

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



August 31, 2018

Atty. Samuel G. Dagpin, Jr.

Chairman

Governance Commission for Government-Owned or
Controlled Corporation (GCG)

3/F Citibank Center, 8741 Paseo De Roxas
Makati City


Subject : **Submission of FY 2019 Indicative APP**


Dear Atty. Dagpin, Jr.:

Pursuant to Section 7.2 of Revised Implementing Rules and Regulations of Republic Act No. 9184, the Corporation is mandated to prepare its indicative Annual Procurement Plan. Likewise, the AO 25 Task Force issued its Memorandum Circular 2018-001 which requires the submission of FY 2019 Indicative APP (non-CSE) among other procurement reports and subsequent posting in the Transparency Seal page of the Corporate website for the grant of the PBB.

As the Corporation has yet to approve its Corporate Operating Budget (COB), all programs, activities, projects and appropriate budget allocation in the attached FY 2019 Indicative APP may still change after diligent evaluation and review of the Planning and Budget Committee.

Hence, this submission and subsequent posting in our Corporate Website is for purposes of compliance in the requirements of the PBB subject to final submission once the COB has been approved in accordance with approved budget calendar.


DENNIS S. MAS, PhD URP
Officer-in-Charge
Office of the President and CEO

Date Signed: 8/31/18 

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Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Procurement of Office Equipment																			
1st Quarter																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB							MAR		MAR	APR	COB	230,086.25		230,086.25	
3rd Quarter																			
Philhealth Regional Office	CAR	Public Bidding	APR	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUL	JUL	COB	792,948.75		792,948.75	
																1,023,035.00	0.00	1,023,035.00	
Procurement of Medical Equipment																			
1st Quarter																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	15,937.50		15,937.50	
																15,937.50	0.00	15,937.50	
Procurement of Furniture and Fixtures																			
1st Quarter																			
Philhealth Regional Office	CAR	Public Bidding	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	189,227.50		189,227.50	
2nd Quarter																			
Philhealth Regional Office	CAR	Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	264,192.50		264,192.50	
3rd Quarter																			
Philhealth Regional Office	CAR	Public Bidding	APR	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUL	JUL	COB	1,491,535.00		1,491,535.00	
																1,944,955.00	0.00	1,944,955.00	
Procurement of Regular Office Supplies																			
Quarter																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement													COB	7,353.50		7,353.50	
1st Quarter																			

The indicative APP-non-CSE for CY 2019 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB for CY 2019 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Philhealth Regional Office	CAR	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Direct Contracting Negotiated Procurement - Agency to Agency	MAR	MAR									MAR	APR	COB	898,337.10	898,337.10			
2nd Quarter																				
Philhealth Regional Office	CAR	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	JUN	JUN									JUN	JUL	COB	259,293.02	259,293.02			
3rd Quarter																				
Philhealth Regional Office	CAR	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Direct Contracting	JUN	JUN									JUL	JUL	COB	481,148.64	481,148.64			
4th Quarter																				
Philhealth Regional Office	CAR	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	NOV	NOV									NOV	DEC	COB	196,286.97	196,286.97			
																1,842,419.23	1,842,419.23	0.00		
Procurement of Accountable Forms																				
1st Quarter																				
Philhealth Regional Office	CAR	Negotiated Procurement - Agency to Agency	FEB	FEB									MAR	MAR	APR	COB	20,560.00	20,560.00		
3rd Quarter																				

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE	CO
Philhealth Regional Office	CAR	Negotiated Procurement - Agency to Agency	AUG	AUG								SEP	SEP	OCT	COB	20,560.00	20,560.00		
																41,120.00	41,120.00	0.00	
Procurement of Drug and Medicines																			
1st Quarter																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	FEB	FEB								MAR	MAR	APR	COB	29,555.64	29,555.64		
2nd Quarter																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	MAY	MAY								JUN	JUN	JUL	COB	399.58	399.58		
3rd Quarter																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	AUG	AUG								SEP	SEP	OCT	COB	5,722.50	5,722.50		
																35,677.72	35,677.72	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			
Philhealth Regional Office	CAR	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	APR	COB	21,539.91	21,539.91		
2nd Quarter																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									JUN	JUN	JUL	COB	5,056.44	5,056.44	
3rd Quarter																			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks			
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE	CO	
Philhealth Regional Office	CAR	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	SEP	SEP									SEP	OCT	COB	13,440.80	13,440.80			
4th Quarter																				
Philhealth Regional Office	CAR	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	NOV	NOV									NOV	DEC	COB	3,972.44	3,972.44			
																44,009.59	44,009.59	0.00		
Procurement of Gasoline, Oil and Lubricants																				
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	FEB	FEB									MAR	MAR	APR	COB	1,473,360.00	1,473,360.00		
																1,473,360.00	1,473,360.00	0.00		
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
Quarter																				
Philhealth Regional Office	CAR	Public Bidding Negotiated Procurement - Small Value Procurement														COB	11,488.12	11,488.12		
1st Quarter																				
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	FEB	FEB									MAR	MAR	APR	COB	19,779.50	19,779.50		
																31,267.62	31,267.62	0.00		
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																				
2nd Quarter																				
Philhealth Regional Office	CAR	Public Bidding	APR	APR	MAY	MAY	MAY	MAY	MAY	MAY	MAY	MAY	JUN	JUN	JUL	COB	64,776.25	64,776.25		
																64,776.25	64,776.25	0.00		
Procurement of Electricity																				
Philhealth Regional Office	CAR	Direct Contracting	JAN	JAN									FEB	FEB	MAR	MAR	MAR	COB	2,125,030.08	2,125,030.08

