



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

Citystate Centre, 709 Shaw Boulevard, Pasig City  
Call Center (02) 441-7442 Trunkline (02) 441-7444  
[www.philhealth.gov.ph](http://www.philhealth.gov.ph)



August 31, 2018

**Atty. Samuel G. Dagpin, Jr.**

Chairman

Governance Commission for Government-Owned or  
Controlled Corporation (GCG)

3/F Citibank Center, 8741 Paseo De Roxas  
Makati City

Subject : **Submission of FY 2019 Indicative APP**

**Dear Atty. Dagpin, Jr.:**


Pursuant to Section 7.2 of Revised Implementing Rules and Regulations of Republic Act No. 9184, the Corporation is mandated to prepare its indicative Annual Procurement Plan. Likewise, the AO 25 Task Force issued its Memorandum Circular 2018-001 which requires the submission of FY 2019 Indicative APP (non-CSE) among other procurement reports and subsequent posting in the Transparency Seal page of the Corporate website for the grant of the PBB.

As the Corporation has yet to approve its Corporate Operating Budget (COB), all programs, activities, projects and appropriate budget allocation in the attached FY 2019 Indicative APP may still change after diligent evaluation and review of the Planning and Budget Committee.

Hence, this submission and subsequent posting in our Corporate Website is for purposes of compliance in the requirements of the PBB subject to final submission once the COB has been approved in accordance with approved budget calendar.

  
**DENNIS S. MAS, PhD URP**

Officer-in-Charge

Office of the President and CEO 

Date Signed: 8/31/18

Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Office Equipment																				
2nd Quarter																				
Philhealth	Regional Office	IVA	Public Bidding Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	APR	COB	2,035,862.50		2,035,862.50		
																2,035,862.50	0.00	2,035,862.50		
Procurement of Medical Equipment																				
2nd Quarter																				
Philhealth	Regional Office	IVA	Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	APR	COB	61,312.50		61,312.50		
																61,312.50	0.00	61,312.50		
Procurement of Motor Vehicle																				
1st Quarter																				
Philhealth	Regional Office	IVA	Public Bidding	JAN	JAN	JAN	JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	2,103,750.00		2,103,750.00		
																2,103,750.00	0.00	2,103,750.00		
Procurement of Furniture and Fixtures																				
1st Quarter																				
Philhealth	Regional Office	IVA	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	431,250.00		431,250.00		
2nd Quarter																				
Philhealth	Regional Office	IVA	Public Bidding Negotiated Procurement - Small Value Procurement	MAR	APR						APR		MAY	MAY	COB	456,211.25		456,211.25		
																887,461.25	0.00	887,461.25		
Procurement of Regular Office Supplies																				
1st Quarter																				

The indicative APP-non-CSE for CY 2019 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB for CY 2019 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.

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BAC Goods and Services

Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget				Remarks
					PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	
Philhealth	Regional	Office	IVA	Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - PS-DBM Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN	JAN	COB	1,832,395.00	1,832,395.00			
2nd Quarter																				
Philhealth	Regional	Office	IVA	Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	MAR	MAR							APR	APR	COB	1,065,340.03	1,065,340.03			
3rd Quarter																				
Philhealth	Regional	Office	IVA	Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	JUN	JUN							JUL	JUL	COB	1,095,717.62	1,095,717.62			
4th Quarter																				
Philhealth	Regional	Office	IVA	Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	SEP	SEP							OCT	OCT	COB	854,965.07	854,965.07			
																4,848,417.72	4,848,417.72	0.00		
Procurement of Accountable Forms																				
1st Quarter																				
Philhealth	Regional	Office	IVA	Negotiated Procurement - Agency to Agency	JAN	JAN					JAN		FEB	MAR	COB	179,900.00	179,900.00			
																179,900.00	179,900.00	0.00		
Procurement of Drug and Medicines																				
1st Quarter																				
Philhealth	Regional	Office	IVA	Shopping	JAN	JAN							JAN	JAN	COB	56,586.99	56,586.99			
2nd Quarter																				

