

PHILHEALTH REGION IVA Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
1 06 05 020	PROCUREMENT OF OFFICE EQUIPMENT FOR 1ST QTR	IMUS & SPC LHIO	Competitive Bidding	JAN	JAN	JAN	JAN	Corporate Budget	1,295,875.00	-	1,295,875.00	OFFICE EQUIPMENT FOR 1ST QTR
1 06 05 020	PROCUREMENT OF OFFICE EQUIPMENT FOR 1ST QTR	ADMIN, LHIOs	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	261,078.02	-	261,078.02	OFFICE EQUIPMENT FOR 1ST QTR
1 06 05 020	PROCUREMENT OF OFFICE EQUIPMENT FOR 2ND QTR	ADMIN, LHIOs	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	1,819,375.00	-	1,819,375.00	OFFICE EQUIPMENT FOR 2ND QTR
1 06 05 020	PROCUREMENT OF OFFICE EQUIPMENT FOR 3RD QTR	TMC & LUCENA LHIO	Competitive Bidding	JUL	JUL	AUG	AUG	Corporate Budget	165,000.00	-	165,000.00	OFFICE EQUIPMENT FOR 3RD QTR
1 06 05 030	PROCUREMENT OF COMMUNICATIONS EQUIPMENT FOR 1ST QTR	IMUS & LUCENA LHIO	NP-53.9 - Small Value Procurement	JAN	N/A	FEB	FEB	Corporate Budget	32,905.96	-	32,905.96	COMMUNICATIONS EQUIPMENT FOR 1ST QTR
1 06 05 110	PROCUREMENT OF MEDICAL EQUIPMENT FOR 1ST QTR	ADMIN, LUCENA & TMC LHIO	NP-53.9 - Small Value Procurement	JAN	N/A	FEB	FEB	Corporate Budget	47,812.50	-	47,812.50	MEDICAL EQUIPMENT FOR 1ST QTR
1 06 07 010	PROCUREMENT OF FURNITURE AND FIXTURES FOR 1ST QTR	LHIOs	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	910,349.00	-	910,349.00	VARIOUS FURNITURES FOR 1ST QTR
1 06 07 010	PROCUREMENT OF FURNITURE AND FIXTURES FOR 1ST QTR	PAU	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	379,500.00	-	379,500.00	PROCUREMENT OF OF SIGNAGES
1 06 07 010	PROCUREMENT OF FURNITURE AND FIXTURES FOR 1ST QTR	LHIOs	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	165,000.00		165,000.00	PROCUREMENT OF OF SOFA SET
1 06 07 010	PROCUREMENT OF FURNITURE AND FIXTURES FOR 1ST QTR	IMUS LHIO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	33,275.00	-	33,275.00	PROCUREMENT OF INFORMATION DESK
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN	Direct Contracting	N/A	N/A	JAN	JAN	Corporate Budget	22,446.60	22,446.60	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	2,365.00	2,365.00	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN, CARES, COA	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	763,977.54	763,977.54	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR AT PS-DBM
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN, CARES, COA	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	831,562.29	831,562.29	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN, CARES, COA	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	250,250.00	250,250.00	-	PROCUREMENT OF PURIFIED DRINKING WATER
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	ADMIN	Direct Contracting	N/A	N/A	MAR	MAR	Corporate Budget	16,531.20	16,531.20	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	ADMIN, CARES, COA	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	Corporate Budget	627,314.15	627,314.15	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR AT PS-DBM
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	ADMIN, COA	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	430,314.83	430,314.83	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	ADMIN	Direct Contracting	N/A	N/A	JUN	JUN	Corporate Budget	6,606.60	6,606.60	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR

