



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

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[www.philhealth.gov.ph](http://www.philhealth.gov.ph)



August 31, 2018

**Atty. Samuel G. Dagpin, Jr.**

Chairman

Governance Commission for Government-Owned or  
Controlled Corporation (GCG)

3/F Citibank Center, 8741 Paseo De Roxas  
Makati City


Subject : **Submission of FY 2019 Indicative APP**


**Dear Atty. Dagpin, Jr.:**

Pursuant to Section 7.2 of Revised Implementing Rules and Regulations of Republic Act No. 9184, the Corporation is mandated to prepare its indicative Annual Procurement Plan. Likewise, the AO 25 Task Force issued its Memorandum Circular 2018-001 which requires the submission of FY 2019 Indicative APP (non-CSE) among other procurement reports and subsequent posting in the Transparency Seal page of the Corporate website for the grant of the PBB.

As the Corporation has yet to approve its Corporate Operating Budget (COB), all programs, activities, projects and appropriate budget allocation in the attached FY 2019 Indicative APP may still change after diligent evaluation and review of the Planning and Budget Committee.

Hence, this submission and subsequent posting in our Corporate Website is for purposes of compliance in the requirements of the PBB subject to final submission once the COB has been approved in accordance with approved budget calendar.

  
**DENNIS S. MAS, PhD URP**  
Officer-in-Charge  
Office of the President and CEO

Date Signed: 8/31/18 

Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
<b>Procurement of Office Equipment</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office	ARMM	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB										FEB	MAR	COB	1,034,797.50		1,034,797.50
																1,034,797.50	0.00	1,034,797.50	
<b>Procurement of Furniture and Fixtures</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office	ARMM	Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN						JAN				FEB	MAR	COB	1,071,797.49		1,071,797.49
																1,071,797.49	0.00	1,071,797.49	
<b>Procurement of Regular Office Supplies</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office	ARMM	Negotiated Procurement - PS-DBM/Shopping Shoppin	FEB	FEB										FEB	MAR	COB	183,514.71	183,514.71	
<b>2nd Quarter</b>																			
Philhealth Regional Office	ARMM	Negotiated Procurement - PS-DBM/Shopping Shoppin	APR	APR										APR	MAY	COB	43,434.05	43,434.05	
<b>3rd Quarter</b>																			
Philhealth Regional Office	ARMM	Negotiated Procurement - PS-DBM/Shopping Shoppin	JUL	JUL										JUL	AUG	COB	62,850.20	62,850.20	
<b>4th Quarter</b>																			

The indicative APP-non-CSE for CY 2019 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB for CY 2019 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Philhealth Regional Office	ARMM	Negotiated Procurement - PS-DBM/Shopping Shoppin	OCT	OCT										OCT	NOV	COB	15,856.59	15,856.59		
																	305,655.55	305,655.55	0.00	
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
Philhealth Regional Office	ARMM	Negotiated Procurement - PS-DBM/Shopping Shoppin	FEB	FEB										FEB	MAR	COB	5,847.85	5,847.85		
2nd Quarter																				
Philhealth Regional Office	ARMM	Negotiated Procurement - PS-DBM/Shopping Shoppin	APR	APR										APR	MAY	COB	2,259.18	2,259.18		
3rd Quarter																				
Philhealth Regional Office	ARMM	Negotiated Procurement - PS-DBM/Shopping	JUL	JUL										JUL	AUG	COB	2,770.08	2,770.08		
4th Quarter																				
Philhealth Regional Office	ARMM	Negotiated Procurement - PS-DBM/Shopping	OCT	OCT										OCT	NOV	COB	908.58	908.58		
																	11,785.69	11,785.69	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
1st Quarter																				
Philhealth Regional Office	ARMM	Shopping	FEB	FEB										FEB	MAR	COB	42,294.87	42,294.87		
																	42,294.87	42,294.87	0.00	
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																				
1st Quarter																				
Philhealth Regional Office	ARMM	Shopping	FEB	FEB										FEB	MAR	COB	14,695.30	14,695.30		
																	14,695.30	14,695.30	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																				

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks			
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO		
Philhealth Regional Office	ARMM	Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	9,400.00	9,400.00			
																	9,400.00	9,400.00	0.00		
Procurement of Advertising Services																					
Philhealth Regional Office	ARMM	Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	96,000.00	96,000.00			
																	96,000.00	96,000.00	0.00		
Marketing and Promotional																					
Philhealth Regional Office	ARMM	Negotiated Procurement - Small Value Procurement   Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN								JAN		FEB	MAR	COB	227,900.00	227,900.00			
																	227,900.00	227,900.00	0.00		
Procurement of Printing and Binding Services																					
Philhealth Regional Office	ARMM	Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	127,500.00	127,500.00			
																	127,500.00	127,500.00	0.00		
Corporate Forum																					
Philhealth Regional Office	ARMM	Negotiated Procurement - Lease of Real Property and Venue   Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN	JAN	FEB	FEB	MAR	COB	259,950.00	259,950.00		
																	259,950.00	259,950.00	0.00		
Note: System generated report.																	Total	3,201,776.40	1,095,181.41	2,106,594.99	

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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
<b>Procurement of IT Equipment and Software</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office	ARMM	Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN	FEB	MAR	COB	87,000.00		87,000.00	
																87,000.00	0.00	87,000.00	
<b>Procurement of IT Supplies</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office	ARMM	Negotiated Procurement - PS-DBM/Shopping Shoppin	FEB	FEB									FEB	MAR	COB	315,873.75	315,873.75		
<b>3rd Quarter</b>																			
Philhealth Regional Office	ARMM	Shopping	JUL	JUL									JUL	AUG	COB	22,000.00	22,000.00		
																337,873.75	337,873.75	0.00	
<b>Procurement of Semi-Expendable Machinery and Equipment Expenses</b>																			
<b>Quarter</b>																			
Philhealth Regional Office	ARMM	Shopping													COB	5,250.00	5,250.00		
<b>1st Quarter</b>																			
Philhealth Regional Office	ARMM	Shopping	FEB	FEB									FEB	MAR	COB	24,425.00	24,425.00		
																29,675.00	29,675.00	0.00	
<b>Procurement of Internet Services</b>																			
Philhealth Regional Office	ARMM	Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN	FEB	MAR	COB	12,000.00	12,000.00		
																12,000.00	12,000.00	0.00	
Note: System generated report.															Total	466,548.75	379,548.75	87,000.00	

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BAC Infrastructure

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
<b>Repair and Maintenance for Building</b>																			
Philhealth Regional Office	ARM	Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN	FEB	MAR	COB	50,000.00	50,000.00		
																50,000.00	50,000.00	0.00	
Note: System generated report.															Total	50,000.00	50,000.00	0.00	

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