



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



August 31, 2018

Atty. Samuel G. Dagpin, Jr.

Chairman

Governance Commission for Government-Owned or
Controlled Corporation (GCG)

3/F Citibank Center, 8741 Paseo De Roxas
Makati City


Subject : **Submission of FY 2019 Indicative APP**


Dear Atty. Dagpin, Jr.:

Pursuant to Section 7.2 of Revised Implementing Rules and Regulations of Republic Act No. 9184, the Corporation is mandated to prepare its indicative Annual Procurement Plan. Likewise, the AO 25 Task Force issued its Memorandum Circular 2018-001 which requires the submission of FY 2019 Indicative APP (non-CSE) among other procurement reports and subsequent posting in the Transparency Seal page of the Corporate website for the grant of the PBB.

As the Corporation has yet to approve its Corporate Operating Budget (COB), all programs, activities, projects and appropriate budget allocation in the attached FY 2019 Indicative APP may still change after diligent evaluation and review of the Planning and Budget Committee.

Hence, this submission and subsequent posting in our Corporate Website is for purposes of compliance in the requirements of the PBB subject to final submission once the COB has been approved in accordance with approved budget calendar.


DENNIS S. MAS, PhD URP
Officer-in-Charge
Office of the President and CEO

Date Signed: 8/31/18 

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks				
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO			
Procurement of Office Equipment																						
2nd Quarter																						
Philhealth Regional Office	IVB	Public Bidding Negotiated Procurement - Small Value Procurement	MAR	MAR								MAR		APR	APR	COB	31,080,591.50		31,080,591.50			
																31,080,591.50	0.00	31,080,591.50				
Procurement of Communications Equipment																						
2nd Quarter																						
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement	MAR	MAR								MAR		APR	APR	COB	131,623.84		131,623.84			
																131,623.84	0.00	131,623.84				
Procurement of Medical Equipment																						
2nd Quarter																						
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement	MAR	MAR								MAR		APR	APR	COB	31,875.00		31,875.00			
																31,875.00	0.00	31,875.00				
Procurement of Motor Vehicle																						
2nd Quarter																						
Philhealth Regional Office	IVB	Public Bidding	MAR	MAR	MAR		MAR					APR	APR	APR	MAY	MAY	MAY	COB	8,109,750.00		8,109,750.00	
																8,109,750.00	0.00	8,109,750.00				
Procurement of Furniture and Fixtures																						
2nd Quarter																						
Philhealth Regional Office	IVB	Public Bidding Negotiated Procurement - Small Value Procurement	MAR	MAR								MAR		APR	APR	COB	24,851,851.24		24,851,851.24			
																24,851,851.24	0.00	24,851,851.24				
Procurement of Regular Office Supplies																						
1st Quarter																						

