

#### Republic of the Philippines

### PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City Call Center (02) 441-7442 Trunkline (02) 441-7444 www.philhealth.gov.ph



August 31, 2018

Atty. Samuel G. Dagpin, Jr.

Chairman Governance Commission for Government-Owned or Controlled Corporation (GCG) 3/F Citibank Center, 8741 Paseo De Roxas Makati City

Subject

Submission of FY 2019 Indicative APP

### Dear Atty. Dagpin, Jr.:

Pursuant to Section 7.2 of Revised Implementing Rules and Regulations of Republic Act No. 9184, the Corporation is mandated to prepare its indicative Annual Procurement Plan. Likewise, the AO 25 Task Force issued its Memorandum Circular 2018-001 which requires the submission of FY 2019 Indicative APP (non-CSE) among other procurement reports and subsequent posting in the Transparency Seal page of the Corporate website for the grant of the PBB.

As the Corporation has yet to approve its Corporate Operating Budget (COB), all programs, activities, projects and appropriate budget allocation in the attached FY 2019 Indicative APP may still change after diligent evaluation and review of the Planning and Budget Committee.

Hence, this submission and subsequent posting in our Corporate Website is for purposes of compliance in the requirements of the PBB subject to final submission once the COB has been approved in accordance with approved budget calendar.

DENNIS S. MAS, PhD URI

Officer-in-Charge

Office of the President and CEO

Date Signed:







#### BAC Goods and Services

Mode of Procurement  ublic idding Negotiated rocurement - Small alue Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference		Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery Completion		Fund Source	Total	MOOE	СО	Remarks
idding Negotiated rocurement - Small	JAN	JAN	IAN														
idding Negotiated rocurement - Small	JAN	JAN	IANI														
			JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR	COB	1,258,356.50		1,258,356.50	
														1,258,356.50	0.00	1,258,356.50	
egotiated rocurement - Small alue Procurement	FEB	FEB							MAR		MAR	APR	COB	99,937.50		99,937.50	
														99,937.50	0.00	99,937.50	
ures																	
ublic Bidding	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	396,115.00		396,115.00	
														396,115.00	0.00	396,115.00	
plies																	
egotiated rocurement - PS- BM/Shopping Negotiat Procurement - Small alue rocurement Negotiate Procurement - PS- BM	FEB	FEB									FEB	MAR	СОВ	1,184,188.81	1,184,188.81		
egotiated rocurement - PS- BM/Shopping Negotiat Procurement - Small alue Procurement	JUN	JUN									JUN	JUL	СОВ	152,145.94	152,145.94		
eççeri Bil	polices  Blic Bidding  Blic Bi	blic Bidding JAN  blic Bidding JAN  blics  gotiated FEB  bcurement - PS-  M/Shopping Negotiat  ocurement   Negotiate  ocurement - PS-  M/Shopping Negotiat  ocurement - Small	pocurement - Small lue Procurement  polices    Small   Small	pocurement - Small lue Procurement  polices    Solice   S	pocurement - Small lue Procurement  res  blic Bidding JAN JAN FEB  polies  gotiated FEB FEB  courement - PS- M/Shopping Negotiat ocurement   Negotiate ocurement - PS- M/Shopping Negotiate ocurement - PS- M/Shopping Negotiat ocurement - PS- M/Shopping Negotiat ocurement - PS- M/Shopping Negotiat ocurement - Small	pocurement - Small lue Procurement  res  blic Bidding JAN JAN FEB FEB  policies  gotiated FEB FEB  courement - PS- M/Shopping Negotiat ocurement - Small lue courement   Negotiate ocurement - PS- M/Shopping Negotiat ocurement - Small	Docurement - Small lue Procurement  res  blic Bidding JAN JAN FEB FEB  polies  gotiated FEB FEB  M/Shopping Negotiat ocurement - Small lue ocurement   Negotiate ocurement - PS- M/Shopping Negotiate ocurement - PS- M/Shopping Negotiate ocurement - PS- M/Shopping Negotiat ocurement - PS- M/Shopping Negotiat ocurement - PS- M/Shopping Negotiat ocurement - Small	Docurement - Small lue Procurement  Tes  Dilic Bidding JAN JAN FEB FEB  Dilic Bidding JAN JAN	Sourement - Small lue Procurement  res  blic Bidding JAN JAN FEB FEB FEB  Solies  gotiated FEB FEB  SM/Shopping Negotiat ocurement - Small lue sourement - PS- M/ShoppinglNegotiate ocurement - Small	Sourement - Small lue Procurement  Tes  Tes  Dilic Bidding JAN JAN FEB FEB FEB MAR  Dilies  Sourement - PS- M/Shopping Negotiat courement - Small	Sourement - Small live Procurement  res  blic Bidding JAN JAN FEB FEB FEB MAR MAR  blies  gotiated PS- M/Shopping Negotiate ocurement - Small    gotiated JUN JUN JUN    gotiated JUN JUN JUN    gotiated Survey    gotiated Survey	Sourcement - Small luce Procurement  res    Second	Sourcement - Small lule Procurement  FES  FEB  FEB  FEB  FEB  FEB  FEB  FEB	Sourcement - Small lute Procurement  Tes  Tes  Total Company of the Company of th	gotiated FEB FEB FEB PEB PEB PEB PEB PEB PEB PEB PEB PEB P	gotiated FEB FEB	gotlated ocurement - Small use Procurement  FEB FEB FEB  MAR MAR APR COB 99,937.50 99,937.50  99,937.50 0.00 99,937.50  res  Billic Bidding JAN JAN FEB FEB FEB FEB MAR MAR MAR APR COB 396,115.00 396,115.00  1016es  FEB FEB FEB MAR COB 1,184,188.81 1,184,184.81 1,184,188.81 1,184,188.81 1,184,188.81 1,184,188.81 1,184,188.81 1,184,188.81 1,184,188.81 1,184,188.81 1,184,188.81 1,184,188.81 1,184,188.81 1,184,188.81 1,184,188.81 1,184,188.81 1,18

