



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
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www.philhealth.gov.ph



August 31, 2018

Atty. Samuel G. Dagpin, Jr.

Chairman

Governance Commission for Government-Owned or
Controlled Corporation (GCG)

3/F Citibank Center, 8741 Paseo De Roxas
Makati City


Subject : **Submission of FY 2019 Indicative APP**

Dear Atty. Dagpin, Jr.:

Pursuant to Section 7.2 of Revised Implementing Rules and Regulations of Republic Act No. 9184, the Corporation is mandated to prepare its indicative Annual Procurement Plan. Likewise, the AO 25 Task Force issued its Memorandum Circular 2018-001 which requires the submission of FY 2019 Indicative APP (non-CSE) among other procurement reports and subsequent posting in the Transparency Seal page of the Corporate website for the grant of the PBB.

As the Corporation has yet to approve its Corporate Operating Budget (COB), all programs, activities, projects and appropriate budget allocation in the attached FY 2019 Indicative APP may still change after diligent evaluation and review of the Planning and Budget Committee.

Hence, this submission and subsequent posting in our Corporate Website is for purposes of compliance in the requirements of the PBB subject to final submission once the COB has been approved in accordance with approved budget calendar.


DENNIS S. MAS, PhD URP
Officer-in-Charge
Office of the President and CEO

Date Signed: 8/31/18 

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Total	Estimated Budget		Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Acceptance Turnover	MOOE		CO	
Procurement of Office Equipment																				
1st Quarter																				
Philhealth Regional Office VI		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	155,000.00		155,000.00	
																	155,000.00	0.00	155,000.00	
Procurement of Communications Equipment																				
1st Quarter																				
Philhealth Regional Office VI		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	32,905.96		32,905.96	
																	32,905.96	0.00	32,905.96	
Procurement of Furniture and Fixtures																				
1st Quarter																				
Philhealth Regional Office VI		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	334,970.00		334,970.00	
																	334,970.00	0.00	334,970.00	
Procurement of Regular Office Supplies																				
1st Quarter																				
Philhealth Regional Office VI		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB										FEB	MAR	COB	299,228.34	299,228.34		
2nd Quarter																				
Philhealth Regional Office VI		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	APR	APR										MAY	MAY	COB	148,201.82	148,201.82		
3rd Quarter																				

The indicative APP-non-CSE for CY 2019 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB for CY 2019 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.

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ANNUAL PROCUREMENT PLAN
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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Philhealth Regional Office VI		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	JUL	JUL									JUL	AUG	COB	93,877.57	93,877.57			
																541,307.73	541,307.73	0.00		
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
1st Quarter																				
Philhealth Regional Office VI		Negotiated Procurement - Small Value Procurement	JAN	JAN									JAN	FEB	MAR	COB	8,496.50	8,496.50		
																8,496.50	8,496.50	0.00		
Procurement of Janitorial Services																				
Philhealth Regional Office VI		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	780,000.00	780,000.00			
																780,000.00	780,000.00	0.00		
Procurement of Security Services																				
Philhealth Regional Office VI		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	1,728,000.00	1,728,000.00			
																1,728,000.00	1,728,000.00	0.00		
Marketing and Promotional																				
Philhealth Regional Office VI		Negotiated Procurement - Small Value Procurement	APR	APR									APR	MAY	JUN	COB	175,800.00	175,800.00		
																175,800.00	175,800.00	0.00		
Procurement of Rental Services																				
Philhealth Regional Office VI		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	6,658,990.08	6,658,990.08			
																6,658,990.08	6,658,990.08	0.00		
Corporate Forum																				

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Calendar Year 2019

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks			
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE	CO	
Philhealth Regional Office VI		Negotiated Procurement - Small Value Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN								JAN	FEB	MAR	COB	334,200.00	334,200.00			
																334,200.00	334,200.00	0.00		
Note: System generated report.																Total	10,749,670.27	10,226,794.31	522,875.96	

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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Total	Estimated Budget		Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Acceptance Turnover	MOOE		CO	
Procurement of IT Equipment and Software																				
Quarter																				
Philhealth Regional Office VI		Public Bidding														COB	50,000.00		50,000.00	
1st Quarter																				
Philhealth Regional Office VI		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	862,250.00		862,250.00		
																	912,250.00	0.00	912,250.00	
Procurement of IT Supplies																				
1st Quarter																				
Philhealth Regional Office VI		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	340,662.50	340,662.50			
2nd Quarter																				
Philhealth Regional Office VI		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB	143,000.00	143,000.00			
3rd Quarter																				
Philhealth Regional Office VI		Negotiated Procurement - PS-DBM/Shopping	JUL	JUL									JUL	AUG	COB	66,000.00	66,000.00			
																	549,662.50	549,662.50	0.00	
Note: System generated report.															Total	1,461,912.50	549,662.50	912,250.00		

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BAC Infrastructure

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Leasehold Improvements																				
Philhealth Regional Office VI		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	9,700,000.00		9,700,000.00	
																	9,700,000.00	0.00	9,700,000.00	
Note: System generated report.																Total	9,700,000.00	0.00	9,700,000.00	

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