



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



August 31, 2018

Atty. Samuel G. Dagpin, Jr.

Chairman

Governance Commission for Government-Owned or
Controlled Corporation (GCG)

3/F Citibank Center, 8741 Paseo De Roxas
Makati City


Subject : **Submission of FY 2019 Indicative APP**

Dear Atty. Dagpin, Jr.:

Pursuant to Section 7.2 of Revised Implementing Rules and Regulations of Republic Act No. 9184, the Corporation is mandated to prepare its indicative Annual Procurement Plan. Likewise, the AO 25 Task Force issued its Memorandum Circular 2018-001 which requires the submission of FY 2019 Indicative APP (non-CSE) among other procurement reports and subsequent posting in the Transparency Seal page of the Corporate website for the grant of the PBB.

As the Corporation has yet to approve its Corporate Operating Budget (COB), all programs, activities, projects and appropriate budget allocation in the attached FY 2019 Indicative APP may still change after diligent evaluation and review of the Planning and Budget Committee.

Hence, this submission and subsequent posting in our Corporate Website is for purposes of compliance in the requirements of the PBB subject to final submission once the COB has been approved in accordance with approved budget calendar.


DENNIS S. MAS, PhD URP
Officer-in-Charge
Office of the President and CEO

Date Signed: 8/31/18 

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Office Equipment																		
1st Quarter																		
Philhealth Regional Office IX		Public Bidding	JAN	JAN	JAN	JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	206,250.00		206,250.00	
															206,250.00	0.00	206,250.00	
Procurement of Furniture and Fixtures																		
1st Quarter																		
Philhealth Regional Office IX		Public Bidding	JAN	JAN	JAN	JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	54,450.00		54,450.00	
2nd Quarter																		
Philhealth Regional Office IX		Public Bidding	APR	APR	APR	APR		MAY	MAY	MAY	JUN	JUN	JUL	COB	19,855.00		19,855.00	
															74,305.00	0.00	74,305.00	
Procurement of Regular Office Supplies																		
1st Quarter																		
Philhealth Regional Office IX		Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement Direct Contracting	MAR	MAR								MAR	APR	COB	491,612.97	491,612.97		
2nd Quarter																		
Philhealth Regional Office IX		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	MAY	MAY								MAY	MAY	COB	273,202.95	273,202.95		
3rd Quarter																		
Philhealth Regional Office IX		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	JUL	JUL								JUL	JUL	COB	343,611.93	343,611.93		
4th Quarter																		

The indicative APP-non-CSE for CY 2019 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB for CY 2019 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Philhealth Regional Office IX		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	OCT	OCT									OCT	NOV	COB	236,247.27	236,247.27		
																1,344,675.12	1,344,675.12	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			
Philhealth Regional Office IX		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	APR	COB	2,730.40	2,730.40		
2nd Quarter																			
Philhealth Regional Office IX		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUL	COB	717.30	717.30		
3rd Quarter																			
Philhealth Regional Office IX		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	OCT	COB	717.30	717.30		
4th Quarter																			
Philhealth Regional Office IX		Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									OCT	NOV	COB	717.30	717.30		
																4,882.30	4,882.30	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
1st Quarter																			
Philhealth Regional Office IX		Public Bidding	JAN	JAN	JAN	JAN	JAN			FEB	FEB	FEB	MAR	MAR	APR	COB	6,125.00	6,125.00	
2nd Quarter																			
Philhealth Regional Office IX		Public Bidding	APR	APR	APR	APR	APR			MAY	MAY	MAY	JUN	JUN	JUL	COB	7,787.00	7,787.00	
																13,912.00	13,912.00	0.00	
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																			
1st Quarter																			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Philhealth Regional Office IX		Public Bidding	JAN	JAN	JAN	JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	10,937.50	10,937.50			
															10,937.50	10,937.50	0.00		
Procurement of Electricity																			
Philhealth Regional Office IX		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	441,886.32	441,886.32		
															441,886.32	441,886.32	0.00		
Procurement of Postage and Delivery Services																			
Philhealth Regional Office IX		Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	377,760.00	377,760.00			
															377,760.00	377,760.00	0.00		
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Philhealth Regional Office IX		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	7,200.00	7,200.00			
															7,200.00	7,200.00	0.00		
Marketing and Promotional																			
Philhealth Regional Office IX		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	10,500.00	10,500.00			
															10,500.00	10,500.00	0.00		
Procurement of Printing and Binding Services																			
Philhealth Regional Office IX		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	18,240.00	18,240.00			
															18,240.00	18,240.00	0.00		
Procurement of Rental Services																			
Philhealth Regional Office IX		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	859,987.20	859,987.20		
															859,987.20	859,987.20	0.00		
Procurement of Subscription Services																			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Philhealth Regional Office IX		Direct Contracting	JAN	JAN							JAN	JAN	FEB	FEB	FEB	COB	10,000.08	10,000.08		
																	10,000.08	10,000.08	0.00	
Corporate Forum																				
Philhealth Regional Office IX		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB		COB	193,500.00	193,500.00		
																	193,500.00	193,500.00	0.00	
Medical Expenses																				
Philhealth Regional Office IX		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB		COB	644,000.00	644,000.00		
																	644,000.00	644,000.00	0.00	
Note: System generated report.																Total	4,218,035.52	3,937,480.52	280,555.00	

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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks			
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO		
Procurement of IT Supplies																					
1st Quarter																					
Philhealth Regional Office IX		Negotiated Procurement - PS-DBM/Shopping Shoppin	MAR	MAR										MAR	APR	COB	476,856.25	476,856.25			
2nd Quarter																					
Philhealth Regional Office IX		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN										JUN	JUL	COB	115,400.00	115,400.00			
3rd Quarter																					
Philhealth Regional Office IX		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP										SEP	OCT	COB	738,000.00	738,000.00			
4th Quarter																					
Philhealth Regional Office IX		Negotiated Procurement - PS-DBM/Shopping	OCT	OCT										OCT	NOV	COB	25,400.00	25,400.00			
																	1,355,656.25	1,355,656.25	0.00		
Procurement of Semi-Expendable Machinery and Equipment Expenses																					
1st Quarter																					
Philhealth Regional Office IX		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	4,410.00	4,410.00			
																	4,410.00	4,410.00	0.00		
Note: System generated report.																	Total	1,360,066.25	1,360,066.25	0.00	

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BAC Infrastructure

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Repair and Maintenance for Building																				
Philhealth Regional Office IX		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	48,000.00	48,000.00		
																	48,000.00	48,000.00	0.00	
Note: System generated report.																Total	48,000.00	48,000.00	0.00	

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