The indicative APP-non-CSE for CY 2019 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB for CY 2019 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.

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#### BAC Goods and Services

Part   Market   Part   Part   Market   Part   Par	Pulliment Regional Office VIII Registered   Supplied						SCHEDULE	FOR EACH F	PROCUREMEN	NT ACTIVITY	′				E	Stimated Budget		
Prince	Production of Programment   Production of														Total	MOOE	СО	Remarks
State   Stat	Section   Pulp and Medical Programme of Pr	Philhealth Regional Office VIII	Procurement - PS- DBM/Shopping Negotiat Procurement - Small	SEP	SEP							SEP	OCT	COB	101,344.37	101,344.37		
State   Publish Reginal Office   Image   Mark   May	St. Cuarter   Philheatin Regional Office   Migration of Migration   Migration of Migration of Migration   Migration of Migration of Migration of Migration   Migration of Migration of Migration of Migration   Migration of Migration of Migration of Migration of Migration   Migration of Migrat														1,437,679.12	1,437,679.12	0.00	
Prilineal Regional Office VIII   Regorited Frourment - Small Value Procurement - Small Value Pro	Product Prod		ines															
Philhealth Regional Office VIII Regional Office VII	Philhealth Regional Office VIII   Regulated   May	Philhealth Regional Office VIII	Procurement - Small	JAN	JAN						JAN	FEB	MAR	СОВ	69,339.88	69,339.88		
Procurement Small Value Procurement Philhealth Regional Office VII Negotiated Procurement Small Value	Procurement - Small Value Procurement   Sm	2nd Quarter																
Philhealth Regional Office VIII Regional Regional Office VIII Regional Regional Office VIII Regional Regiona	Philhealth Regional Office VIII Regulated Procurement - Small Value Procurement of Medical, Dental Laboratory Supplies VIII Regulated Regional Office VIII Regulated Procurement Small Value Procureme	Philhealth Regional Office VIII	Procurement - Small	MAY	MAY						MAY	JUN	JUL	COB	685.30	685.30		
Procurement   Small   Value Procurement   Small   Value Procurement   Small   Value Procurement   Value	Procurement Small Value Procurement Value Procur	3rd Quarter																
St Quarter  Philhealth Regional Office VIII Regiona	Ist Quarter  Philhealth Regional Office VIII Region	Philhealth Regional Office VIII	Procurement - Small	AUG	AUG						AUG	SEP	OCT	СОВ	685.30	685.30		
St Quarter  Philhealth Regional Office VIII Regiona	St Quarter    Philhealth Regional Office VIII   Negotiated Procurement - Small Value Procurement														70,710.48	70,710.48	0.00	
Philhealth Regional Office VIII Negotiated Procurement - Small Value P	Philhealth Regional Office VIII Regional R	Procurement of Medical, Dental	and Laboratory Suppl	ies														
Procurement - Small Value Procurement  2nd Quarter  Philhealth Regional Office VIII Megotiated Procurement  Philhealth Regional Office VIII Negotiated Procurement - Small Value Procurement - Small Val	Procurement - Small Value Procurement  2nd Quarter  Philhealth Regional Office VIII Regional Regional Office VIII Regional Regional Office VIII Regional	1st Quarter																
Philhealth Regional Office VIII Negotiated Procurement - Small Value P	Philhealth Regional Office VIII Negotiated Procurement - Small Value Procurement  3rd Quarter  Philhealth Regional Office VIII Negotiated Procurement  Aug SEP OCT COB 1,920.00 1,920.0	Philhealth Regional Office VIII	Procurement - Small	JAN	JAN						JAN	FEB	MAR	СОВ	39,480.00	39,480.00		
Procurement - Small Value Procurement  3rd Quarter  Philhealth Regional Office VIII Negotiated AUG AUG AUG  Procurement - Small Value Procurement - Small Value Procurement	Procurement - Small Value Procurement  3rd Quarter  Philhealth Regional Office VIII Negotiated Procurement - Small Value P	2nd Quarter																
Philhealth Regional Office VIII Negotiated AUG AUG AUG AUG AUG SEP OCT COB 1,920.00 1,920.00 Procurement - Small Value Procurement	Philhealth Regional Office VIII Negotiated AUG AUG AUG AUG SEP OCT COB 1,920.00 1,920.00 Procurement - Small Value Procurement  52,920.00 52,920.00 0.00	Philhealth Regional Office VIII	Procurement - Small	MAY	MAY						MAY	JUN	JUL	COB	11,520.00	11,520.00		
Procurement - Small Value Procurement	Procurement - Small Value Procurement  52,920.00 52,920.00 0.00	3rd Quarter																
52,920.00 52,920.00 0.00		Philhealth Regional Office VIII	Procurement - Small	AUG	AUG						AUG	SEP	OCT	СОВ	1,920.00	1,920.00		
	Procurement of Gasoline, Oil and Lubricants														52,920.00	52,920.00	0.00	

