600.00	600.00	0.00	
Note: System generated report.															Total	34,398.86	13,148.86	21,250.00

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Total	COB	COB	Remarks	
			Pre-Proc Conference	Ad/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance						
Procurement of Regular Office Supplies																				
1st Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								MAR	MAR	COB	25,650.00	25,650.00				
															25,650.00	25,650.00		0.00		
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								MAR	MAR	COB	717.30	717.30				
															717.30	717.30		0.00		
Note: System generated report															Total	26,367.30	26,367.30		0.00	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Estimated Cost		Remarks	
			Pre-Proc Conference	Ads/Post of Bids	Pre-Bid Conference	Eligibility Check	Sub/Oper Bids	Bid Evaluation	Post Qual Test	Notice of Award	Contract Signed	Acceptance Completed		Acceptance Final	Total		Estimated Cost
Procurement of Regular Office Supplies																	
1st Quarter																	
Philhealth CARAGA	Regional	Office										MAR	MAR	COB	63.44	63.44	
Negotiated Procurement - PS- DBM/Shopping			FEB	FEB													
														63.44	63.44	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																	
1st Quarter																	
Philhealth CARAGA	Regional	Office										MAR	MAR	COB	7,304.77	7,304.77	
Negotiated Procurement - PS- DBM/Shopping			FEB	FEB													
														7,304.77	7,304.77	0.00	
Note: System generated report														Total	7,368.21	7,368.21	0.00

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Procurement Program/Project			SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Estimated Budget		Remarks		
PMO / End-User	Mode of Procurement		Pre-Proc. Conference	Advs/Post of ITB	Pre-Bid Eligibility Conference/Check	Sub-Open Bids	Bid Evaluation	Post-Open Bids	Notice of Award	Contract Signing	Notice to Proceed	Delivery Complete	Acceptance	Fund Source		COB	
Philhealth CARAGA Regional Office	Shopping		MAR	MAR								MAR	APR	COB		1,572.63	1,572.63
2nd Quarter																	
Philhealth CARAGA Regional Office	Shopping		MAR	MAR								APR	APR	COB		1,964.00	1,964.00
3rd Quarter																	
Philhealth CARAGA Regional Office	Shopping		JUN	JUN								JUL	JUL	COB		956.40	956.40
															4,493.03	4,493.03	0.00
Procurement of Gasoline, Oil, and Lubricants																	
Philhealth CARAGA Regional Office	Negotiated Procurement - Small Value Procurement		JAN	JAN					JAN			FEB	MAR	COB		550,020.00	550,020.00
															550,020.00	550,020.00	0.00
Procurement of Semi-Expendable Machinery and Equipment Expenses																	
1st Quarter																	
Philhealth CARAGA Regional Office	Negotiated Procurement - Small Value Procurement		FEB	FEB					FEB			MAR	APR	COB		29,040.00	29,040.00
2nd Quarter																	
Philhealth CARAGA Regional Office	Negotiated Procurement - Small Value Procurement		FEB	FEB					MAR			APR	APR	COB		15,000.00	15,000.00
															44,040.00	44,040.00	0.00
Procurement of Semi-Expendable Machinery and Equipment Expenses																	
1st Quarter																	
Philhealth CARAGA Regional Office	Negotiated Procurement - Small Value Procurement		FEB	FEB					FEB			MAR	APR	COB		9,418.75	9,418.75
															9,418.75	9,418.75	0.00
Procurement of Semi-Expendable Furniture, Fixtures, and Book Expense																	
1st Quarter																	
Philhealth CARAGA Regional Office	Negotiated Procurement - Small Value Procurement		FEB	FEB					FEB			MAR	APR	COB		167,571.52	167,571.52
2nd Quarter																	
Philhealth CARAGA Regional Office	Negotiated Procurement - Small Value Procurement		FEB	FEB					MAR			APR	APR	COB		215,985.00	215,985.00
															383,556.52	383,556.52	0.00
Procurement of Water Services																	
Philhealth CARAGA Regional Office	Direct Contracting		JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB		137,979.90	137,979.90
															137,979.90	137,979.90	0.00
Procurement of Electricity																	
Philhealth CARAGA Regional Office	Direct Contracting		JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB		4,136,004.87	4,136,004.87
															4,136,004.87	4,136,004.87	0.00
Procurement of Postage and Delivery Services																	
Philhealth CARAGA Regional Office	Negotiated Procurement - Small Value Procurement/Direct Contracting		JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB		1,158,030.00	1,158,030.00

