

Republic of the Philippines

PHILIPPINE HEALTH INSURANCE CORPORATION PhilHealth Regional Office- ARMM

Tri-J Building, Macapagal Avenue, Tubod, Iligan City 9200

IP Phone No. 6600/6601 Cell Phone No. 0928-507-1910

Email Addresses: kmacabato@philHealth.gov.ph / phic_armm@yahoo.com



Resolution Recommending the Approval of the 2019 Annual Procurement Plan (APP) for Goods and Services, Information Technology Resources, including the Method of Procurement of Activities/Projects

BAC Resolution No. 2018-___

WHEREAS, Section 7.1 and 7.2 of the 2016 Revised IRR of R.A. No. 9184, otherwise known as the "Government Procurement Reform Act", provides for the requirement of the approved Annual Procurement Plan (APP) prior to procurement of programs/projects/activities aimed to attain the mandate of National Health Insurance Program (NHIP), which states that:

"7.1 All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan (APP).

"7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the procuring Entity and shall bear the approval of the HOPE or second-ranking official designated by the HOPE to act on his behalf."

WHEREAS, based on the above provision, the Project Procurement Management Plans (PPMPs), generated through the Fund Management Information System-Philhaelth Budget System (FMIS-PBS) were consolidated into 2019 Annual Procurement Plan (APP) by the BAC Secretariat.

WHEREAS, upon consolidation of the PPMPs for Goods, and Services and Information Technology Resources into th CY 2019 APP, the BAC Secretariat indicated the method of procurement for each proposed procurement program/project/activity.

WHEREAS, this Committee reviewed the proposed procurement including appropriate method of procurement:

NOW, THERFORE, premises considered, this Committee, pursuant to Section 12.1 of the revised IRR prescribing the functions of the Bids and Awards Committee (BAC), hereby recommend to the Regional Vice President (RVP), the approval of the attached proposed CY 2019 APP;

Actual procurement for programs, projects and activities in the CY 2019 APP to be undertaken through any of the alternative modes must strictly comply with the requirements and procedures under the 2016 Revised IRR of R.A. No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

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IT IS SO RESOLVED.

Signed this 27th day of December 20	18, at PhilHealth Regional office -
ARMM, TRI-J Building, Macapagal Avenue, Tu	bod Highway, Iligan City
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DAGOROAN A MACARAMBON II	Masyman
DAGOROAN A MACARAMBON II	AGAKHAN S. AMPUAN
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ATTY. KHALIQUZXAMAN M. M.	ACABATO, CPA, CSEE
Regional Vice Pres	ident
Approved/Disapproved on	

BAC Goods and Services

Procurement Program/Project PMO / Mode End-User Procure		Pre-Proc Ac				Sub/Open	FOR EACH PI Bid Evaluation		Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	Estimated Budget MOOE	со	Remarks
Procurement of Office Equipment	3 THE RESE						1771										- 300
1st Quarter																	
Philhealth Regional Office ARMMNegotia Procure Value	ement - Small ement Public	JAN	JAN						JAN		FEB	MAR	СОВ	2,708,726.37		2,708,726.37	
THE RESERVE TO SHARE SERVED FOR														2,708,726.37	0.00	2,708,726.37	
Procurement of Communications Equipm	nent			1						- 7							
1st Quarter																	
	ement - Small Procurement	JAN	JAN						JAN		FEB	MAR	СОВ	16,452.98		16,452.98	
Ma I Park Sept.												76		16,452.98	0.00	16,452.98	
Procurement of Medical Equipment																	
1st Quarter			1			alle s								- 5 743		- VAN-	
	ement - Small Procurement	JAN	JAN						JAN		FEB	MAR	СОВ	15,937.50		15,937.50	
		1				S-MISS!								15,937,50	0.00	15,937.50	
Procurement of Furniture and Fixtures																	
1st Quarter		1000	360 8							100				The state of	W. P. State of the Control of the Co		1114
	eted ement - Small Procurement	JAN	JAN						JAN		FEB	MAR	СОВ	1,251,156.50		1,251,156.50	
							1110				100			1,251,156.50	0.00	1,251,156.50	
Procurement of Regular Office Supplies																	
1st Quarter																	
Philhealth Regional Office ARMMNegotia Procure DBM/Sh	ement - PS-	FEB	FEB	14					Ŋ		FEB	MAR	СОВ	1,255,144.02	1,255,144.02		
2nd Quarter				1000				1						- 06	10 All	1000	
Philhealth Regional Office ARMMNegotia Procure DBM/Sh	ement - PS-	APR	APR								APR	MAY	СОВ	631,817.74	631,817.74		
3rd Quarter			- 20				A SALES										
Philhealth Regional Office ARMMNegotia Procure DBM/Sh	ement - PS-	JUN	JUL		1	-					JUL	JUL	СОВ	246,913.01	246,913.01		
4th Quarter			(3)		197-271	19.0	7 3 6 6			-							
Philhealth Regional Office ARMMNegotia Procure DBM/Sh	ement - PS-	OCT	OCT					4			OCT	NOV	СОВ	51,463.94	51,463.94		1
10000	N. C.						1000					01	111-11	2,185,338.71	2,185,338.71	0.00	
Procurement of Accountable Forms 1st Quarter				-									No.				
	ement - Small Procurement	JAN	JAN						JAN		FEB	MAR	СОВ	26,104.25	26,104.25		
	88.00			11100		1 - 10	Sul, L	ATEL	-					26,104.25	26,104.25	0.00	
Procurement of Drug and Medicines							12/12/12	3 3 3 3			110	ATT		317			
1st Quarter		1300												A STATE			
Philhealth Regional Office ARMMShoppin	ng	FEB	FEB								FEB	MAR	СОВ	11,431.48	11,431.48		

