



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

Citystate Centre, 709 Shaw Boulevard, Pasig City  
Call Center (02) 441-7442 Trunkline (02) 441-7444  
[www.philhealth.gov.ph](http://www.philhealth.gov.ph)



August 31, 2018

**Atty. Samuel G. Dagpin, Jr.**

Chairman

Governance Commission for Government-Owned or  
Controlled Corporation (GCG)

3/F Citibank Center, 8741 Paseo De Roxas  
Makati City


Subject : **Submission of FY 2019 Indicative APP**

**Dear Atty. Dagpin, Jr.:**

Pursuant to Section 7.2 of Revised Implementing Rules and Regulations of Republic Act No. 9184, the Corporation is mandated to prepare its indicative Annual Procurement Plan. Likewise, the AO 25 Task Force issued its Memorandum Circular 2018-001 which requires the submission of FY 2019 Indicative APP (non-CSE) among other procurement reports and subsequent posting in the Transparency Seal page of the Corporate website for the grant of the PBB.

As the Corporation has yet to approve its Corporate Operating Budget (COB), all programs, activities, projects and appropriate budget allocation in the attached FY 2019 Indicative APP may still change after diligent evaluation and review of the Planning and Budget Committee.

Hence, this submission and subsequent posting in our Corporate Website is for purposes of compliance in the requirements of the PBB subject to final submission once the COB has been approved in accordance with approved budget calendar.

  
**DENNIS S. MAS, PhD URP**  
Officer-in-Charge  
Office of the President and CEO

Date Signed: 8/31/18 

Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
<b>Procurement of Office Equipment</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office VII		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	6,676,500.00		6,676,500.00	
<b>3rd Quarter</b>																			
Philhealth Regional Office VII		Negotiated Procurement - Small Value Procurement Public Bidding	JUL	JUL							JUL		AUG	AUG	COB	1,421,591.25		1,421,591.25	
															8,098,091.25	0.00	8,098,091.25		
<b>Procurement of Furniture and Fixtures</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office VII		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	4,302,606.25		4,302,606.25	
<b>3rd Quarter</b>																			
Philhealth Regional Office VII		Negotiated Procurement - Small Value Procurement Public Bidding Negotiated Procurement - PS-DBM/Shopping	JUL	JUL							JUL		AUG	AUG	COB	972,850.00		972,850.00	
															5,275,456.25	0.00	5,275,456.25		
<b>Procurement of Regular Office Supplies</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office VII		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB	119,694.22	119,694.22		
<b>2nd Quarter</b>																			