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5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	JUN	JUN	Corporate Budget	1,892.00	1,892.00	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	ADMIN, CARES, COA	NP-53.5 Agency-to-Agency	N/A	N/A	JUN	JUN	Corporate Budget	650,706.46	650,706.46	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR AT PS-DBM
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	ADMIN, COA	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	445,332.71	445,332.71	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR	ADMIN, CARES, COA	NP-53.5 Agency-to-Agency	N/A	N/A	SEP	SEP	Corporate Budget	604,703.15	604,703.15	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR AT PS-DBM
5 02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR	ADMIN, COA	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	259,082.07	259,082.07	-	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR
5 02 03 020	PROCUREMENT OF ACCOUNTABLE FORMS FOR 1ST QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	179,900.00	179,900.00	-	ACCOUNTABLE FORMS FOR 1ST QTR
5 02 03 070	PROCUREMENT OF DRUGS AND MEDICINES FOR 1ST QTR	ADMIN	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	56,586.99	56,586.99	-	DRUGS AND MEDICINES FOR 1ST QTR
5 02 03 070	PROCUREMENT OF DRUGS AND MEDICINES FOR 2ND QTR	ADMIN	Shopping	APR	N/A	APR	APR	Corporate Budget	2,956.00	2,956.00	-	DRUGS AND MEDICINES FOR 2ND QTR
5 02 03 070	PROCUREMENT OF DRUGS AND MEDICINES FOR 3RD QTR	ADMIN	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	45,838.04	45,838.04	-	DRUGS AND MEDICINES FOR 3RD QTR
5 02 03 070	PROCUREMENT OF DRUGS AND MEDICINES FOR 4TH QTR	ADMIN	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	2,956.00	2,956.00	-	DRUGS AND MEDICINES FOR 4TH QTR
5 02 03 080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR	ADMIN, CARES, COA	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	10,711.68	10,711.68	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR AT PS-DBM
5 02 03 080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR	ADMIN, CARES, COA	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	19,725.61	19,725.61	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR
5 02 03 080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 2ND QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	Corporate Budget	765.12	765.12	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 2ND QTR AT PS-DBM
5 02 03 080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 2ND QTR	ADMIN	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	1,400.00	1,400.00	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 2ND QTR
5 02 03 080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 3RD QTR	ADMIN, COA	NP-53.5 Agency-to-Agency	N/A	N/A	JUN	JUN	Corporate Budget	765.12	765.12	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 3RD QTR AT PS-DBM
5 02 03 080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 3RD QTR	ADMIN	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	3,972.50	3,972.50	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 3RD QTR
5 02 03 080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 4TH QTR	ADMIN, COA	NP-53.5 Agency-to-Agency	N/A	N/A	SEP	SEP	Corporate Budget	765.12	765.12	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 4TH QTR AT PS-DBM

