



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
 PhilHealth Regional Office IV-B  
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**PHILHEALTH REGIONAL OFFICE IV-B**  
**ANNUAL PROCUREMENT PLAN**  
 Calendar Year 2019

Code (PAP)	Procurement Program/Project	PMO / End User	Mode of Procurement	Schedule for Each Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Procurement of Gasoline, Oil and Lubricants	PRO IV-B	Negotiated Procurement Small Value Procurement					COB	1,290,360.00	1,290,360.00		
50205010	Procurement of Postage and Delivery Services - Postage	PRO IV-B	Negotiated Procurement Agency to Agency					COB	2,628,443.00	2,628,443.00		
50205010	Procurement of Postage and Delivery Services - Courier	PRO IV-B	Negotiated Procurement Small Value Procurement					COB	1,348,650.00	1,348,650.00		
50205030	Procurement of Internet Services	PRO IV-B	Negotiated Procurement Small Value Procurement					COB	348,769.48	348,769.48		
50205040	Procurement of Cable, Satellite, Telegraph and Radio Services	PRO IV-B	Negotiated Procurement Small Value Procurement					COB	34,800.00	34,800.00		
50212020	Procurement of Janitorial Services	PRO IV-B	Public Bidding	14-Mar-19	22-Mar-19	12-Apr-19	15-Apr-19	COB	3,945,763.58	3,945,763.58		
50212030	Procurement of Security Services	PRO IV-B	Public Bidding	3-Jan-19	11-Jan-19	1-Feb-19	4-Feb-19	COB	8,198,144.87	8,198,144.87		
5021305001	Repair and Maintenance of Office Equipment	PRO IV-B	Negotiated Procurement Small Value Procurement					COB	185,130.00	185,130.00		
5021305002	Repair and Maintenance of IT Equipment and Software	PRO IV-B	Negotiated Procurement Small Value Procurement					COB	88,000.00	88,000.00		
5021305003	Repair and Maintenance of Communication Equipment	PRO IV-B	Negotiated Procurement Small Value Procurement					COB	22,000.00	22,000.00		
50213060	Repair and Maintenance of Motor Vehicles	PRO IV-B	Negotiated Procurement Small Value Procurement					COB	646,039.10	646,039.10		
50213070	Repair and Maintenance of Furniture and Fixtures	PRO IV-B	Negotiated Procurement Small Value Procurement					COB	45,000.00	45,000.00		
5021309002	Repair and Maintenance for Building and Leased Property	PRO IV-B	Negotiated Procurement Small Value Procurement					COB	75,000.00	75,000.00		
5029901001	Procurement of Advertising Services	PRO IV-B	Negotiated Procurement Small Value Procurement					COB	894,000.00	894,000.00		
5029901002	Marketing and Promotional	PRO IV-B	Negotiated Procurement Small Value Procurement					COB	4,944,554.00	4,944,554.00		
50299020	Procurement of Printing and Binding Services	PRO IV-B	Negotiated Procurement Small Value Procurement					COB	2,044,479.00	2,044,479.00		
50299040	Procurement of Transportation and Delivery Services	PRO IV-B	Negotiated Procurement Small Value Procurement					COB	981,063.49	981,063.49		

