



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

Citystate Centre, 709 Shaw Boulevard, Pasig City  
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[www.philhealth.gov.ph](http://www.philhealth.gov.ph)



August 31, 2018

**Atty. Samuel G. Dagpin, Jr.**

Chairman

Governance Commission for Government-Owned or  
Controlled Corporation (GCG)

3/F Citibank Center, 8741 Paseo De Roxas  
Makati City


Subject : **Submission of FY 2019 Indicative APP**


**Dear Atty. Dagpin, Jr.:**

Pursuant to Section 7.2 of Revised Implementing Rules and Regulations of Republic Act No. 9184, the Corporation is mandated to prepare its indicative Annual Procurement Plan. Likewise, the AO 25 Task Force issued its Memorandum Circular 2018-001 which requires the submission of FY 2019 Indicative APP (non-CSE) among other procurement reports and subsequent posting in the Transparency Seal page of the Corporate website for the grant of the PBB.

As the Corporation has yet to approve its Corporate Operating Budget (COB), all programs, activities, projects and appropriate budget allocation in the attached FY 2019 Indicative APP may still change after diligent evaluation and review of the Planning and Budget Committee.

Hence, this submission and subsequent posting in our Corporate Website is for purposes of compliance in the requirements of the PBB subject to final submission once the COB has been approved in accordance with approved budget calendar.

  
**DENNIS S. MAS, PhD URP**  
Officer-in-Charge  
Office of the President and CEO

Date Signed: 8/31/18 

Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
<b>Procurement of Office Equipment</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office VIII		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR	COB	1,258,356.50		1,258,356.50	
																1,258,356.50	0.00	1,258,356.50	
<b>Procurement of Medical Equipment</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	99,937.50		99,937.50	
																99,937.50	0.00	99,937.50	
<b>Procurement of Furniture and Fixtures</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office VIII		Public Bidding	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	396,115.00		396,115.00	
																396,115.00	0.00	396,115.00	
<b>Procurement of Regular Office Supplies</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office VIII		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Negotiated Procurement - PS-DBM	FEB	FEB									FEB	MAR	COB	1,184,188.81	1,184,188.81		
<b>2nd Quarter</b>																			
Philhealth Regional Office VIII		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	JUN	JUN									JUN	JUL	COB	152,145.94	152,145.94		
<b>3rd Quarter</b>																			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE	CO
Philhealth Regional Office VIII		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	SEP	SEP									SEP	OCT	COB	101,344.37	101,344.37		
																1,437,679.12	1,437,679.12	0.00	
Procurement of Drug and Medicines																			
1st Quarter																			
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN	FEB	MAR	COB	69,339.88	69,339.88		
2nd Quarter																			
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	MAY	MAY								MAY	JUN	JUL	COB	685.30	685.30		
3rd Quarter																			
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	AUG	AUG								AUG	SEP	OCT	COB	685.30	685.30		
																70,710.48	70,710.48	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN	FEB	MAR	COB	39,480.00	39,480.00		
2nd Quarter																			
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	MAY	MAY								MAY	JUN	JUL	COB	11,520.00	11,520.00		
3rd Quarter																			
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	AUG	AUG								AUG	SEP	OCT	COB	1,920.00	1,920.00		
																52,920.00	52,920.00	0.00	
Procurement of Gasoline, Oil and Lubricants																			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	854,160.00	854,160.00		
																	854,160.00	854,160.00	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
1st Quarter																				
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	76,942.14	76,942.14		
																	76,942.14	76,942.14	0.00	
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																				
1st Quarter																				
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	FEB	FEB								FEB		MAR	MAR	COB	53,075.00	53,075.00		
																	53,075.00	53,075.00	0.00	
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																				
1st Quarter																				
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	JAN	JAN								FEB		FEB	MAR	COB	3,091.50	3,091.50		
																	3,091.50	3,091.50	0.00	
Procurement of Water Services																				
Philhealth Regional Office VIII		Direct Contracting	JAN	JAN								JAN	JAN	FEB	FEB	MAR	COB	156,630.00	156,630.00	
																	156,630.00	156,630.00	0.00	
Procurement of Electricity																				
Philhealth Regional Office VIII		Direct Contracting	JAN	JAN								JAN	JAN	FEB	FEB	MAR	COB	2,629,632.96	2,629,632.96	
																	2,629,632.96	2,629,632.96	0.00	
Procurement of Postage and Delivery Services																				