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				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 4TH QTR	ADMIN	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	1,400.00	1,400.00	-	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 4TH QTR
5 02 03 090	PROCUREMENT OF FUEL, OIL AND LUBRICANTS	PRO IVA	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	2,823,240.00	2,823,240.00	-	GASOLINE AND DIESOLINE FOR PRO IVA VEHICLES
5 02 03 090	PROCUREMENT OF FUEL, OIL AND LUBRICANTS	PRO IVA	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	37,080.00	37,080.00	-	GASOLINE AND DIESOLINE FOR PRO IVA GENERATORS
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	AQAS	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	Corporate Budget	7,304.77	7,304.77	-	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	SPC & LUCENA LHIO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	24,200.00	24,200.00	-	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	ADMIN	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	28,912.50	28,912.50	-	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR
1 04 06 010	PROCUREMENT OF SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOK EXPENSE FOR 1ST QTR	PRO IVA	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	422,290.00	422,290.00	-	SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOK EXPENSE FOR 1ST QTR
5 02 04 010	WATER SERVICES	PRO IVA	Direct Contracting	N/A	N/A	JAN	JAN	Corporate Budget	359,472.00	359,472.00	-	WATER SERVICES
5 02 04 020	ELECTRICITY	PRO IVA	Direct Contracting			JAN	JAN	Corporate Budget	7,568,700.00	7,568,700.00	-	ELECTRICITY
5 02 05 010	PROCUREMENT OF POSTAGE AND DELIVERY SERVICES	Admin, COA	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	3,029,467.00	3,029,467.00	-	POSTAGE AND DELIVERY SERVICES
5 02 05 010	PROCUREMENT OF POSTAGE AND DELIVERY SERVICES	Admin, COA	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	6,000.00	6,000.00	-	POSTAGE AND DELIVERY SERVICES
5 02 05 040	PROCUREMENT OF CABLE, SATELLITE, TELEGRAPH AND RADIO SERVICES	PRO IVA	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	33,000.00	33,000.00	-	CABLE SERVICE
5 02 12 020	PROCUREMENT OF JANITORIAL SERVICES	PRO IVA	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	3,025,196.88	3,025,196.88	-	JANITORIAL SERVICES
5 02 12 030	PROCUREMENT OF SECURITY SERVICES	PRO IVA	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	6,523,745.88	6,523,745.88	-	SECURITY SERVICES
5 02 13 050 01	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	Tier 2	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	1,225,000.00	1,225,000.00	-	Removal, Transfer and Re-installation of Airconditioning Units
5 02 13 050 01	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	Tier 2	Direct Contracting	N/A	N/A	JAN	JAN	Corporate Budget	183,000.00	183,000.00	-	REPAIR AND MAINTENANCE OF VARIOUS OFFICE EQUIPMENT
5 02 13 050 01	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	Tier 2	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	408,000.00	408,000.00	-	REPAIR AND MAINTENANCE OF VARIOUS OFFICE EQUIPMENT
5 02 13 050 03	REPAIR AND MAINTENANCE OF COMMUNICATION EQUIPMENT	ADMIN	Direct Contracting	N/A	N/A	JAN	JAN	Corporate Budget	5,000.00	5,000.00	-	REPAIR AND MAINTENANCE OF VARIOUS COMMUNICATION EQUIPMENT
5 02 13 050 03	REPAIR AND MAINTENANCE OF COMMUNICATION EQUIPMENT	ADMIN	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	15,000.00	15,000.00	-	REPAIR AND MAINTENANCE OF VARIOUS COMMUNICATION EQUIPMENT
5 02 13 060	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT	Tier 2	Direct Contracting	N/A	N/A	JAN	JAN	Corporate Budget	170,000.00	170,000.00	-	REPAIR AND MAINTENANCE OF PRO IVA VEHICLES