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50299050	Procurement of Rental Services	PRO IV-B	Negotiated Procurement - Lease of Real Property or Venue	4-Jan-19		11-Jan-19	14-Jan-19	COB	42,801,276.84	42,801,276.84		
50299050	Procurement of Rental Services	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	258,000.00	258,000.00		
50299070	Procurement of Subscription Services - Newspaper Subscription	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	78,864.00	78,864.00		
5029918004	Other Corporate Activities	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	277,600.00	277,600.00		
5029999003	Registration of Motor Vehicles	PRO IV-B	Negotiated Procurement - Agency to Agency					COB	43,145.98	43,145.98		
5029999005	Corporate Forum	PRO IV-B	Negotiated Procurement - Lease of Real Property or Venue					COB	393,950.00	393,950.00		
5029999005	Corporate Forum	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	934,100.00	934,100.00		
5029999006	Medical Expenses	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	570,000.00	570,000.00		
5020301001	Procurement of Regular Office Supplies - 1st Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	630,998.17	630,998.17		
5020301001	Procurement of Regular Office Supplies - 2nd Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	694,608.63	694,608.63		
5020301001	Procurement of Regular Office Supplies - 3rd Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	525,589.16	525,589.16		
5020301001	Procurement of Regular Office Supplies - 4th Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	441,367.74	441,367.74		
5020301001	Procurement of Regular Office Supplies - 1st Quarter	PRO IV-B	Negotiated Procurement - PS-DBM/Shopping					COB	453,600.28	453,600.28		
5020301001	Procurement of Regular Office Supplies - 2nd Quarter	PRO IV-B	Negotiated Procurement - PS-DBM/Shopping					COB	438,523.16	438,523.16		
5020301001	Procurement of Regular Office Supplies - 3rd Quarter	PRO IV-B	Negotiated Procurement - PS-DBM/Shopping					COB	450,084.24	450,084.24		
5020301001	Procurement of Regular Office Supplies - 4th Quarter	PRO IV-B	Negotiated Procurement - PS-DBM/Shopping					COB	438,139.41	438,139.41		
5020301001	Procurement of Regular Office Supplies - Cashbook - 1st Quarter	PRO IV-B	Negotiated Procurement - Agency to Agency					COB	2,805.00	2,805.00		

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50203070	Procurement of Drug and Medicines - 2nd Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	2,639.50	2,639.50		
50203070	Procurement of Drug and Medicines - 3rd Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	1,924.71	1,924.71		
50203070	Procurement of Drug and Medicines - 4th Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	1,740.90	1,740.90		
50203080	Procurement of Medical, Dental and Laboratory Supplies - 1st Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	504.23	504.23		
50203080	Procurement of Medical, Dental and Laboratory Supplies - 3rd Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	337.23	337.23		
50203080	Procurement of Medical, Dental and Laboratory Supplies - 1st Quarter	PRO IV-B	Negotiated Procurement - PS DBM/Shopping					COB	4,925.46	4,925.46		
50203080	Procurement of Medical, Dental and Laboratory Supplies - 2nd Quarter	PRO IV-B	Negotiated Procurement - PS DBM/Shopping					COB	4,782.00	4,782.00		
50203080	Procurement of Medical, Dental and Laboratory Supplies - 3rd Quarter	PRO IV-B	Negotiated Procurement - PS DBM/Shopping					COB	4,925.46	4,925.46		
50203080	Procurement of Medical, Dental and Laboratory Supplies - 4th Quarter	PRO IV-B	Negotiated Procurement - PS DBM/Shopping					COB	4,782.00	4,782.00		
5020321003	Procurement of Semi-Expendable Information and Communication Technology Equipment	PRO IV-B	Public Bidding	14-Mar-19	22-Mar-19	12-Apr-19	15-Apr-19	COB	198,648.31	198,648.31		
5020321003	Procurement of Semi-Expendable Information and Communication Technology Equipment	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	79,878.00	79,878.00		
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	344,162.41	344,162.41		
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	PRO IV-B	Public Bidding	14-Mar-19	22-Mar-19	12-Apr-19	15-Apr-19	COB	1,577,271.32	1,577,271.32		
10605020	Procurement of Office Equipment	PRO IV-B	Public Bidding	14-Mar-19	22-Mar-19	12-Apr-19	15-Apr-19	COB	10,233,707.56		10,233,707.56	
10605020	Procurement of Office Equipment	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	259,628.30		259,628.30	
5020321002	Procurement of Semi-Expendable Office Equipment	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	488,495.98	488,495.98		
10605030	Procurement of IT Equipment and Software	PRO IV-B	Public Bidding	14-Mar-19	22-Mar-19	12-Apr-19	15-Apr-19	COB	13,557,313.74		13,557,313.74	