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Total	COB	Remarks	
			Pre-Proc Conference	Ad/Post Conf	Eligibility Check	Sub/Opn Bids	Bids Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery	Acceptance					
														1,158,030.00	1,158,030.00	0.00		
Procurement of Janitorial Services																		
Philhealth CARAGA	Regional Office	Public Bidding	FEB	FEB	MAR		MAR		MAR	MAR	APR	APR	APR	MAY	COB	1,300,140.00	1,300,140.00	
														1,300,140.00	1,300,140.00	0.00		
Procurement of Security Services																		
Philhealth CARAGA	Regional Office	Public Bidding	FEB	FEB	MAR		MAR		MAR	MAR	APR	APR	APR	MAY	COB	3,200,064.00	3,200,064.00	
														3,200,064.00	3,200,064.00	0.00		
Repair and Maintenance of Office Equipment																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		APR	APR	COB	155,000.00	155,000.00	
														155,000.00	155,000.00	0.00		
Repair and Maintenance of Motor Vehicles																		
Philhealth CARAGA	Regional Office	Direct Contracting Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	402,000.00	402,000.00	
														402,000.00	402,000.00	0.00		
Repair and Maintenance of Furniture and Fixtures																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement		MAR	MAR						APR		APR	MAY	COB	86,000.00	86,000.00	
														86,000.00	86,000.00	0.00		
Procurement of Transportation and Delivery Services																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	40,538.66	40,538.66	
														40,538.66	40,538.66	0.00		
Procurement of Rental Services																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		FEB	MAR	COB	9,221,594.04	9,221,594.04	
														9,221,594.04	9,221,594.04	0.00		
Registration of Motor Vehicle																		
Philhealth CARAGA	Regional Office	Direct Contracting	FEB	FEB							FEB	FEB	MAR	MAR	APR	COB	20,000.00	20,000.00
														20,000.00	20,000.00	0.00		
Note: System generated report													Total	25,405,470.38	21,514,357.34	3,891,113.04		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	Estimate	
Procurement of Regular Office Supplies																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								MAR	MAR	COB	12,813.11	12,813.11		
															12,813.11	12,813.11	0.00	
Procurement of Medical, Dental and Laboratory Supplies																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								MAR	MAR	COB	478.20	478.20		
															478.20	478.20	0.00	
Marketing and Promotional																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN					FEB			MAR	MAR	COB	165,000.00	165,000.00		
															165,000.00	165,000.00	0.00	
Note: System generated report.															Total	178,291.31	178,291.31	0.00

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget		Remarks		
			Pre-Proc. Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE			
Procurement of Regular Office Supplies																				
1st Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB							MAR	MAR	COB		14,981.01	14,981.01				
2nd Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR							APR	APR	COB		6,374.87	6,374.87				
3rd Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN							JUL	JUL	COB		9,489.30	9,489.30				
4th Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP							OCT	OCT	COB		6,554.87	6,554.87				
														37,400.05	37,400.05	0.00				
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB							MAR	MAR	COB		143.46	143.46				
2nd Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR							APR	APR	COB		143.46	143.46				
3rd Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN							JUL	JUL	COB		143.46	143.46				
4th Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP							OCT	OCT	COB		143.46	143.46				
														573.84	573.84	0.00				
Note: System generated report.													Total	37,973.89	37,973.89	0.00				

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	End-User	Procurement	Pre-Proc Conference	Advs/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		COB	COE	CO			
Procurement of Regular Office Supplies																					
1st Quarter																					
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping		FEB	FEB								MAR	MAR	COB	85,149.00	85,149.00				
2nd Quarter																					
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping		MAR	MAR								APR	APR	COB	1,650.00	1,650.00				
3rd Quarter																					
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping		JUN	JUN								JUL	JUL	COB	1,650.00	1,650.00				
4th Quarter																					
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping		SEP	SEP								OCT	OCT	COB	2,475.00	2,475.00				
																90,924.00	90,924.00	0.00			
Procurement of Semi-Expendable Machinery and Equipment Expenses																					
1st Quarter																					
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping		FEB	FEB								MAR	MAR	COB	5,875.00	5,875.00				
																5,875.00	5,875.00	0.00			
Marketing and Promotional																					
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement		JAN	JAN					FEB			MAR	MAR	COB	510,000.00	510,000.00				
																510,000.00	510,000.00	0.00			
Note: System generated report.																Total	606,799.00	606,799.00	0.00		