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5 02 13 060	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT	ADMIN	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	399,000.00	399,000.00	-	REPAIR AND MAINTENANCE OF PRO IVA VEHICLES
5 02 13 070	REPAIR AND MAINTENANCE OF FURNITURE & FIXTURES	ADMIN	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	55,000.00	55,000.00	-	REPAIR AND MAINTENANCE OF VARIOUS FURNITURES
5 02 13 040	REPAIR AND MAINTENANCE OF BUILDING	ADMIN	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	15,800.00	15,800.00	-	REPAIR AND MAINTENANCE OF BUILDING
5 02 99 010 01	PROCUREMENT OF ADVERTISING SERVICES	ADMIN, PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JAN	JAN	Corporate Budget	664,000.00	664,000.00	-	PRINT, RADIO BLOCK TIME, TELEVISION SPOT BUYS, CRAWLERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	PRO IVA	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	221,000.00	221,000.00	-	PRINTABLE MATERIALS, MEALS
5 02 99 010 02	MARKETING AND PROMOTIONAL	ALAGA KA, FOD, MEMSEC, GAD	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	1,690,500.00	1,690,500.00	-	MEALS, GIVEAWAYS, PRINTABLE MATERIALS
5 02 99 010 02	MARKETING AND PROMOTIONAL	Calamba LHIO	NP-53.9 - Small Value Procurement	FEB	N/A	MAR	MAR	Corporate Budget	75,000.00	75,000.00	-	MEALS
5 02 99 010 02	MARKETING AND PROMOTIONAL	ALAGA KA, FOD, MEMSEC, PAU	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	777,750.00	777,750.00	-	MEALS, GIVEAWAYS, PRINTABLE MATERIALS
5 02 99 010 02	MARKETING AND PROMOTIONAL	Tier 2, Calamba LHIO	NP-53.9 - Small Value Procurement	MAR	N/A	APR	APR	Corporate Budget	342,000.00	342,000.00	-	MEALS
5 02 99 010 02	MARKETING AND PROMOTIONAL	Calamba LHIO	NP-53.9 - Small Value Procurement	APR	N/A	MAY	MAY	Corporate Budget	12,000.00	12,000.00	-	MEALS
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU, Calamba LHIO, PAIMS, ColSec	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	336,000.00	336,000.00	-	MEALS, GIVEAWAYS, PRINTABLE MATERIALS
5 02 99 010 02	MARKETING AND PROMOTIONAL	Calamba LHIO	NP-53.9 - Small Value Procurement	MAY	N/A	JUN	JUN	Corporate Budget	12,138.00	12,138.00	-	MEALS, PRINTABLE MATERIAL
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	JUN	N/A	JUL	JUL	Corporate Budget	90,000.00	90,000.00	-	PRINTABLE MATERIAL
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	21,200.00	21,200.00	-	MEALS (Orientation for PAPO), MEALS (PR networking with partner guests for radio programs)
5 02 99 010 02	MARKETING AND PROMOTIONAL	MEMSEC	NP-53.9 - Small Value Procurement	AUG	N/A	SEP	SEP	Corporate Budget	137,500.00	137,500.00	-	MEALS (FOR MEMBERS)
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU, FOD	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	Corporate Budget	443,500.00	443,500.00	-	PRINTABLE MATERIAL, GIVEAWAYS
5 02 99 010 02	MARKETING AND PROMOTIONAL	MEMSEC	NP-53.9 - Small Value Procurement	OCT	N/A	NOV	NOV	Corporate Budget	130,900.00	130,900.00	-	MEALS (MIGRANTS DAY)
5 02 99 010 02	MARKETING AND PROMOTIONAL	REACHOUT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	Corporate Budget	505,110.00	505,110.00	-	LEASE OF VENUE FOR HEALTH CARE PROVIDERS
5 02 99 010 02	MARKETING AND PROMOTIONAL	MEMSEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB	FEB	Corporate Budget	135,000.00	135,000.00	-	LEASE OF VENUE (TRAINORS TRAINING FOR BHW)