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Philhealth	Regional	Office	IVA	Shopping		APR	APR						APR	APR	COB	2,956.00	2,956.00		
3rd Quarter																			
Philhealth	Regional	Office	IVA	Shopping		JUL	JUL						JUL	JUL	COB	45,838.04	45,838.04		
4th Quarter																			
Philhealth	Regional	Office	IVA	Shopping		OCT	OCT						OCT	OCT	COB	2,956.00	2,956.00		
																108,337.03	108,337.03	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			
Philhealth	Regional	Office	IVA	Shopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM		JAN	JAN						JAN	JAN	COB	5,760.73	5,760.73		
2nd Quarter																			
Philhealth	Regional	Office	IVA	Shopping Negotiated Procurement - PS-DBM		MAR	MAR						APR	APR	COB	2,165.12	2,165.12		
3rd Quarter																			
Philhealth	Regional	Office	IVA	Shopping Negotiated Procurement - PS-DBM		JUN	JUN						JUL	JUL	COB	4,737.62	4,737.62		
4th Quarter																			
Philhealth	Regional	Office	IVA	Shopping Negotiated Procurement - PS-DBM		SEP	SEP						OCT	OCT	COB	2,165.12	2,165.12		
																14,828.59	14,828.59	0.00	
Procurement of Gasoline, Oil and Lubricants																			
Philhealth	Regional	Office	IVA	Public Bidding Public Bidding via Ordering Agreement		JAN	JAN	JAN		JAN	FEB	FEB	MAR	MAR	COB	3,035,280.00	3,035,280.00		
																3,035,280.00	3,035,280.00	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
1st Quarter																			
Philhealth	Regional	Office	IVA	Negotiated Procurement - Small Value Procurement		JAN	JAN				FEB		MAR	MAR	COB	7,787.00	7,787.00		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
2nd Quarter																			
Philhealth	Regional	Office	IVA	Negotiated Procurement - Small Value Procurement	MAR	MAR					MAR		APR	APR	COB	28,912.50	28,912.50		
																36,699.50	36,699.50	0.00	
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																			
2nd Quarter																			
Philhealth	Regional	Office	IVA	Negotiated Procurement - Small Value Procurement	MAR	MAR					MAR		APR	APR	COB	124,125.00	124,125.00		
																124,125.00	124,125.00	0.00	
Procurement of Water Services																			
Philhealth	Regional	Office	IVA	Public Bidding	JAN	JAN	JAN	JAN	JAN	FEB	FEB	MAR	MAR	MAR	COB	341,952.00	341,952.00		
																341,952.00	341,952.00	0.00	
Procurement of Electricity																			
Philhealth	Regional	Office	IVA	Public Bidding	JAN	JAN	JAN	JAN	JAN	FEB	FEB	MAR	MAR	MAR	COB	7,514,700.00	7,514,700.00		
																7,514,700.00	7,514,700.00	0.00	
Procurement of Postage and Delivery Services																			
Philhealth	Regional	Office	IVA	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	FEB	COB	3,035,467.00	3,035,467.00		
																3,035,467.00	3,035,467.00	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Philhealth	Regional	Office	IVA	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	FEB	COB	33,000.00	33,000.00		
																33,000.00	33,000.00	0.00	
Procurement of Janitorial Services																			
Philhealth	Regional	Office	IVA	Public Bidding	JAN	JAN	JAN	JAN	JAN	FEB	FEB	MAR	MAR	MAR	COB	3,025,196.46	3,025,196.46		
																3,025,196.46	3,025,196.46	0.00	
Procurement of Security Services																			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Philhealth	Regional	Office	IVA	Public Bidding											COB	6,523,745.88	6,523,745.88		
																6,523,745.88	6,523,745.88	0.00	
Repair and Maintenance of Office Equipment																			
Philhealth	Regional	Office	IVA	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Small Value Procurement Direct Contracting							JAN			FEB	FEB	COB	1,816,000.00	1,816,000.00	
																1,816,000.00	1,816,000.00	0.00	
Repair and Maintenance of Communication Equipment																			
Philhealth	Regional	Office	IVA	Direct Contracting											COB	20,000.00	20,000.00		
																20,000.00	20,000.00	0.00	
Repair and Maintenance of Motor Vehicles																			
Philhealth	Regional	Office	IVA	Negotiated Procurement - Small Value Procurement Direct Contracting							JAN			FEB	FEB	COB	669,000.00	669,000.00	
																669,000.00	669,000.00	0.00	
Repair and Maintenance of Furniture and Fixtures																			
Philhealth	Regional	Office	IVA	Negotiated Procurement - Small Value Procurement							JAN			FEB	FEB	COB	55,000.00	55,000.00	
																55,000.00	55,000.00	0.00	
Repair and Maintenance for Building																			
Philhealth	Regional	Office	IVA	Negotiated Procurement - Small Value Procurement							JAN			FEB	FEB	COB	8,000.00	8,000.00	
																8,000.00	8,000.00	0.00	
Repair and Maintenance for Building																			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total	MOOE	CO	
Philhealth Regional Office	IWA	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	4,800.00	4,800.00	
																4,800.00	4,800.00	0.00
Repair and Maintenance for Building																		
Philhealth Regional Office	IWA	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	3,000.00	3,000.00	
																3,000.00	3,000.00	0.00
Procurement of Advertising Services																		
Philhealth Regional Office	IWA	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN							JAN		FEB	FEB	COB	664,000.00	664,000.00	
																664,000.00	664,000.00	0.00
Marketing and Promotional																		
Philhealth Regional Office	IWA	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN							JAN		FEB	FEB	COB	2,879,598.00	2,879,598.00	
																2,879,598.00	2,879,598.00	0.00
Procurement of Printing and Binding Services																		
Philhealth Regional Office	IWA	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	459,000.00	459,000.00	
																459,000.00	459,000.00	0.00
Procurement of Transportation and Delivery Services																		
Philhealth Regional Office	IWA	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	701,000.00	701,000.00	
																701,000.00	701,000.00	0.00
Procurement of Rental Services																		