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Procurement Program/Project PMO / End-User Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE	CO
Procurement of Regular Office Supplies																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB	9,600.50	9,600.50		
2nd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB	2,943.00	2,943.00		
3rd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB	2,943.00	2,943.00		
4th Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB	2,457.00	2,457.00		
																17,943.50	17,943.50	0.00	
Marketing and Promotional																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB			MAR	MAR	COB	8,500.00	8,500.00		
																8,500.00	8,500.00	0.00	
Note: System generated report.																Total	26,443.50	26,443.50	0.00

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Procurement Program/Project PMO / End-User Mode of Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery & Acceptance	Completion Turnover		Total	MOOE	Other			
Procurement of Semi-Expendable Machinery and Equipment Expenses																					
1st Quarter																					
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB			MAR	MAR	COB	3,737.50	3,737.50				
																3,737.50	3,737.50	0.00			
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																					
1st Quarter																					
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB			MAR	MAR	COB	330,855.00	330,855.00				
2nd Quarter																					
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			APR	APR	COB	330,855.00	330,855.00				
																661,710.00	661,710.00	0.00			
Procurement of Electricity																					
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	APR	COB	489,600.00	489,600.00				
																489,600.00	489,600.00	0.00			
Procurement of Rental Services																					
Philhealth CARAGA	Regional Office	Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	9,570,450.00	9,570,450.00				
																9,570,450.00	9,570,450.00	0.00			
Note: System generated report																Total	10,725,497.50	10,725,497.50	0.00		

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BAC Goods and Services

Procurement Program/Project PMO / End-User			Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks	
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CO
Marketing and Promotional																				
Philhealth Regional Office CARAGA		Negotiated Procurement - Small Value Procurement	JAN	JAN								FEB		MAR	MAR	COB	144,669.70	144,669.70		
																	144,669.70	144,669.70	0.00	
Note: System generated report.																	Total	144,669.70	144,669.70	0.00

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Total	Estimated Budget		Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery & Completion			Acceptance / Turnover	MOE	
Procurement of Office Equipment																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	22,965.80		22,965.80
																22,965.80	0.00	22,965.80
Procurement of Regular Office Supplies																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB	77,287.26		77,287.26
2nd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB	43,685.05		43,685.05
3rd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB	40,718.76		40,718.76
4th Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB	34,975.05		34,975.05
																196,666.12	196,666.12	0.00
Procurement of Medical, Dental and Laboratory Supplies																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB	286.92		286.92
2nd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB	286.92		286.92
3rd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB	286.92		286.92
4th Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB	286.92		286.92
																1,147.68	1,147.68	0.00
Procurement of Semi-Expendable Machinery and Equipment Expenses																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB	653.12		653.12
																653.12	653.12	0.00
Procurement of Cable, Satellite, Telegraph and Radio Services																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB			MAR	MAR	COB	4,320.00		4,320.00
																4,320.00	4,320.00	0.00
Marketing and Promotional																		

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Procurement Program/Project			PMO / End-User		Mode of Procurement		SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
							Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	COA	
Philhealth CARAGA	Regional Office		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB			MAR	MAR	COB	169,500.00	169,500.00				
																		169,500.00	169,500.00	0.00			
Procurement of Subscription Services																							
Philhealth CARAGA	Regional Office		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB			MAR	MAR	COB	7,800.00	7,800.00				
																		7,800.00	7,800.00	0.00			
Note: System generated report.																		Total	403,052.72	380,086.92	22,965.80		

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Procurement Program/Project / PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Regular Office Supplies																	
1st Quarter																	
Philhealth CARAGA Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB	13,737.30	13,737.30	
2nd Quarter																	
Philhealth CARAGA Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB	1,680.56	1,680.56	
3rd Quarter																	
Philhealth CARAGA Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB	3,708.75	3,708.75	
4th Quarter																	
Philhealth CARAGA Regional Office	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB	1,439.06	1,439.06	
															20,565.67	20,565.67	0.00
Procurement of Medical, Dental and Laboratory Supplies																	
1st Quarter																	
Philhealth CARAGA Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB	983.72	983.72	
2nd Quarter																	
Philhealth CARAGA Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB	964.08	964.08	
3rd Quarter																	
Philhealth CARAGA Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB	1,031.54	1,031.54	
4th Quarter																	
Philhealth CARAGA Regional Office	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB	964.08	964.08	
															3,943.42	3,943.42	0.00
Corporate Forum																	
Philhealth CARAGA Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	58,500.00	58,500.00	
															58,500.00	58,500.00	0.00
Note: System generated report.														Total	83,009.09	83,009.09	0.00

