



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office- ARMM

Tri-J Building, Macapagal Avenue, Tubod, Iligan City 9200
IP Phone No. 6600/6601 Cell Phone No. 0928-507-1910
Email Addresses: kmacabato@philhealth.gov.ph / phic_armm@yahoo.com



Resolution Recommending the Approval of the 2019 Annual Procurement Plan (APP) for Goods and Services, Information Technology Resources, including the Method of Procurement of Activities/Projects

BAC Resolution No. 2018-_____

WHEREAS, Section 7.1 and 7.2 of the 2016 Revised IRR of R.A. No. 9184, otherwise known as the "Government Procurement Reform Act", provides for the requirement of the approved Annual Procurement Plan (APP) prior to procurement of programs/projects/activities aimed to attain the mandate of National Health Insurance Program (NHIP), which states that:

"7.1 All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan (APP).

"7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the procuring Entity and shall bear the approval of the HOPE or second-ranking official designated by the HOPE to act on his behalf."

WHEREAS, based on the above provision, the Project Procurement Management Plans (PPMPs), generated through the Fund Management Information System-PhilHealth Budget System (FMIS-PBS) were consolidated into 2019 Annual Procurement Plan (APP) by the BAC Secretariat.

WHEREAS, upon consolidation of the PPMPs for Goods, and Services and Information Technology Resources into the CY 2019 APP, the BAC Secretariat indicated the method of procurement for each proposed procurement program/project/activity.

WHEREAS, this Committee reviewed the proposed procurement including appropriate method of procurement:

NOW, THEREFORE, premises considered, this Committee, pursuant to Section 12.1 of the revised IRR prescribing the functions of the Bids and Awards Committee (BAC), hereby recommend to the Regional Vice President (RVP), the approval of the attached proposed CY 2019 APP;

Actual procurement for programs, projects and activities in the CY 2019 APP to be undertaken through any of the alternative modes must strictly comply with the requirements and procedures under the 2016 Revised IRR of R.A. No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

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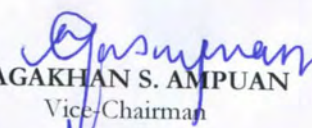
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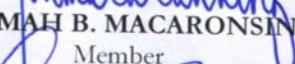
IT IS SO RESOLVED.


Signed this 27th day of December 2018, at PhilHealth Regional office –
ARMM, TRI-J Building, Macapagal Avenue, Tubod Highway, Iligan City


DAGOROAN A. MACARAMBON II
Chairman


AGAKHAN S. AMPUAN
Vice-Chairman

MONAHAYRA B. GURO
Member


RAYMAH B. MACARONSING
Member

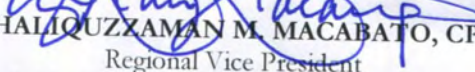

DRA. AINEE M. MAROHOMSALIC
Member



APPROVED



DISAPPROVED


ATTY. KHALIUZZAMAN M. MACABATO, CPA, CSEE
Regional Vice President
Approved/Disapproved on _____

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
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BAC Goods and Services

Procurement Program/Project PMO / End-User Mode of Procurement				SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
Procurement of Office Equipment																				
1st Quarter																				
Philhealth	Regional	Office	ARMM	Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN						JAN		FEB	MAR	COB	2,708,726.37		2,708,726.37	
																	2,708,726.37	0.00	2,708,726.37	
Procurement of Communications Equipment																				
1st Quarter																				
Philhealth	Regional	Office	ARMM	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	16,452.98		16,452.98	
																	16,452.98	0.00	16,452.98	
Procurement of Medical Equipment																				
1st Quarter																				
Philhealth	Regional	Office	ARMM	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	15,937.50		15,937.50	
																	15,937.50	0.00	15,937.50	
Procurement of Furniture and Fixtures																				
1st Quarter																				
Philhealth	Regional	Office	ARMM	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	1,251,156.50		1,251,156.50	
																	1,251,156.50	0.00	1,251,156.50	
Procurement of Regular Office Supplies																				
1st Quarter																				
Philhealth	Regional	Office	ARMM	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								FEB	MAR	COB	1,255,144.02	1,255,144.02		
2nd Quarter																				
Philhealth	Regional	Office	ARMM	Negotiated Procurement - PS-DBM/Shopping	APR	APR								APR	MAY	COB	631,817.74	631,817.74		
3rd Quarter																				
Philhealth	Regional	Office	ARMM	Negotiated Procurement - PS-DBM/Shopping	JUN	JUL								JUL	JUL	COB	246,913.01	246,913.01		
4th Quarter																				
Philhealth	Regional	Office	ARMM	Negotiated Procurement - PS-DBM/Shopping	OCT	OCT								OCT	NOV	COB	51,463.94	51,463.94		
																	2,185,338.71	2,185,338.71	0.00	
Procurement of Accountable Forms																				
1st Quarter																				
Philhealth	Regional	Office	ARMM	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	26,104.25	26,104.25		
																	26,104.25	26,104.25	0.00	
Procurement of Drug and Medicines																				
1st Quarter																				
Philhealth	Regional	Office	ARMM	Shopping	FEB	FEB								FEB	MAR	COB	11,431.48	11,431.48		