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#### BAC Goods and Services

						SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY						F	Estimated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CO	Remarks
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	854,160.00	854,160.00		
															854,160.00	854,160.00	0.00	
Procurement of Semi-Expendable	Machinery and Equip	ment Expe	enses															
1st Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	76,942.14	76,942.14		
															76,942.14	76,942.14	0.00	
Procurement of Semi-Expendable	Furniture, Fixtures a	nd Book E	xpense															
1st Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	53,075.00	53,075.00		
															53,075.00	53,075.00	0.00	
Procurement of Semi-Expendable	Furniture, Fixtures a	nd Book E	xpense															
1st Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		FEB	MAR	COB	3,091.50	3,091.50		
															3,091.50	3,091.50	0.00	
Procurement of Water Services																		
Philhealth Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	156,630.00	156,630.00		
															156,630.00	156,630.00	0.00	
Procurement of Electricity																		
Philhealth Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	2,629,632.96	2,629,632.96		
															2,629,632.96	2,629,632.96	0.00	

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#### BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREME	NT ACTIVITY						Е	Stimated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of HTB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	СО	Remarks
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	COB	1,209,575.00	1,209,575.00		
															1,209,575.00	1,209,575.00	0.00	
Procurement of Cable, Satellite,	Telegraph and Radio	Services																
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement Direct Contracting	JAN	JAN							JAN		FEB	MAR	СОВ	9,720.00	9,720.00		
															9,720.00	9,720.00	0.00	
Procurement of Janitorial Service	es																	
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	1,091,155.44	1,091,155.44		
															1,091,155.44	1,091,155.44	0.00	
Procurement of Security Service	S																	
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	1,066,182.07	1,066,182.07		
															1,066,182.07	1,066,182.07	0.00	
Repair and Maintenance of Office	ce Equipment																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	COB	500,000.00	500,000.00		
															500,000.00	500,000.00	0.00	
Repair and Maintenance of Moto	or Vehicles																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JUN	JUN							JUN		JUL	AUG	СОВ	626,000.00	626,000.00		
															626,000.00	626,000.00	0.00	
Repair and Maintenance of Furr	niture and Fixtures																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JUN	JUN							JUL		JUL	AUG	СОВ	150,000.00	150,000.00		