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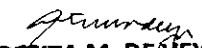
BAC Goods and Services

Procurement Program/Project PMO / End-User Mode of Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Bids			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	COB	CO	
Marketing and Promotional																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	APR	COB	5,000.00	5,000.00		
																5,000.00	5,000.00	0.00	
Other Corporate Activities																			
Philhealth CARAGA	Regional Office	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	FEB	FEB						FEB			MAR	APR	COB	208,000.00	208,000.00		
																208,000.00	208,000.00	0.00	
Note: System generated report.															Total	213,000.00	213,000.00	0.00	


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BAC Goods and Services

Procurement Program/Project PMO / End-User Mode of Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open for Bids	1-Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion	Acceptance	Fund Source	Total			
Procurement of Regular Office Supplies																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								MAR	MAR	COB	21,530.48	21,530.48		
2nd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR								APR	APR	COB	18,468.43	18,468.43		
3rd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN								JUL	JUL	COB	4,195.50	4,195.50		
4th Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP								OCT	OCT	COB	2,242.50	2,242.50		
															46,436.91	46,436.91	0.00	
Procurement of Medical, Dental and Laboratory Supplies																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								MAR	MAR	COB	478.20	478.20		
2nd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR								APR	APR	COB	286.92	286.92		
3rd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN								JUL	JUL	COB	239.10	239.10		
															1,004.22	1,004.22	0.00	
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	7,947.50	7,947.50		
															7,947.50	7,947.50	0.00	
Note: System generated report.															Total	55,388.63	55,388.63	0.00


TERESITA M. DEVEYRA
BAC Secretariat


JOEL ARTURO S. DE JESUS
BAC Chairperson


HECTOR ZENON LEONARDO P. MALATE
Acting Regional Vice President, PRO-Caraga/HOPE

ANNUAL PROCUREMENT PLAN for CY 2019

**PHILHEALTH REGIONAL OFFICE-
CARAGA**

**BAC-INFORMATION
TECHNOLOGY RESOURCES**

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Procurement Program/Project PMO / End-User Mode of Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Amount		Remarks
Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CO	
Procurement of IT Equipment and Software																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN			FEB			MAR	MAR	COB	7,783,427.48				7,783,427.48	
													7,783,427.48	0.00		7,783,427.48		
Procurement of IT Supplies																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM Negotiated Procurement - PS-DBM/Shopping	FEB	FEB						MAR	MAR	COB	2,820.00				2,820.00	
2nd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM	MAR	MAR						APR	APR	COB	28,194.55				28,194.55	
3rd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM	JUN	JUN						JUL	JUL	COB	1,070.00				1,070.00	
4th Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM	SEP	SEP						OCT	OCT	COB	26,435.45				26,435.45	
													58,520.00	58,520.00		0.00		
Procurement of Semi-Expendable Machinery and Equipment Expenses																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping Public Bidding	FEB	FEB						MAR	MAR	COB	25,513.00				25,513.00	
													25,513.00	25,513.00		0.00		
Procurement of Internet Services																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN			FEB			MAR	MAR	COB	805,212.00				805,212.00	
													805,212.00	805,212.00		0.00		
Total													8,672,672.48	889,245.00		7,783,427.48		

Note: System generated report.

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual / Award	Notice of Contract Signing	Notice to Proceed	Delivery / Completion		Acceptance / Turnover	MOE	MOA	
Procurement of IT Supplies																	
1st Quarter																	
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement	FEB	FEB								MAR	MAR	COB	84,113.91	84,113.91	
2nd Quarter																	
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR								APR	APR	COB	43,000.00	43,000.00	
3rd Quarter																	
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN								JUL	JUL	COB	43,000.00	43,000.00	
4th Quarter																	
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP								OCT	OCT	COB	43,000.00	43,000.00	
															213,113.91	213,113.91	0.00
Note: System generated report.														Total	213,113.91	213,113.91	0.00