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5020301001	Procurement of Regular Office Supplies - Cashbook - 2nd Quarter	PRO IV-B	Negotiated Procurement - Agency to Agency					COB	2,343.00	2,343.00		
5020301001	Procurement of Regular Office Supplies - Cashbook - 3rd Quarter	PRO IV-B	Negotiated Procurement - Agency to Agency					COB	2,805.00	2,805.00		
5020301001	Procurement of Regular Office Supplies - Cashbook - 4th Quarter	PRO IV-B	Negotiated Procurement - Agency to Agency					COB	2,343.00	2,343.00		
5020301003	Procurement of IT Supplies - 1st Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	995,308.51	995,308.51		
5020301003	Procurement of IT Supplies - 2nd Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	944,922.43	944,922.43		
5020301003	Procurement of IT Supplies - 3rd Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	981,966.98	981,966.98		
5020301003	Procurement of IT Supplies - 4th Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	983,029.08	983,029.08		
5020301003	Procurement of IT Supplies - 1st Quarter	PRO IV-B	Direct Contracting					COB	66,961.81	66,961.81		
5020301003	Procurement of IT Supplies - 2nd Quarter	PRO IV-B	Direct Contracting					COB	30,981.25	30,981.25		
5020301003	Procurement of IT Supplies - 3rd Quarter	PRO IV-B	Direct Contracting					COB	36,961.81	36,961.81		
5020301003	Procurement of IT Supplies - 4th Quarter	PRO IV-B	Direct Contracting					COB	981.25	981.25		
5020301003	Procurement of IT Supplies - 1st Quarter	PRO IV-B	Negotiated Procurement - PS DBM/Shopping					COB	198,000.00	198,000.00		
5020301003	Procurement of IT Supplies - 2nd Quarter	PRO IV-B	Negotiated Procurement - PS DBM/Shopping					COB	198,000.00	198,000.00		
5020301003	Procurement of IT Supplies - 3rd Quarter	PRO IV-B	Negotiated Procurement - PS DBM/Shopping					COB	154,000.00	154,000.00		
5020301003	Procurement of IT Supplies - 4th Quarter	PRO IV-B	Negotiated Procurement - PS DBM/Shopping					COB	132,000.00	132,000.00		
50203020	Procurement of Accountable Forms	PRO IV-B	Negotiated Procurement - Agency to Agency					COB	61,680.00	61,680.00		
50203020	Procurement of Accountable Forms	PRO IV-B	Direct Contracting					COB	19,404.00	19,404.00		
50203070	Procurement of Drug and Medicines - 1st Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	3,733.22	3,733.22		

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5020321004	Procurement of Semi-Expendable Communication Equipment	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	53,625.00	53,625.00		
10605110	Procurement of Medical Equipment	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	111,562.50		111,562.50	
5020321005	Procurement of Semi-Expendable Medical Equipment	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	29,187.50	29,187.50		
10607010	Procurement of Furniture and Fixtures	PRO IV-B	Public Bidding	14-Mar-19	22-Mar-19	12-Apr-19	15-Apr-19	COB	3,990,415.00		3,990,415.00	
10607010	Procurement of Furniture and Fixtures	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	93,775.00		93,775.00	
5020322002	Procurement of Semi-Expendable Books	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	2,562.51	2,562.51		
5020322002	Procurement of Semi-Expendable Books	PRO IV-B	Negotiated Procurement - PS DBM/Shopping					COB	370.98	370.98		
<b>Total</b>									<b>113,015,436.07</b>	<b>84,769,033.97</b>	<b>28,246,402.10</b>	

Certified by:

  
**NAPOLEON M. ARAGO, JR.**  
Administrative Officer IV, ASS

Reviewed by:

  
**ARACELI J. LAINEZ**  
Division Chief IV, MSD

Recommending Approval:

  
**ATTY. SONIA PHILPA M. RICABLANCA-PARGAS**  
Vice-Chairperson, Bids and Awards Committee

Approved by:

  
**CIRILO C. BALMACEDA**  
Acting Regional Vice-President