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BAC Goods and Services

Procurement Program/Project			PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget				Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
3rd Quarter																				
Philhealth	Regional	Office	ARMMShopping	JUL	JUL									JUL	AUG	COB	4,473.95	4,473.95		
																	15,905.43	15,905.43	0.00	
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
Philhealth	Regional	Office	ARMMNegotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	30,208.89	30,208.89		
2nd Quarter																				
Philhealth	Regional	Office	ARMMNegotiated Procurement - PS-DBM/Shopping	APR	APR									APR	MAY	COB	4,084.02	4,084.02		
3rd Quarter																				
Philhealth	Regional	Office	ARMMNegotiated Procurement - PS-DBM/Shopping	JUL	JUL									JUL	AUG	COB	11,877.30	11,877.30		
4th Quarter																				
Philhealth	Regional	Office	ARMMNegotiated Procurement - PS-DBM/Shopping	OCT	OCT									OCT	NOV	COB	1,633.56	1,633.56		
																	47,803.77	47,803.77	0.00	
Procurement of Gasoline, Oil and Lubricant's																				
Philhealth	Regional	Office	ARMMNegotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	1,385,640.00	1,385,640.00	
																	1,385,640.00	1,385,640.00	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
1st Quarter																				
Philhealth	Regional	Office	ARMMShopping	FEB	FEB									FEB	MAR	COB	123,307.94	123,307.94		
2nd Quarter																				
Philhealth	Regional	Office	ARMMShopping	APR	APR									APR	MAY	COB	14,159.75	14,159.75		
																	137,467.69	137,467.69	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
1st Quarter																				
Philhealth	Regional	Office	ARMMShopping	FEB	FEB									FEB	MAR	COB	8,025.00	8,025.00		
																	8,025.00	8,025.00	0.00	
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																				
1st Quarter																				
Philhealth	Regional	Office	ARMMShopping	FEB	FEB									FEB	MAR	COB	1,326,169.14	1,326,169.14		
2nd Quarter																				
Philhealth	Regional	Office	ARMMShopping	APR	APR									APR	MAY	COB	10,312.50	10,312.50		
																	1,336,481.64	1,336,481.64	0.00	
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																				
1st Quarter																				
Philhealth	Regional	Office	ARMMShopping Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	14,798.11	14,798.11		
																	14,798.11	14,798.11	0.00	
Procurement of Water Services																				

BAC Goods and Services

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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
Philhealth Regional Office	Regional Office	ARMMNegotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN						JAN			FEB	MAR	COB	3,097,869.20	3,097,869.20		
																3,097,869.20	3,097,869.20	0.00	
Procurement of Printing and Binding Services																			
Philhealth Regional Office	Regional Office	ARMMNegotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	519,870.00	519,870.00		
																519,870.00	519,870.00	0.00	
Procurement of Transportation and Delivery Services																			
Philhealth Regional Office	Regional Office	ARMMNegotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	101,000.00	101,000.00		
																101,000.00	101,000.00	0.00	
Procurement of Rental Services																			
Philhealth Regional Office	Regional Office	ARMMNegotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN						JAN			FEB	MAR	COB	5,960,826.00	5,960,826.00		
																5,960,826.00	5,960,826.00	0.00	
Procurement of Subscription Services																			
Philhealth Regional Office	Regional Office	ARMMNegotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	19,596.00	19,596.00		
																19,596.00	19,596.00	0.00	
Other Corporate Activities																			
Philhealth Regional Office	Regional Office	ARMMNegotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	214,000.00	214,000.00		
																214,000.00	214,000.00	0.00	
Registration of Motor Vehicle																			
Philhealth Regional Office	Regional Office	ARMMNegotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	35,500.00	35,500.00		
																35,500.00	35,500.00	0.00	
Corporate Forum																			
Philhealth Regional Office	Regional Office	ARMMNegotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	984,900.00	984,900.00		
																984,900.00	984,900.00	0.00	
Medical Expenses																			
Philhealth Regional Office	Regional Office	ARMMNegotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	255,000.00	255,000.00		

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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
																255,000.00	255,000.00	0.00		
Note: System generated report.																Total	29,149,859.80	25,157,586.45	3,992,273.35	

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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
Procurement of IT Equipment and Software																				
1st Quarter																				
Philhealth	Regional	Office	ARMMNegotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	5,194,461.28		5,194,461.28	
																	5,194,461.28	0.00	5,194,461.28	
Procurement of IT Supplies																				
1st Quarter																				
Philhealth	Regional	Office	ARMMNegotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	1,685,021.64	1,685,021.64		
2nd Quarter																				
Philhealth	Regional	Office	ARMMNegotiated Procurement - PS-DBM/Shopping	APR	APR									APR	MAY	COB	175,637.85	175,637.85		
3rd Quarter																				
Philhealth	Regional	Office	ARMMNegotiated Procurement - PS-DBM/Shopping	JUL	JUL									JUL	AUG	COB	658,900.00	658,900.00		
																	2,519,559.49	2,519,559.49	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
Quarter																				
Philhealth	Regional	Office	ARMMShopping													COB	11,878.33	11,878.33		
1st Quarter																				
Philhealth	Regional	Office	ARMMShopping	FEB	FEB									FEB	MAR	COB	72,577.32	72,577.32		
																	84,455.65	84,455.65	0.00	
Procurement of Internet Services																				
Philhealth	Regional	Office	ARMMNegotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	2,734,926.84	2,734,926.84		
																	2,734,926.84	2,734,926.84	0.00	
Repair and Maintenance of IT Equipment and Software																				
Philhealth	Regional	Office	ARMMNegotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	140,350.12	140,350.12		
																	140,350.12	140,350.12	0.00	
Note: System generated report.																Total	10,673,753.38	5,479,292.10	5,194,461.28	

Note: System generated report.

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BAC Infrastructure

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc. Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Repair and Maintenance for Building																			
Philhealth Regional Office	ARMM	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	195,000.00	195,000.00		
																195,000.00	195,000.00	0.00	
Note: System generated report.																Total	195,000.00	195,000.00	0.00