The indicative APP-non-CSE for CY 2019 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB for CY 2019 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE
Philhealth Regional Office	IVB	Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement National Printing Office Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB	1,075,266.80	1,075,266.80	
2nd Quarter																		
Philhealth Regional Office	IVB	Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement National Printing Office Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB	1,108,910.40	1,108,910.40	
3rd Quarter																		
Philhealth Regional Office	IVB	Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement National Printing Office Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB	959,375.63	959,375.63	
4th Quarter																		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE	CO
Philhealth Regional Office	IVB	Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement National Printing Office Negotiated Procurement - PS-DBM/Shopping	SEP	SEP										OCT	OCT	COB	864,845.98	864,845.98	
4,008,398.81																	4,008,398.81	0.00	
Procurement of Accountable Forms																			
1st Quarter																			
Philhealth Regional Office	IVB	Negotiated Procurement - Agency to Agency	JAN	JAN										JAN	FEB	FEB	COB	20,271.00	20,271.00
2nd Quarter																			
Philhealth Regional Office	IVB	Negotiated Procurement - Agency to Agency	MAR	MAR										MAR	APR	APR	COB	20,271.00	20,271.00
3rd Quarter																			
Philhealth Regional Office	IVB	Negotiated Procurement - Agency to Agency	JUN	JUN										JUN	JUL	JUL	COB	20,271.00	20,271.00
4th Quarter																			
Philhealth Regional Office	IVB	Negotiated Procurement - Agency to Agency	SEP	SEP										SEP	OCT	OCT	COB	20,271.00	20,271.00
81,084.00																	81,084.00	0.00	
Procurement of Drug and Medicines																			
1st Quarter																			
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement	JAN	JAN										JAN	FEB	FEB	COB	2,834.59	2,834.59
2nd Quarter																			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE	CO
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement	MAR	MAR								MAR		APR	APR	COB	1,774.26	1,774.26	
3rd Quarter																			
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement	JUN	JUN								JUN		JUL	JUL	COB	1,553.47	1,553.47	
4th Quarter																			
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement	SEP	SEP								SEP		OCT	OCT	COB	1,400.46	1,400.46	
																	7,562.78	7,562.78	0.00
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM	JAN	JAN										FEB	FEB	COB	5,086.23	5,086.23	
2nd Quarter																			
Philhealth Regional Office	IVB	Negotiated Procurement - PS-DBM	MAR	MAR										APR	APR	COB	4,782.00	4,782.00	
3rd Quarter																			
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM	JUN	JUN										JUL	JUL	COB	4,919.23	4,919.23	
4th Quarter																			
Philhealth Regional Office	IVB	Negotiated Procurement - PS-DBM	SEP	SEP										OCT	OCT	COB	4,782.00	4,782.00	
																	19,569.46	19,569.46	0.00
Procurement of Gasoline, Oil and Lubricants																			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement	FEB	FEB								MAR	MAR	APR	COB	1,290,360.00	1,290,360.00		
																1,290,360.00	1,290,360.00	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
2nd Quarter																			
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement	MAR	MAR								MAR	APR	APR	COB	439,550.81	439,550.81		
																439,550.81	439,550.81	0.00	
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																			
1st Quarter																			
Philhealth Regional Office	IVB	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	2,407,525.21	2,407,525.21		
																2,407,525.21	2,407,525.21	0.00	
Procurement of Electricity																			
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN	FEB	FEB	COB	8,052,165.96	8,052,165.96		
																8,052,165.96	8,052,165.96	0.00	
Procurement of Postage and Delivery Services																			
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN								JAN	FEB	FEB	COB	3,924,443.00	3,924,443.00		
																3,924,443.00	3,924,443.00	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN	FEB	FEB	COB	12,600.00	12,600.00		
																12,600.00	12,600.00	0.00	
Procurement of Janitorial Services																			
Philhealth Regional Office	IVB	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	3,953,192.23	3,953,192.23		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
																3,953,192.23	3,953,192.23	0.00	
Procurement of Security Services																			
Philhealth Regional Office	IVB	Public Bidding	JAN	JAN	JAN	JAN	JAN	JAN	FEB	FEB	MAR	MAR	MAR	COB	7,951,467.97	7,951,467.97			
																7,951,467.97	7,951,467.97	0.00	
Repair and Maintenance of Office Equipment																			
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	185,130.00	185,130.00			
																185,130.00	185,130.00	0.00	
Repair and Maintenance of Communication Equipment																			
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	22,000.00	22,000.00			
																22,000.00	22,000.00	0.00	
Repair and Maintenance of Motor Vehicles																			
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	209,787.50	209,787.50			
																209,787.50	209,787.50	0.00	
Procurement of Advertising Services																			
Philhealth Regional Office	IVB	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	OCT	OCT						NOV		DEC	DEC	COB	894,000.00	894,000.00			
																894,000.00	894,000.00	0.00	
Marketing and Promotional																			
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	1,528,971.00	1,528,971.00			
																1,528,971.00	1,528,971.00	0.00	
Procurement of Printing and Binding Services																			
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	967,000.00	967,000.00			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Transportation and Delivery Services																		
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	310,000.00	310,000.00	0.00	
Procurement of Rental Services																		
Philhealth Regional Office	IVB	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	11,209,524.00	11,209,524.00	0.00	
Procurement of Subscription Services																		
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	FEB	COB	6,600.00	6,600.00	0.00		
Other Corporate Activities																		
Philhealth Regional Office	IVB	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	FEB	FEB					MAR		MAR	APR	COB	125,000.00	125,000.00	0.00		
Corporate Forum																		
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN					JAN		FEB	FEB	COB	649,050.00	649,050.00	0.00		
Medical Expenses																		
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement	JAN	JAN					FEB		FEB	MAR	COB	1,020,000.00	1,020,000.00	0.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Note: System generated report.																Total	1,020,000.00	1,020,000.00	0.00	
																Total	113,480,674.31	49,274,982.73	64,205,691.58	

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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Procurement of IT Equipment and Software																			
2nd Quarter																			
Philhealth Regional Office	IVB	Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	MAY	COB	27,409,864.96		27,409,864.96	
																27,409,864.96	0.00	27,409,864.96	
Procurement of IT Supplies																			
1st Quarter																			
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement Direct Contracting Negotiated Procurement - PS-DBM	JAN	JAN									FEB	FEB	COB	1,269,156.99	1,269,156.99		
2nd Quarter																			
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement Direct Contracting Negotiated Procurement - PS-DBM	MAR	MAR									APR	APR	COB	1,137,410.35	1,137,410.35		
3rd Quarter																			
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement Direct Contracting Negotiated Procurement - PS-DBM	JUN	JUN									JUL	JUL	COB	1,170,660.46	1,170,660.46		
4th Quarter																			
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement Direct Contracting Negotiated Procurement - PS-DBM	SEP	SEP									OCT	OCT	COB	1,113,742.00	1,113,742.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
																4,690,969.80	4,690,969.80	0.00		
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
1st Quarter																				
Philhealth Regional Office	IVB	Public Bidding	JAN	JAN	JAN	JAN	JAN	JAN	FEB	FEB	MAR	MAR	MAR	COB	247,800.00	247,800.00				
2nd Quarter																				
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	APR	COB	81,750.00	81,750.00				
																329,550.00	329,550.00	0.00		
Procurement of Internet Services																				
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	763,719.86	763,719.86				
																763,719.86	763,719.86	0.00		
Repair and Maintenance of IT Equipment and Software																				
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	88,000.00	88,000.00				
																88,000.00	88,000.00	0.00		
Note: System generated report.														Total	33,282,104.62	5,872,239.66	27,409,864.96			

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BAC Infrastructure

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks			
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO		
Leasehold Improvements																					
Philhealth Regional Office	IVB	Public Bidding Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN								JAN		FEB	FEB	COB	9,500,000.00		9,500,000.00		
																	9,500,000.00	0.00	9,500,000.00		
Repair and Maintenance for Building																					
Philhealth Regional Office	IVB	Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	75,000.00		75,000.00		
																	75,000.00	75,000.00	0.00		
Note: System generated report.																	Total	9,575,000.00	75,000.00	9,500,000.00	

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