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#### BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	СО	Remarks
															150,000.00	150,000.00	0.00	
Procurement of Advertising Services	vices																	
Philhealth Regional Office VIII	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN							JAN		FEB	FEB	COB	188,704.00	188,704.00		
															188,704.00	188,704.00	0.00	
Marketing and Promotional																		
Philhealth Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	7,352,600.64	7,352,600.64		
															7,352,600.64	7,352,600.64	0.00	
Procurement of Printing and Bi	nding Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	115,100.00	115,100.00		
															115,100.00	115,100.00	0.00	
Procurement of Transportation	and Delivery Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	271,900.00	271,900.00		
															271,900.00	271,900.00	0.00	
Procurement of Rental Services																		
Philhealth Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	5,338,299.72	5,338,299.72		
															5,338,299.72	5,338,299.72	0.00	
Procurement of Subscription Se																		
Philhealth Regional Office VIII	Direct Contracting Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	30,000.00	30,000.00		

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#### BAC Goods and Services

						SCHEDULE	FOR EACH F	PROCUREMEN	NT ACTIVITY	•						Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
															30,000.00	30,000.00	0.00	
Registration of Motor Vehicle																		
Philhealth Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	59,000.00	59,000.00		
															59,000.00	59,000.00	0.00	
Corporate Forum																		
Philhealth Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	1,151,000.00	1,151,000.00		
															1,151,000.00	1,151,000.00	0.00	
Medical Expenses																		
Philhealth Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR						MAR	MAR	APR	APR	MAY	COB	801,500.00	801,500.00		
															801,500.00	801,500.00	0.00	
Note: System generated report.														Total	27,049,987.07	25,295,578.07	1,754,409.00	

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### BAC Information and Technology Resoources

					SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						E	Stimated Budget		
rocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	Remark
rocurement of IT Equipment a	nd Software																
1st Quarter																	
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	FEB	FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	16,990,047.50		16,990,047.50	
														16,990,047.50	0.00	16,990,047.50	
rocurement of IT Supplies																	
1st Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement Public Bidding Negotiated Procurement - PS- DBM/Shopping	JAN	JAN						JAN		FEB	MAR	COB	1,625,793.62	1,625,793.62		
2nd Quarter																	
Philhealth Regional Office VIII	Public Bidding	APR	APR	APR	APR		MAY	MAY	MAY	JUN	JUN	JUL	COB	308,000.00	308,000.00		
3rd Quarter																	
Philhealth Regional Office VIII	Public Bidding	JUL	JUL	JUL	JUL		AUG	AUG	AUG	SEP	SEP	OCT	COB	275,000.00	275,000.00		
														2,208,793.62	2,208,793.62	0.00	
rocurement of Semi-Expendable 1st Quarter	e Machinery and Equi	pment Expe	enses														
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	СОВ	19,975.00	19,975.00		
														19,975.00	19,975.00	0.00	
rocurement of Internet Service	S																
Philhealth Regional Office VIII	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	188,015.88	188,015.88		
														188,015.88	188,015.88	0.00	
epair and Maintenance of IT E	quipment and Softwa	ire															
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	СОВ	80,000.00	80,000.00		
														80,000.00	80,000.00	0.00	

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BAC Information and Technology Resoources

	SCHEDULE FOR EACH PROCUREMENT ACTIVITY		E	stimated Budget		
Procurement Program/Project PMO / Mode of	Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance	Fund	Total	MOOE	CO	Remarks
End-User Procurement	Conference ITB Conference Check of Bids Evaluation Award Signing Proceed Completion Turnover	Source				
Note: System generated report.		Total	19,486,832.00	2,496,784.50	16,990,047.50	

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### BAC Infrastructure

						SCHEDULE	FOR EACH F	ROCUREMEN	NT ACTIVITY					E:	stimated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	0 3	Sub/Open of Bids			Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	СО	Remarks
Repair and Maintenance for Build	ling																
	Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR	APR	MAY	COB	120,000.00	120,000.00		
														120,000.00	120,000.00	0.00	
Note: System generated report.													Total	120,000.00	120,000.00	0.00	

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