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Procurement Program/Project PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Bids			Remarks
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open for Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOA	COB	
Procurement of IT Supplies																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement		FEB	FEB							MAR	MAR	COB	131,788.50	131,788.50		
2nd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS- DBM/Shopping		MAR	MAR							APR	APR	COB	88,388.50	88,388.50		
3rd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement		JUN	JUN							JUL	JUL	COB	80,788.50	80,788.50		
4th Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS- DBM/Shopping		SEP	SEP							OCT	OCT	COB	388.50	388.50		
																301,354.00	301,354.00	0.00
Note: System generated report															Total	301,354.00	301,354.00	0.00

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Total	COE	Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open For Bids	Bid Evaluation	Post Qual / Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover						
Procurement of IT Supplies																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB									MAR	MAR	COB	117,540.50	117,540.50		
2nd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB	44,000.00	44,000.00		
3rd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB	1,000.00	1,000.00		
																162,540.50	162,540.50	0.00	
Note: System generated report																Total	162,540.50	162,540.50	0.00

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	ESTIMATED		Remarks
			Pre-Proc Conference	Adm/Post of Bids	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		1st	2nd	
Procurement of IT Supplies																		
1st Quarter																		
Philhealth Regional Office CARAGA		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								MAR	MAR	COB		165,000.00	165,000.00	
																165,000.00	165,000.00	0.00
Note: System generated report.															Total	165,000.00	165,000.00	0.00

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Procurement Program/Project			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget		Remarks		
PMO / End-User	Mode of Procurement		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		000s	
Procurement of IT Supplies																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB	110,000.00	110,000.00		
2nd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB	110,000.00	110,000.00		
3rd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB	110,000.00	110,000.00		
4th Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB	99,000.00	99,000.00		
																429,000.00	429,000.00	0.00	
Note: System generated report.																Total	429,000.00	429,000.00	0.00

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Procurement Program/Project PMO / End-User Mode of Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY														Estimated Amount		Remarks																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
			Pre-Proc. Conf.	Post-Proc. Conf.	Pre-Bid Conf.	Pre-Bid Conf.	Sub/Open of Bids	Bid Evaluation	Post-Proc. Conf.	Notice of Award	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing		Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing	Contract Signing

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE			
Procurement of IT Supplies																				
1st Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB	80,000.00	80,000.00			
2nd Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB	55,000.00	55,000.00			
3rd Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB	9,000.00	9,000.00			
																144,000.00	144,000.00	0.00		
Note: System generated report																Total	144,000.00	144,000.00	0.00	

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Procurement Program/Project PMO / Mode of			SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks
End-User	Procurement		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	COB	COB	
Procurement of IT Supplies																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB	61,369.99	61,369.99		
2nd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB	60,746.66	60,746.66		
3rd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB	59,500.00	59,500.00		
4th Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB	59,500.00	59,500.00		
																241,116.65	241,116.65	0.00	
Note: System generated report.																Total	241,116.65	241,116.65	0.00

Note: System generated report.

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Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	SCHEDULE FOR EACH PROCUREMENT ACTIVITY								Fund Source	Estimated Budget			Remarks
							Sub/Open of Bids	Bids Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	COB	0.00	
Procurement of IT Supplies																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									MAR	MAR	COB	43,777.00	43,777.00		
															43,777.00	43,777.00	0.00		
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	9,850.00	9,850.00		
															9,850.00	9,850.00	0.00		
Note: System generated report															Total	53,627.00	53,627.00	0.00	

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Procurement Program/Project PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget		Remarks	
		Pre-Proc. Conference	Advs/Post of ITT/	Pre-Bid Conference	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Qual. Review	Notice of Award	Contract Signing	Delivery Completion	Acceptance		COA	COE		
Procurement of IT Supplies																	
1st Quarter																	
Philhealth Regional Office CARAGA	Negotiated Procurement - PS- DBM/Shopping		FEB	FEB							MAR	MAR	COB	1,680.00	1,680.00		
														1,680.00	1,680.00	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																	
1st Quarter																	
Philhealth Regional Office CARAGA	Negotiated Procurement - PS- DBM/Shopping Public Bidding		FEB	FEB							MAR	MAR	COB	17,691.33	17,691.33		
														17,691.33	17,691.33	0.00	
Note: System generated report.														Total	19,371.33	19,371.33	0.00