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5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APR	APR	Corporate Budget	150,000.00	150,000.00	-	MEALS & VENUE (EMPLOYERS FORUM)
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU, FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	Corporate Budget	150,000.00	150,000.00	-	MEALS (FOR PARTNERS)
5 02 99 010 02	MARKETING AND PROMOTIONAL	PAU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	AUG	AUG	Corporate Budget	75,000.00	75,000.00	-	MEALS (FOR PARTNERS)
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	Imus LHIO, BAS, LEGAL, ColSec	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	90,536.00	90,536.00	-	FORMS, PHOTOCOPYING SERVICES, OTHERS
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	TMC & LUCENA LHIO	NP-53.9 - Small Value Procurement	JAN	N/A	FEB	FEB	Corporate Budget	28,340.00	28,340.00	-	EMPLOYEE IDS, PHOTOCOPYING SERVICES, OTHERS
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	FOD & MEMSEC	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	204,000.00	204,000.00	-	PRINTING OF FORMS
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	FOD	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	170,000.00	170,000.00	-	PRINTING OF FORMS
5 02 99 020	PROCUREMENT OF PRINTING AND BINDING SERVICES	PAU	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	189,000.00	189,000.00	-	CALENDARS
5 02 99 040	PROCUREMENT OF TRANSPORTATION AND DELIVERY SERVICES	PRO IVA	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	701,000.00	701,000.00	-	TRUCKING SERVICE FOR PROCUREMENT OF QUARTERLY OFFICE AND IT SUPPLIES AT PS-DBM, HAULING OF STORED PROPERTIES FROM CURRENT TO NEW STORAGE SPACE/BLDG, HAULING OF PRO IVA'S EQUIPMENT, FURNITURE & RECORDS
5 02 99 050	PROCUREMENT OF RENTAL SERVICES	ADMIN	NP-53.10 Lease of Real Property and Venue	JAN	N/A	FEB	FEB	Corporate Budget	22,517,226.74	22,517,226.74	-	LEASE OF OFFICE & STORAGE SPACE FOR PRO IVA OFFICES
5 02 99 050	PROCUREMENT OF RENTAL SERVICES	ADMIN, ALAGA KA	NP-53.9 - Small Value Procurement	JAN	N/A	FEB	FEB	Corporate Budget	105,000.00	105,000.00	-	RENTAL OF VEHICLE FOR TRANSPORTATION OF LHIO PERSONNEL FOR OFFICIAL EVENTS
5 02 99 070	PROCUREMENT OF SUBSCRIPTION SERVICES	IMUS LHIO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JAN	JAN	Corporate Budget	6,000.00	6,000.00	-	SUBSCRIPTION OF NEWSPAPER & MAGAZINES
5 02 99 990 02	OTHER CORPORATE ACTIVITIES	GAD	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	100,000.00	100,000.00	-	MEALS FOR PARTICIPATION TO 18-DAY CAMPAIGN ON VAW & WOMEN'S MONTH CELEBRATION
5 02 99 990 02	OTHER CORPORATE ACTIVITIES	GAD	NP-53.10 Lease of Real Property and Venue	FEB	N/A	FEB	FEB	Corporate Budget	220,200.00	220,200.00	-	FAMILY ORIENTATION DAY
5 02 99 990 03	REGISTRATION OF MOTOR VEHICLE	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	28,100.00	28,100.00	-	REGISTRATION OF PRO IVA VEHICLES
5 02 99 990 05	CORPORATE FORUM	PAU, ITMS EXPRESS	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	157,930.36	157,930.36	-	VARIOUS FORUMS & TRAININGS
5 02 99 990 05	CORPORATE FORUM	PRO IVA	NP-53.10 Lease of Real Property and Venue	JAN	N/A	JAN	JAN	Corporate Budget	1,825,946.52	1,825,946.52	-	VARIOUS FORUMS & TRAININGS
5 02 99 990 06	MEDICAL EXPENSES	ADMIN	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	700,000.00	700,000.00	-	PERIODIC HEALTH EXAMINATION OF PRO IVA EMPLOYEES
TOTAL FOR GOODS AND SERVICES									P69,727,283.91			