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	Same of					FOR EACH P									Estimated Budget	934	
Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference		Pre-Bid Conference		Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to D Proceed Co			Fund Source	Total	MOOE	СО	Remark
3rd Quarter					321-1												
Philhealth Regional Office ARMMShopping	JUL	JUL		-							JUL	AUG	СОВ	4,473.95	4,473.95		
			11											15,905.43	15,905.43	0.00	
Procurement of Medical, Dental and Laboratory Supp	olies																
1st Quarter																	
Philhealth Regional Office ARMMNegotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	30,208.89	30,208.89		
2nd Quarter																	
Philhealth Regional Office ARMMNegotiated Procurement - PS- DBM/Shopping	APR	APR									APR	MAY	СОВ	4,084.02	4,084.02		
3rd Quarter				Delin.									1000				1111
Philhealth Regional Office ARMMNegotiated Procurement - PS- DBM/Shopping	JUL	JUL									JUL	AUG	СОВ	11,877,30	11,877.30		
4th Quarter											1100						
Philhealth Regional Office ARMMNegotiated Procurement - PS- DBM/Shopping	OCT	OCT									OCT	NOV	СОВ	1,633.56	1,633.56		
			PRO 3.11		1000	71211				the later with the la		11399.0		47,803.77	47,803.77	0.00	
Procurement of Gasoline, Oil and Lubricants																In particular	- 200
Philhealth Regional Office ARMMNegotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	1,385,640.00	1,385,640.00		
			The late					W. Com						1,385,640.00	1,385,640.00	0.00	
Procurement of Semi-Expendable Machinery and Equi	ipment Expe	enses															
1st Quarter													beneve	- CONTRACT			
Philhealth Regional Office ARMMShopping	FEB	FEB									FEB	MAR	СОВ	123,307.94	123,307.94		
Znd Quarter																	
Philhealth Regional Office ARMMShopping	APR	APR									APR	MAY	СОВ	14,159.75	14,159.75		
			5									-		137,467.69	137,467.69	0.00	
Procurement of Semi-Expendable Machinery and Equi 1st Quarter	ipment Expe	enses															
L POOLSTAND IN COMMENT	EED	ECD									FFD	4440	con	0.025.00	0.025.00	The same	
Philhealth Regional Office ARMMShopping	FEB	FEB		COLUMN TO	1000000						FEB	MAR	СОВ	8,025.00	8,025.00	0.00	
Programment of Sami-Eynandahla Eunitus Status	and Pools of	Evmonto										-		8,025.00	8,025.00	0.00	
Procurement of Semi-Expendable Furniture, Fixtures	and Book E	xpense															
1st Quarter	FFD	pre				-		2 3			FFD	MAD			1 224 122 11		
Philhealth Regional Office ARMMShopping	FEB	FEB			1						FEB	MAR	СОВ	1,326,169.14	1,326,169.14		
2nd Quarter	400	400			J						100		***				
Philhealth Regional Office ARMMShopping	APR	APR	-11								APR	MAY	СОВ	10,312.50 1,336,481.64	10,312.50 1,336,481.64	0.00	
Procurement of Semi-Expendable Furniture, Fixtures	and Book E	Evnanca				- 100					-	-		1,330,401.04	1/330/401.04	0.00	
1st Quarter	and book E	expense															
	FEB	FEB									FEB	MAR	сов	14,798.11	14,798.11		
Philhealth Regional Office ARMMShopping Negotiated Procurement - Small Value Procurement																	
						1000							W. S. S. S.	14,798.11	14,798.11	0.00	