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Philhealth Regional Office VIII		Negotiated Procurement - Small Value	JAN	JAN								JAN		FEB	FEB	COB	1,209,575.00	1,209,575.00		
		Procurement Negotiate Procurement - Agency to Agency															1,209,575.00	1,209,575.00	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																				
Philhealth Regional Office VIII		Negotiated Procurement - Small Value	JAN	JAN								JAN		FEB	MAR	COB	9,720.00	9,720.00		
		Procurement Direct Contracting															9,720.00	9,720.00	0.00	
Procurement of Janitorial Services																				
Philhealth Regional Office VIII		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		1,091,155.44	1,091,155.44		
																	1,091,155.44	1,091,155.44	0.00	
Procurement of Security Services																				
Philhealth Regional Office VIII		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		1,066,182.07	1,066,182.07		
																	1,066,182.07	1,066,182.07	0.00	
Repair and Maintenance of Office Equipment																				
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	MAR	MAR								MAR		APR	MAY	COB	500,000.00	500,000.00		
																	500,000.00	500,000.00	0.00	
Repair and Maintenance of Motor Vehicles																				
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	JUN	JUN								JUN		JUL	AUG	COB	626,000.00	626,000.00		
																	626,000.00	626,000.00	0.00	
Repair and Maintenance of Furniture and Fixtures																				
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	JUN	JUN								JUL		JUL	AUG	COB	150,000.00	150,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO		
<b>Procurement of Advertising Services</b>																	150,000.00	150,000.00	0.00		
Philhealth Regional Office VIII		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN									JAN		FEB	FEB	COB	188,704.00	188,704.00		
<b>Marketing and Promotional</b>																	188,704.00	188,704.00	0.00		
Philhealth Regional Office VIII		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN									JAN		FEB	FEB	COB	7,352,600.64	7,352,600.64		
<b>Procurement of Printing and Binding Services</b>																	7,352,600.64	7,352,600.64	0.00		
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	JAN	JAN									JAN		FEB	FEB	COB	115,100.00	115,100.00		
<b>Procurement of Transportation and Delivery Services</b>																	115,100.00	115,100.00	0.00		
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	JAN	JAN									JAN		FEB	FEB	COB	271,900.00	271,900.00		
<b>Procurement of Rental Services</b>																	271,900.00	271,900.00	0.00		
Philhealth Regional Office VIII		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN									JAN	JAN	FEB	FEB	FEB	COB	5,338,299.72	5,338,299.72	
<b>Procurement of Subscription Services</b>																	5,338,299.72	5,338,299.72	0.00		
Philhealth Regional Office VIII		Direct Contracting Negotiated Procurement - Small Value Procurement	JAN	JAN									JAN		FEB	FEB	COB	30,000.00	30,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
<b>Registration of Motor Vehicle</b>																30,000.00	30,000.00	0.00	
Philhealth Regional Office VIII		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	59,000.00	59,000.00		
																59,000.00	59,000.00	0.00	
<b>Corporate Forum</b>																			
Philhealth Regional Office VIII		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	1,151,000.00	1,151,000.00		
																1,151,000.00	1,151,000.00	0.00	
<b>Medical Expenses</b>																			
Philhealth Regional Office VIII		Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR						MAR	MAR	APR	APR	MAY	COB	801,500.00	801,500.00		
																801,500.00	801,500.00	0.00	
Note: System generated report.																			
																Total	27,049,987.07	25,295,578.07	1,754,409.00

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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
<b>Procurement of IT Equipment and Software</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office VIII		Public Bidding	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	16,990,047.50		16,990,047.50	
																16,990,047.50	0.00	16,990,047.50	
<b>Procurement of IT Supplies</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement Public Bidding Negotiated Procurement - PS-DBM/Shopping	JAN	JAN						JAN		FEB	MAR	COB		1,625,793.62	1,625,793.62		
<b>2nd Quarter</b>																			
Philhealth Regional Office VIII		Public Bidding	APR	APR	APR		APR		MAY	MAY	MAY	JUN	JUN	JUL	COB	308,000.00	308,000.00		
<b>3rd Quarter</b>																			
Philhealth Regional Office VIII		Public Bidding	JUL	JUL	JUL		JUL		AUG	AUG	AUG	SEP	SEP	OCT	COB	275,000.00	275,000.00		
																2,208,793.62	2,208,793.62	0.00	
<b>Procurement of Semi-Expendable Machinery and Equipment Expenses</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB		19,975.00	19,975.00		
																19,975.00	19,975.00	0.00	
<b>Procurement of Internet Services</b>																			
Philhealth Regional Office VIII		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB		188,015.88	188,015.88		
																188,015.88	188,015.88	0.00	
<b>Repair and Maintenance of IT Equipment and Software</b>																			
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		80,000.00	80,000.00		
																80,000.00	80,000.00	0.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Note: System generated report.												Total	19,486,832.00	2,496,784.50	16,990,047.50			

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BAC Infrastructure

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
<b>Repair and Maintenance for Building</b>																				
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	MAR	MAR								MAR		APR	MAY	COB	120,000.00	120,000.00		
																	120,000.00	120,000.00	0.00	
Note: System generated report.																Total	120,000.00	120,000.00	0.00	

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