The indicative APP-non-CSE for CY 2019 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB for CY 2019 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE
Philhealth Regional Office VII		Negotiated Procurement - PS-DBM/Shopping	APR	APR									MAY	MAY	COB	22,606.90	22,606.90	
3rd Quarter																		
Philhealth Regional Office VII		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JUL	JUL									AUG	AUG	COB	975,594.16	975,594.16	
4th Quarter																		
Philhealth Regional Office VII		Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									NOV	NOV	COB	19,383.18	19,383.18	
																1,137,278.46	1,137,278.46	0.00
Procurement of Semi-Expendable Machinery and Equipment Expenses																		
1st Quarter																		
Philhealth Regional Office VII		Negotiated Procurement - Small Value Procurement	JAN	JAN								FEB	MAR	MAR	COB	48,327.12	48,327.12	
3rd Quarter																		
Philhealth Regional Office VII		Negotiated Procurement - Small Value Procurement	JUL	JUL								JUL	AUG	AUG	COB	28,762.00	28,762.00	
																77,089.12	77,089.12	0.00
Procurement of Semi-Expendable Machinery and Equipment Expenses																		
3rd Quarter																		
Philhealth Regional Office VII		Negotiated Procurement - Small Value Procurement	JUL	JUL								JUL	AUG	AUG	COB	2,259.31	2,259.31	
																2,259.31	2,259.31	0.00
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																		
1st Quarter																		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Philhealth Regional Office VII		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	2,175,180.46	2,175,180.46		
3rd Quarter																			
Philhealth Regional Office VII		Public Bidding	JUN	JUN	JUN		JUN		JUN	JUL	JUL	AUG	AUG	AUG	COB	55,875.00	55,875.00		
																2,231,055.46	2,231,055.46	0.00	
Procurement of Electricity																			
Philhealth Regional Office VII		Direct Contracting	JAN	JAN						FEB	FEB	MAR	MAR	MAR	COB	72,000.00	72,000.00		
																72,000.00	72,000.00	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Philhealth Regional Office VII		Direct Contracting	JUN	JUN						JUL	JUL	AUG	AUG	AUG	COB	3,000.00	3,000.00		
																3,000.00	3,000.00	0.00	
Procurement of Janitorial Services																			
Philhealth Regional Office VII		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	690,423.36	690,423.36		
																690,423.36	690,423.36	0.00	
Procurement of Security Services																			
Philhealth Regional Office VII		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	624,690.00	624,690.00		
																624,690.00	624,690.00	0.00	
Procurement of Advertising Services																			
Philhealth Regional Office VII		Direct Contracting Negotiated Procurement - Small Value Procurement	JUN	JUN						JUL	JUL	AUG	AUG	AUG	COB	1,808,117.20	1,808,117.20		
																1,808,117.20	1,808,117.20	0.00	
Marketing and Promotional																			
Philhealth Regional Office VII		Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL		AUG	AUG	COB	2,002,500.00	2,002,500.00		
																2,002,500.00	2,002,500.00	0.00	
Procurement of Transportation and Delivery Services																			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO		
Philhealth Regional Office VII		Negotiated Procurement - Small Value Procurement	JAN	JAN								FEB		MAR	MAR	COB	175,000.00	175,000.00			
																	175,000.00	175,000.00	0.00		
<b>Procurement of Rental Services</b>																					
Philhealth Regional Office VII		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN								FEB	FEB	MAR	MAR	MAR	COB	16,627,251.20	16,627,251.20		
																	16,627,251.20	16,627,251.20	0.00		
<b>Procurement of Subscription Services</b>																					
Philhealth Regional Office VII		Negotiated Procurement - Small Value Procurement	JUL	JUL									JUL		AUG	AUG	COB	48,000.00	48,000.00		
																	48,000.00	48,000.00	0.00		
<b>Corporate Forum</b>																					
Philhealth Regional Office VII		Negotiated Procurement - Small Value Procurement	JUL	JUL									JUL		AUG	AUG	COB	120,000.00	120,000.00		
																	120,000.00	120,000.00	0.00		
<b>Note: System generated report.</b>																	Total	38,992,211.61	25,618,664.11	13,373,547.50	

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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
<b>Procurement of IT Equipment and Software</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office VII		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	913,500.00		913,500.00	
<b>3rd Quarter</b>																			
Philhealth Regional Office VII		Public Bidding	JUN	JUN	JUN		JUN		JUN	JUL	JUL	AUG	AUG	AUG	COB	14,290,500.00		14,290,500.00	
																15,204,000.00	0.00	15,204,000.00	
<b>Procurement of IT Supplies</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office VII		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB	66,000.00	66,000.00		
<b>2nd Quarter</b>																			
Philhealth Regional Office VII		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									JUN	JUN	COB	66,000.00	66,000.00		
<b>3rd Quarter</b>																			
Philhealth Regional Office VII		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping Negotiate Procurement - Agency to Agency	JUL	JUL						JUL			AUG	AUG	COB	1,296,686.95	1,296,686.95		
<b>4th Quarter</b>																			
Philhealth Regional Office VII		Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									NOV	NOV	COB	66,000.00	66,000.00		
																1,494,686.95	1,494,686.95	0.00	
<b>Procurement of Internet Services</b>																			
Philhealth Regional Office VII		Direct Contracting	JAN	JAN						FEB	FEB	MAR	MAR	MAR	COB	1,550,484.00	1,550,484.00		
																1,550,484.00	1,550,484.00	0.00	
<b>Repair and Maintenance of IT Equipment and Software</b>																			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO		
Philhealth Regional Office VII		Negotiated Procurement - Small Value Procurement	JUL	JUL								JUL		AUG	AUG	COB	200,000.00	200,000.00			
																	200,000.00	200,000.00	0.00		
Note: System generated report.																	Total	18,449,170.95	3,245,170.95	15,204,000.00	

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BAC Infrastructure

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
<b>Leasehold Improvements</b>																			
Philhealth Regional Office VII		Negotiated Procurement - Two Failed Biddings	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	3,750,000.00		3,750,000.00	
																3,750,000.00	0.00	3,750,000.00	
Note: System generated report.															Total	3,750,000.00	0.00	3,750,000.00	

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