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO			
Procurement of Postage and Delivery Services																2,125,030.08	2,125,030.08	0.00				
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN									JAN	FEB	FEB	COB	652,604.00	652,604.00				
																652,604.00	652,604.00	0.00				
Procurement of Janitorial Services																						
Philhealth Regional Office	CAR	Public Bidding	JAN	JAN	JAN		JAN						JAN	FEB	FEB	MAR	MAR	MAR	COB	2,872,163.76	2,872,163.76	
																2,872,163.76	2,872,163.76	0.00				
Procurement of Security Services																						
Philhealth Regional Office	CAR	Public Bidding	JAN	JAN	JAN		JAN						JAN	FEB	FEB	MAR	MAR	MAR	COB	6,778,701.72	6,778,701.72	
																6,778,701.72	6,778,701.72	0.00				
Repair and Maintenance of Office Equipment																						
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN									JAN	FEB	FEB	COB	166,500.00	166,500.00				
																166,500.00	166,500.00	0.00				
Repair and Maintenance of Communication Equipment																						
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN									JAN	FEB	FEB	COB	15,000.00	15,000.00				
																15,000.00	15,000.00	0.00				
Repair and Maintenance of Motor Vehicles																						
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN									JAN	FEB	FEB	COB	1,282,500.00	1,282,500.00				
																1,282,500.00	1,282,500.00	0.00				
Repair and Maintenance of Furniture and Fixtures																						
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN									JAN	FEB	FEB	COB	20,000.00	20,000.00				

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
20,000.00																20,000.00	0.00		
Procurement of Advertising Services																			
Philhealth Regional Office	CAR	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	FEB	FEB								MAR		MAR	APR	COB	601,000.12	601,000.12	
601,000.12																601,000.12	0.00		
Marketing and Promotional																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN								JAN		FEB	MAR	COB	2,541,935.00	2,541,935.00	
2,541,935.00																2,541,935.00	0.00		
Procurement of Printing and Binding Services																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	MAY	MAY								JUN		JUN	JUL	COB	244,375.00	244,375.00	
244,375.00																244,375.00	0.00		
Procurement of Rental Services																			
Philhealth Regional Office	CAR	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB							FEB	MAR	MAR	MAR	APR	COB	18,610,696.56	18,610,696.56	
18,610,696.56																18,610,696.56	0.00		
Procurement of Subscription Services																			
Philhealth Regional Office	CAR	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	FEB	FEB								MAR		MAR	APR	COB	29,439.96	29,439.96	
29,439.96																29,439.96	0.00		
Sports Activities																			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	FEB	FEB								MAR	MAR	APR	COB	20,000.00	20,000.00		
																20,000.00	20,000.00	0.00	
Registration of Motor Vehicle																			
Philhealth Regional Office	CAR	Negotiated Procurement - Agency to Agency	JAN	JAN								JAN	FEB	FEB	COB	33,000.00	33,000.00		
																33,000.00	33,000.00	0.00	
Corporate Forum																			
Philhealth Regional Office	CAR	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN	FEB	FEB	COB	580,370.00	580,370.00		
																580,370.00	580,370.00	0.00	
Medical Expenses																			
Philhealth Regional Office	CAR	Negotiated Procurement - Agency to Agency	MAY	MAY								JUN	JUN	JUL	COB	680,000.00	680,000.00		
																680,000.00	680,000.00	0.00	
Note: System generated report.															Total	43,769,874.11	40,785,946.61	2,983,927.50	

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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Procurement of IT Equipment and Software																			
Quarter																			
Philhealth Regional Office	CAR	Public Bidding														COB	330,000.00		330,000.00
1st Quarter																			
Philhealth Regional Office	CAR	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR		COB	304,500.00		304,500.00
3rd Quarter																			
Philhealth Regional Office	CAR	Public Bidding	APR	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUL	JUL		COB	5,070,000.00		5,070,000.00
4th Quarter																			
Philhealth Regional Office	CAR																280,000.00		280,000.00
																5,984,500.00	0.00	5,984,500.00	
Procurement of IT Supplies																			
Quarter																			
Philhealth Regional Office	CAR	Direct Contracting														COB	154,000.00	154,000.00	
1st Quarter																			
Philhealth Regional Office	CAR	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Direct Contracting Public Bidding	MAR	MAR										MAR	APR	COB	1,530,154.60	1,530,154.60	
2nd Quarter																			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Philhealth Regional Office CAR		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM Negotiated Procurement - PS-DBM/Shopping Direct Contracting Negotiated Procurement - Small Value Procurement Public Bidding	JUN	JUN									JUN	JUL	COB	280,510.00	280,510.00		
3rd Quarter																			
Philhealth Regional Office CAR		Negotiated Procurement - PS-DBM Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM/Shopping Direct Contracting Public Bidding	JUN	JUN									JUL	JUL	COB	443,487.76	443,487.76		
4th Quarter																			
Philhealth Regional Office CAR		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM Negotiated Procurement - PS-DBM/Shopping Direct Contracting Public Bidding	NOV	NOV									NOV	DEC	COB	454,400.00	454,400.00		
																2,862,552.36	2,862,552.36	0.00	
Procurement of Internet Services																			
Philhealth Regional Office CAR		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	744,720.00	744,720.00		
																744,720.00	744,720.00	0.00	
Repair and Maintenance of IT Equipment and Software																			
Philhealth Regional Office CAR		Public Bidding	APR	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUL	JUL	COB	40,000.00	40,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Note: System generated report.																Total	9,631,772.36	3,647,272.36	5,984,500.00	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks			
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO		
Repair and Maintenance for Building																					
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	9,950,000.00	9,950,000.00			
																	9,950,000.00	9,950,000.00	0.00		
Note: System generated report.																	Total	9,950,000.00	9,950,000.00	0.00	

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