PHILHEALTH REGION IVA Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFORMATION TECHNOLOGY RESOURCES												
1 06 05 030	PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 1ST QTR	ITMS	Competitive Bidding	JAN	FEB	FEB	MAR	Corporate Budget	11,215,217.48	-	11,215,217.48	IT EQUIPMENT AND SOFTWARE FOR 1ST QTR
1 06 05 030	PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 1ST QTR	ITMS	NP-53.9 - Small Value Procurement	JAN	N/A	FEB	MAR	Corporate Budget	63,000.00	-	63,000.00	IT EQUIPMENT AND SOFTWARE FOR 1ST QTR
1 06 05 030	PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 2ND QTR	ITMS	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	80,850.00	-	80,850.00	IT EQUIPMENT AND SOFTWARE FOR 2ND QTR
1 06 05 030	PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 2ND QTR	ITMS	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	Corporate Budget	262,500.00	-	262,500.00	IT EQUIPMENT AND SOFTWARE FOR 2ND QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	ADMIN	Direct Contracting	N/A	N/A	JAN	JAN	Corporate Budget	1,997,500.00	1,997,500.00	-	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	ADMIN, COA	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	714.85	714.85	-	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR AT PS-DBM
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	ADMIN, COA, ITMS	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	954,529.14	954,529.14	-	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	ADMIN	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	166,500.00	166,500.00	-	PROCUREMENT OF RIBBON, DOT MATRIX PRINTER
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	ADMIN	Direct Contracting	N/A	N/A	MAR	MAR	Corporate Budget	157,500.00	157,500.00	-	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	Corporate Budget	22.88	22.88	-	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR AT PS-DBM
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	ADMIN	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	2,353,162.70	2,353,162.70	-	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR	ADMIN	Direct Contracting	N/A	N/A	JUN	JUN	Corporate Budget	1,037,500.00	1,037,500.00	-	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR	ADMIN, COA	NP-53.5 Agency-to-Agency	N/A	N/A	JUN	JUN	Corporate Budget	720,022.88	720,022.88	-	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR AT PS-DBM
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR	ADMIN, COA	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	852,506.00	852,506.00	-	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 4TH QTR	ADMIN, COA	NP-53.5 Agency-to-Agency	N/A	N/A	SEP	SEP	Corporate Budget	91.52	91.52	-	PROCUREMENT OF IT SUPPLIES FOR 4TH QTR AT PS-DBM
5 02 03 010 02	PROCUREMENT OF IT SUPPLIES FOR 4TH QTR	ADMIN, COA	Competitive Bidding	SEP	SEP	OCT	OCT	Corporate Budget	2,284,446.75	2,284,446.75	-	PROCUREMENT OF IT SUPPLIES FOR 4TH QTR

PHILHEALTH REGION IVA Annual Procurement Plan for FY 2019

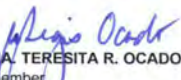
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	ITMS	Competitive Bidding	FEB	FEB	FEB	FEB	Corporate Budget	229,850.00	229,850.00	-	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	ITMS	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	FEB	Corporate Budget	21,000.00	21,000.00	-	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR AT PS-DBM
1 04 05 020	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	ITMS	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	9,100.00	9,100.00	-	PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR
5 02 05 030	PROCUREMENT OF INTERNET SERVICES	PRO IVA	Direct Contracting	N/A	N/A	JAN	JAN	Corporate Budget	1,294,716.00	1,294,716.00	-	INTERNET SERVICES
5 02 13 050 02	REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE	ADMIN	Direct Contracting	N/A	N/A	JAN	JAN	Corporate Budget	108,000.00	108,000.00	-	REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE
5 02 13 050 02	REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE	ADMIN	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	36,155.00	36,155.00	-	REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE
TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES									P23,844,885.20			
INFRASTRUCTURE												
5 02 13 040	REPAIR AND MAINTENANCE OF BUILDING	ADMIN	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	41,050.00	41,050.00	-	REPAIR AND MAINTENANCE OF BUILDING
TOTAL FOR INFRASTRUCTURE									41,050.00			
GRAND TOTAL									P93,613,219.11			


Consolidated & Prepared by:

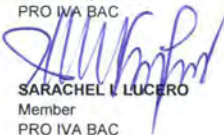

CECILIA I. PUREZA
 Head
 PRO IVA BAC Secretariat

Recommended as to Mode of Procurement:

Absent
BENJIE A. CUVINAR
 Chairperson
 PRO IVA BAC



MA. TERESITA R. OCADO
 Member
 PRO IVA BAC


MARIA THERESA G. LIWANAG, M.D.
 Vice-Chairperson
 PRO IVA BAC


SARACHEL I. LUCERO
 Member
 PRO IVA BAC

Absent
SANTIAGO G. ABARICIA, M.D.
 Member
 PRO IVA BAC

Approved by:


EDWIN M. ORIÑA, M.D.
 RVP, PRO IVA