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Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Philhealth	Regional	Office	IVA	Negotiated Procurement - Lease of Real Property and Venue Public Bidding	JAN	JAN					FEB	FEB	MAR	MAR	MAR	COB	23,767,698.66	23,767,698.66		
																	23,767,698.66	23,767,698.66	0.00	
Registration of Motor Vehicle																				
Philhealth	Regional	Office	IVA	Negotiated Procurement - Agency to Agency	JAN	JAN						JAN		FEB	FEB	COB	28,100.00	28,100.00		
																	28,100.00	28,100.00	0.00	
Corporate Forum																				
Philhealth	Regional	Office	IVA	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	925,880.36	925,880.36		
																	925,880.36	925,880.36	0.00	
Medical Expenses																				
Philhealth	Regional	Office	IVA	Negotiated Procurement - Agency to Agency Public Bidding	JAN	JAN						FEB		MAR	MAR	COB	2,123,000.00	2,123,000.00		
																	2,123,000.00	2,123,000.00	0.00	
Note: System generated report.															Total		68,034,112.45	62,945,726.20	5,088,386.25	

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BAC Information and Technology Resoources

Procurement Program/Project PMO / End-User Mode of Procurement				SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget				Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
Procurement of IT Equipment and Software																				
1st Quarter																				
Philhealth	Regional	Office	IVA	Public Bidding	JAN	JAN	JAN	JAN	JAN	FEB	FEB	MAR	MAR	MAR	COB	3,486,000.00		3,486,000.00		
																3,486,000.00	0.00	3,486,000.00		
Procurement of IT Supplies																				
1st Quarter																				
Philhealth	Regional	Office	IVA	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Direct Contracting Shopping Negotiated Procurement - Small Value Procurement Direct Contracting	JAN	JAN							JAN	JAN	COB	3,085,290.66	3,085,290.66			
2nd Quarter																				
Philhealth	Regional	Office	IVA	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Direct Contracting Shopping Negotiated Procurement - Small Value Procurement Direct Contracting	MAR	MAR							APR	APR	COB	2,524,860.58	2,524,860.58			
3rd Quarter																				

The indicative APP-non-CSE for CY 2019 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB for CY 2019 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.

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Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks	
					PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Fund Source
Philhealth	Regional	Office	IVA	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Direct Contracting Shopping N Procurement - Small Value Procurement Direct Contracting	JUN	JUN								JUL	JUL	COB	2,583,778.88	2,583,778.88		
4th Quarter																				
Philhealth	Regional	Office	IVA	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - PS- DBM/Shopping Direct Contracting Negotiated Procurement - Small Value Procurement	SEP	SEP								OCT	OCT	COB	2,284,538.27	2,284,538.27		
																	10,478,468.39	10,478,468.39	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
Quarter																				
Philhealth	Regional	Office	IVA	Negotiated Procurement - Small Value Procurement												COB	13,125.00	13,125.00		
1st Quarter																				
Philhealth	Regional	Office	IVA	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB								MAR	MAR	COB	220,000.00	220,000.00		
																	233,125.00	233,125.00	0.00	
Procurement of Internet Services																				
Philhealth	Regional	Office	IVA	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	FEB	COB	15,588.00	15,588.00			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO			
																15,588.00	15,588.00	0.00			
Repair and Maintenance of IT Equipment and Software																					
Philhealth	Regional Office	IVA	Direct Contracting													COB	144,155.00	144,155.00			
																144,155.00	144,155.00	0.00			
Note: System generated report.																Total	14,357,336.39	10,871,336.39	3,486,000.00		

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BAC Infrastructure

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Office Building and Other Structures																			
Philhealth	Regional	Office IVA	Public Bidding	JAN	JAN	JAN	JAN	JAN	FEB	FEB	MAR	MAR	MAR	COB	8,040,000.00		8,040,000.00		
															8,040,000.00	0.00	8,040,000.00		
Leasehold Improvements																			
Philhealth	Regional	Office IVA	Public Bidding	APR	APR	APR	APR	APR	MAY	MAY	MAY	JUN	JUN	COB	1,700,000.00		1,700,000.00		
															1,700,000.00	0.00	1,700,000.00		
Repair and Maintenance for Building																			
Philhealth	Regional	Office IVA	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	FEB	COB	41,050.00	41,050.00			
															41,050.00	41,050.00	0.00		
Note: System generated report.															Total	9,781,050.00	41,050.00	9,740,000.00	

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