		3400000000	31.00			FOR EACH PROC			-	the state of	2000				Estimated Budget	146	
Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check		Bid Po Evaluation	ost Qual N	Notice of Award	Contract Signing		Delivery Completion		Fund Source	Total	MOOE	СО	Remar
Philhealth Regional Office ARMMNegotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	63,950.40	63,950.40		
Procurement of Electricity	-	-		-			-							63,950.40	63,950.40	0.00	
	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	1,335,124.85	1,335,124.85		
Philhealth Regional Office ARMMDirect Contracting	JAN	JAN						JA14	JAN	FED	PED	MAK	COB	1,335,124.85	1,335,124.85	0.00	
Procurement of Postage and Delivery Services	199	100															
Philhealth Regional Office ARMMNegotiated Procurement - Small Value Procurement	JAN	JAN				1.4			JAN		FEB	MAR	СОВ	694,660.00	694,660.00		
										NEW YORK				694,660.00	694,660.00	0.00	
Procurement of Cable, Satellite, Telegraph and Radio	Services																
Philhealth Regional Office ARMMNegotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	16,500.00	16,500.00		
														16,500.00	16,500.00	0.00	
Procurement of Janitorial Services							DIA .								ALC: U		
Philhealth Regional Office ARMMPublic Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	1,202,450.52	1,202,450.52		
											- 0			1,202,450.52	1,202,450.52	0.00	-
Procurement of Security Services			***					550	200	****	1110	****	400	4 500 404 00	1 502 424 00		
Philhealth Regional Office ARMMPublic Bidding	JAN	JAN	JAN		JAN	100 PM	JAN	FEB	FEB	MAR	MAR	MAR	СОВ	4,582,424.88 4,582,424.88	4,582,424.88 4,582,424.88	0.00	- 27 10 1
Repair and Maintenance of Office Equipment									11-11-11				100 mm	4,502,121.00	1/302/121100	- 0.00	
Philhealth Regional Office ARMMNegotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	206,100.00	206,100.00		
			200											206,100.00	206,100.00	0.00	
Repair and Maintenance of Communication Equipment																	
Philhealth Regional Office ARMMNegotiated Procurement - Small Value Procurement	JAN	JAN	-						JAN		FEB	MAR	СОВ	5,000.00	5,000.00		
					11-									5,000.00	5,000.00	0.00	
Repair and Maintenance of Motor Vehicles Philhealth Regional Office ARMMNegotiated Procurement - Small	JAN	JAN							JAN		FEB	MAR	СОВ	528,000.00	528,000.00		
Value Procurement								-						F30 000 00	20,000,00	0.00	-
Repair and Maintenance of Furniture and Fixtures														528,000.00	528,000.00	0.00	-
Philhealth Regional Office ARMMNegotiated	JAN	JAN							JAN		FEB	MAR	СОВ	5,500.00	5,500.00		
Procurement - Small Value Procurement	JAN	JAIN							JAN		FEB	PIPAK	COB				
Programment of Adverticing Comices						-							-	5,500.00	5,500.00	0.00	
Procurement of Advertising Services Philhealth Regional Office ARMMNegotiated	JAN	JAN							JAN		FEB	MAR	сов	171,750.00	171,750.00		
Procurement - Small Value Procurement	2711	2711							2.44		1.00	1.000					
														171,750.00	171,750.00	0.00	