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Procurement Program/Project			PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	COB	COB	COB	Remarks
					Pre-Bid Conference	Advs/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bids Evaluation	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover						
Procurement of IT Supplies																					
1st Quarter																					
Philhealth CARAGA	Regional Office			Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping Negotiate Procurement - PS-DBM	FEB	FEB					FEB			MAR	APR		COB	89,975.50	89,975.50		
2nd Quarter																					
Philhealth CARAGA	Regional Office			Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	MAR	MAR					MAR			APR	APR		COB	74,693.00	74,693.00		
3rd Quarter																					
Philhealth CARAGA	Regional Office			Negotiated Procurement - PS-DBM/Shopping	JUN	JUN								JUL	JUL		COB	60,000.00	60,000.00		
																		224,668.50	224,668.50	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																					
1st Quarter																					
Philhealth CARAGA	Regional Office			Public Bidding	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	5,813.00	5,813.00		
2nd Quarter																					
Philhealth CARAGA	Regional Office			Public Bidding	FEB	FEB	MAR		MAR		MAR	MAR	APR	APR	APR	MAY	COB	42,500.00	42,500.00		
																		48,313.00	48,313.00	0.00	
Repair and Maintenance of IT Equipment and Software																					
Philhealth CARAGA	Regional Office			Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR			APR	APR		COB	120,000.00	120,000.00		
																		120,000.00	120,000.00	0.00	
Total																		392,981.50	392,981.50	0.00	

Note: System generated report.

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Procurement Program/Project End-User	PMO / Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Total	Estimated Budget Total	Remarks	
		Pre-Proc/ Conference	Adm/Post of Bids/ITB	Pre-Bid/ Conference	Eligibility Check	Sub/Open of Bids	Bid/ Evaluation	Post Qual	Notice of Award	Contract/ Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Payment					
Procurement of IT Supplies																		
1st Quarter																		
Philhealth Regional Office CARAGA	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									MAR	MAR	COB	12,200.00	12,200.00		
															12,200.00	12,200.00	0.00	
Note: System generated report.															Total	12,200.00	12,200.00	0.00

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Procurement Program/Project PMO / End-User Mode of Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		
Procurement of IT Supplies																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB	3,800.00	3,800.00		
2nd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB	3,800.00	3,800.00		
3rd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB	3,800.00	3,800.00		
4th Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB	3,800.00	3,800.00		
																15,200.00	15,200.00	0.00	
Note: System generated report.																Total	15,200.00	15,200.00	0.00

Note: System generated report.

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Procurement Program/Project PMO / End-User Mode of Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Total	Estimated Budget		Remarks	
			Pre-Proc. Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover			MOOE	Other		
Procurement of IT Supplies																				
1st Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB	170,127.50	170,127.50			
2nd Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB	33,000.00	33,000.00			
3rd Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB	33,000.00	33,000.00			
4th Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB	22,000.00	22,000.00			
																	258,127.50	258,127.50	0.00	
Note: System generated report.																Total	258,127.50	258,127.50	0.00	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Total	Estimated Budget		Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover			MOOE	CO	
Procurement of IT Equipment and Software																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	343,769.60		343,769.60	
																343,769.60	0.00	343,769.60	
Procurement of IT Supplies																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB									MAR	MAR	COB	89,876.08	89,876.08		
2nd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB	35,000.00	35,000.00		
3rd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB	51,000.00	51,000.00		
4th Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB	35,000.00	35,000.00		
																210,876.08	210,876.08	0.00	
Note: System generated report.															Total	554,645.68	210,876.08	343,769.60	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Total		COB	Remarks
			Pre-Proc Conference	Ads/Post of ITT	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Pre-Bid Evaluation	Post Qual Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover						
Procurement of IT Supplies																			
1st Quarter																			
Philhealth Regional Office CARAGA		Negotiated Procurement - PS- DBM/Shopping	FEB	FEB								MAR	MAR	COB		11,000.00	11,000.00		
																11,000.00	11,000.00	0.00	
Note: System generated report.																11,000.00	11,000.00	0.00	


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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	MOOE	COA		COF
Procurement of IT Equipment and Software																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Public Bidding/Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB			MAR	MAR	COB	86,283.33		86,283.33	
																86,283.33	0.00	86,283.33	
Procurement of IT Supplies																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB	116,206.96		116,206.96	
2nd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB	49,600.00		49,600.00	
																165,806.96	165,806.96	0.00	
Note: System generated report.																Total	252,090.29	165,806.96	86,283.33


TERESITA M. DE VEYRA
BAC Secretariat


JOEL ARTURO S. DE JESUS
BAC Chairperson


HECTOR ZENON LEONARDO P. MALATE
Acting Regional Vice-President, PRO-Caraga/HOPE