



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

Citystate Centre, 709 Shaw Boulevard, Pasig City  
Call Center (02) 441-7442 Trunkline (02) 441-7444  
[www.philhealth.gov.ph](http://www.philhealth.gov.ph)



August 31, 2018

**Atty. Samuel G. Dagpin, Jr.**

Chairman

Governance Commission for Government-Owned or  
Controlled Corporation (GCG)

3/F Citibank Center, 8741 Paseo De Roxas  
Makati City


Subject : **Submission of FY 2019 Indicative APP**

**Dear Atty. Dagpin, Jr.:**

Pursuant to Section 7.2 of Revised Implementing Rules and Regulations of Republic Act No. 9184, the Corporation is mandated to prepare its indicative Annual Procurement Plan. Likewise, the AO 25 Task Force issued its Memorandum Circular 2018-001 which requires the submission of FY 2019 Indicative APP (non-CSE) among other procurement reports and subsequent posting in the Transparency Seal page of the Corporate website for the grant of the PBB.

As the Corporation has yet to approve its Corporate Operating Budget (COB), all programs, activities, projects and appropriate budget allocation in the attached FY 2019 Indicative APP may still change after diligent evaluation and review of the Planning and Budget Committee.

Hence, this submission and subsequent posting in our Corporate Website is for purposes of compliance in the requirements of the PBB subject to final submission once the COB has been approved in accordance with approved budget calendar.

  
**DENNIS S. MAS, PhD URP**  
Officer-in-Charge  
Office of the President and CEO

Date Signed: 8/31/18 

Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks			
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO		
<b>Procurement of Office Equipment</b>																					
<b>3rd Quarter</b>																					
Philhealth Regional Office V		Public Bidding Negotiated Procurement - Small Value Procurement	JUL	JUL	JUL		JUL		JUL		JUL	AUG	AUG	AUG	SEP	COB		777,736.25		777,736.25	
																	777,736.25	0.00	777,736.25		
<b>Procurement of Furniture and Fixtures</b>																					
<b>3rd Quarter</b>																					
Philhealth Regional Office V		Public Bidding Negotiated Procurement - Small Value Procurement	JUL	JUL	JUL		JUL		JUL		JUL	AUG	AUG	AUG	SEP	COB		1,002,030.00		1,002,030.00	
																	1,002,030.00	0.00	1,002,030.00		
<b>Procurement of Accountable Forms</b>																					
<b>4th Quarter</b>																					
Philhealth Regional Office V		Negotiated Procurement - Agency to Agency		NOV	NOV							NOV		DEC	DEC	COB		26,450.00	26,450.00		
																	26,450.00	26,450.00	0.00		
<b>Procurement of Gasoline, Oil and Lubricants</b>																					
Philhealth Regional Office V		Negotiated Procurement - Small Value Procurement		NOV	NOV							NOV		DEC	DEC	COB		428,400.00	428,400.00		
																	428,400.00	428,400.00	0.00		
<b>Procurement of Electricity</b>																					
Philhealth Regional Office V		Direct Contracting		OCT	OCT						NOV	NOV	DEC	DEC	DEC	COB		1,862,002.80	1,862,002.80		
																	1,862,002.80	1,862,002.80	0.00		
<b>Repair and Maintenance of Motor Vehicles</b>																					
Philhealth Regional Office V		Negotiated Procurement - Small Value Procurement		NOV	NOV							NOV		DEC	DEC	COB		350,000.00	350,000.00		
																	350,000.00	350,000.00	0.00		
<b>Procurement of Advertising Services</b>																					

The indicative APP-non-CSE for CY 2019 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB for CY 2019 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Philhealth Regional Office V		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services Negotiated Procurement - Small Value Procurement	OCT	OCT								OCT		NOV	NOV	COB	500,000.00	500,000.00		
																	500,000.00	500,000.00	0.00	
Marketing and Promotional																				
Philhealth Regional Office V		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JUL	JUL								AUG		AUG	SEP	COB	2,077,990.00	2,077,990.00		
																	2,077,990.00	2,077,990.00	0.00	
Procurement of Printing and Binding Services																				
Philhealth Regional Office V		Negotiated Procurement - Small Value Procurement	JUL	JUL								AUG		AUG	SEP	COB	422,000.00	422,000.00		
																	422,000.00	422,000.00	0.00	
Procurement of Rental Services																				
Philhealth Regional Office V		Negotiated Procurement - Lease of Real Property and Venue	OCT	OCT								NOV	NOV	DEC	DEC	COB	180,003.36	180,003.36		
																	180,003.36	180,003.36	0.00	
Sports Activities																				
Philhealth Regional Office V		Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	NOV	NOV								NOV		DEC	DEC	COB	71,600.00	71,600.00		
																	71,600.00	71,600.00	0.00	
Other Corporate Activities																				

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Philhealth Regional Office V		Negotiated Procurement - Small Value Procurement	NOV	NOV						NOV			DEC	DEC	COB	29,000.00	29,000.00			
																29,000.00	29,000.00	0.00		
Corporate Forum																				
Philhealth Regional Office V		Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR						APR	APR	APR	MAY	MAY	COB	124,998.99	124,998.99			
																124,998.99	124,998.99	0.00		
Medical Expenses																				
Philhealth Regional Office V		Negotiated Procurement - Small Value Procurement	NOV	NOV						NOV			DEC	DEC	COB	965,400.00	965,400.00			
																965,400.00	965,400.00	0.00		
Note: System generated report.																Total	8,817,611.40	7,037,845.15	1,779,766.25	

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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks					
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO				
Procurement of IT Equipment and Software																							
3rd Quarter																							
Philhealth Regional Office V		Public Bidding Negotiated Procurement - Small Value Procurement	JUL	JUL	JUL		JUL		JUL		JUL		AUG		AUG		AUG	SEP	COB	818,250.00		818,250.00	
															818,250.00	0.00	818,250.00						
Procurement of IT Supplies																							
3rd Quarter																							
Philhealth Regional Office V		Public Bidding	JUL	JUL	JUL		JUL		JUL		JUL		AUG		AUG		AUG	SEP	COB	132,000.00	132,000.00		
															132,000.00	132,000.00	0.00						
Note: System generated report.															Total	950,250.00	132,000.00	818,250.00					

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BAC Infrastructure

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
<b>Repair and Maintenance for Land Improvement</b>																				
Philhealth Regional Office V		Negotiated Procurement - Small Value Procurement	NOV	NOV								NOV		DEC	DEC	COB	137,000.00	137,000.00		
																	137,000.00	137,000.00	0.00	
Note: System generated report.																Total	137,000.00	137,000.00	0.00	

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