Republic of the Philippines Philippine Health Insurance Corporation

ANNUAL PROCUREMENT PLAN Calendar Year 2019

					SCHEDULE	FOR EACH PE	ROCUREMENT	ACTIVITY							Estimated Budget		
Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference		Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Philhealth Regional Office ARMMNegotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue		JAN		3					JAN		FEB	MAR	СОВ	3,097,869.20	3,097,869.20		
rocurement of Printing and Binding Services														3,097,869.20	3,097,869.20	0.00	
	7441	7441							7441		PPP	1110		F40 070 00	F10 070 00		
Philhealth Regional Office ARMMNegotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	519,870.00	519,870.00		
rocurement of Transportation and Delivery Services		-												519,870.00	519,870.00	0.00	
Philhealth Regional Office ARMMNegotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	101,000.00	101,000.00		
		"												101,000.00	101,000.00	0.00	
Procurement of Rental Services										198							
Philhealth Regional Office ARMMNegotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue		JAN							JAN		FEB	MAR	СОВ	5,960,826.00	5,960,826.00	- 4	
				La de la										5,960,826.00	5,960,826.00	0.00	
Procurement of Subscription Services			-129	- 190					100				THE SE				
Philhealth Regional Office ARMMNegotiated Procurement - Small Value Procurement	JAN	JAN		1					JAN		FEB	MAR	СОВ	19,596.00	19,596.00		
Out - C							-							19,596.00	19,596.00	0.00	
Other Corporate Activities	2441	****	State		OH SERVICE			200	2451	***							
Philhealth Regional Office ARMMNegotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	214,000.00	214,000.00		
														214,000.00	214,000.00	0.00	
Registration of Motor Vehicle	- In-																
Philhealth Regional Office ARMMNegotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	35,500.00	35,500.00		
														35,500.00	35,500.00	0.00	
Corporate Forum															-		
Philhealth Regional Office ARMMNegotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	984,900.00	984,900.00		
							7.7							984,900.00	984,900.00	0.00	
Medical Expenses							11/	MDY							El Santilla		
Philhealth Regional Office ARMMNegotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	255,000.00	255,000.00		

					SCHEDULE	FOR EACH F	ROCUREME	NT ACTIVITY				176.100			Estimated Budget		
Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
			The state of	3124		No.	1132519							255,000.00	255,000.00	0.00	
Note: System generated report.											1	PT 101	Total	29,149,859.80	25,157,586.45	3,992,273.35	

BAC Information and Technology Resources

					SCHEDULE	FOR EACH P	PROCUREMEN	IT ACTIVITY							Estimated Budget		
Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery Completion			Total	MOOE	СО	Remarks
Procurement of IT Equipment and Software	101															100	
1st Quarter																	
Philhealth Regional Office ARMMNegotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	5,194,461.28		5,194,461.28	
Procurement of IT Supplies		-		NI I			-							5,194,461.28	0.00	5,194,461.28	
1st Quarter																	
Philhealth Regional Office ARMMNegotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	1,685,021.64	1,685,021.64		
2nd Quarter																	
Philhealth Regional Office ARMMNegotiated Procurement - PS- DBM/Shopping	APR	APR									APR	MAY	СОВ	175,637.85	175,637.85		
3rd Quarter		the same															Still 18
Philhealth Regional Office ARMMNegotiated Procurement - PS- DBM/Shopping	JUL	JUL									JUL	AUG	СОВ	658,900.00	658,900.00		
												01716E		2,519,559.49	2,519,559.49	0.00	10 19
Procurement of Semi-Expendable Machinery and Equi Quarter	ipment Expe	nses			Ual	1		F	64		111111	1111			0	-	
Philhealth Regional Office ARMMShopping													СОВ	11,878.33	11,878.33		
1st Quarter		9 1/1			17/							MANAGE					
Philhealth Regional Office ARMMShopping	FEB	FEB									FEB	MAR	СОВ	72,577.32	72,577.32	4	
														84,455.65	84,455.65	0.00	
Procurement of Internet Services	1000		Li mana	1000			ALL SOLD			- 44					15.00		
Philhealth Regional Office ARMMNegotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	2,734,926.84	2,734,926.84		
							Translation of		100		10/200			2,734,926.84	2,734,926.84	0.00	The East
Repair and Maintenance of IT Equipment and Softwa	are	TE TELL	198				May 1		0.000	(5 PE	THE DE	6861					BURNE
Philhealth Regional Office ARMMNegotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	140,350.12	140,350.12		
	TERLES.	311				ALL STORY								140,350.12	140,350.12	0.00	-
Note: System generated report.		THE LOT		100	10					125 1			Total	10,673,753.38	5,479,292.10	5,194,461.28	

BAC Infrastructure

		1000			SCHEDULE	FOR EACH P	ROCUREME	NT ACTIVITY				//		Estimated Budget		
Procurement Program/Project PMO / Mode of End-User Procurement			Pre-Bid Conference								Acceptance Turnover		Total	MOOE	со	Remarks
Repair and Maintenance for Building			MATERIAL STATES		Maria I											MINIMA
Philhealth Regional Office ARMMNegotiated Procurement - Small Value Procurement	JAN	JAN							JAN	FEB	MAR	СОВ	195,000.00	195,000.00		
													195,000.00	195,000.00	0.00	
Note: System generated report.			17-11-11	777	TEN IN	11/2/1/16						Total	195,000.00	195,000.00	0.00	THE REAL PROPERTY.