



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

Citystate Centre, 709 Shaw Boulevard, Pasig City  
Call Center (02) 441-7442 Trunkline (02) 441-7444  
[www.philhealth.gov.ph](http://www.philhealth.gov.ph)



August 31, 2018

**Atty. Samuel G. Dagpin, Jr.**

Chairman

Governance Commission for Government-Owned or  
Controlled Corporation (GCG)

3/F Citibank Center, 8741 Paseo De Roxas  
Makati City


Subject : **Submission of FY 2019 Indicative APP**


**Dear Atty. Dagpin, Jr.:**

Pursuant to Section 7.2 of Revised Implementing Rules and Regulations of Republic Act No. 9184, the Corporation is mandated to prepare its indicative Annual Procurement Plan. Likewise, the AO 25 Task Force issued its Memorandum Circular 2018-001 which requires the submission of FY 2019 Indicative APP (non-CSE) among other procurement reports and subsequent posting in the Transparency Seal page of the Corporate website for the grant of the PBB.

As the Corporation has yet to approve its Corporate Operating Budget (COB), all programs, activities, projects and appropriate budget allocation in the attached FY 2019 Indicative APP may still change after diligent evaluation and review of the Planning and Budget Committee.

Hence, this submission and subsequent posting in our Corporate Website is for purposes of compliance in the requirements of the PBB subject to final submission once the COB has been approved in accordance with approved budget calendar.

  
**DENNIS S. MAS, PhD URP**  
Officer-in-Charge  
Office of the President and CEO

Date Signed: 8/31/18 

Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
<b>Procurement of Office Equipment</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office III		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	869,340.75		869,340.75	
<b>2nd Quarter</b>																			
Philhealth Regional Office III		Public Bidding Negotiated Procurement - Small Value Procurement	FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	APR	COB	577,848.75		577,848.75	
															1,447,189.50	0.00	1,447,189.50		
<b>Procurement of Furniture and Fixtures</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office III		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	3,025,000.00		3,025,000.00	
<b>2nd Quarter</b>																			
Philhealth Regional Office III		Public Bidding	FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	APR	COB	952,985.00		952,985.00	
															3,977,985.00	0.00	3,977,985.00		
<b>Procurement of Regular Office Supplies</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office III		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	2,230,501.33	2,230,501.33		
<b>2nd Quarter</b>																			
Philhealth Regional Office III		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	APR	APR									APR	APR	COB	2,172,854.91	2,172,854.91		
<b>3rd Quarter</b>																			

The indicative APP-non-CSE for CY 2019 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB for CY 2019 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Philhealth Regional Office III		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	AUG	AUG									AUG	AUG	COB	2,001,100.95	2,001,100.95			
4th Quarter																				
Philhealth Regional Office III		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	OCT	OCT									OCT	OCT	COB	1,946,713.70	1,946,713.70			
																8,351,170.89	8,351,170.89	0.00		
Procurement of Accountable Forms																				
1st Quarter																				
Philhealth Regional Office III		Negotiated Procurement - Agency to Agency	JAN	JAN									JAN	FEB	MAR	COB	15,420.00	15,420.00		
2nd Quarter																				
Philhealth Regional Office III		Negotiated Procurement - Agency to Agency	APR	APR									APR	MAY	MAY	COB	15,420.00	15,420.00		
3rd Quarter																				
Philhealth Regional Office III		Negotiated Procurement - Agency to Agency	JUN	JUN									JUN	JUL	JUL	COB	27,586.38	27,586.38		
																58,426.38	58,426.38	0.00		
Procurement of Drug and Medicines																				
1st Quarter																				
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN									JAN	FEB	MAR	COB	43,236.00	43,236.00		
																43,236.00	43,236.00	0.00		
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks			
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE	CO	
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	34,827.00	34,827.00		
2nd Quarter																				
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	APR	APR								APR		MAY	MAY	COB	11,955.00	11,955.00		
3rd Quarter																				
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JUL	JUL								JUL		AUG	AUG	COB	11,955.00	11,955.00		
4th Quarter																				
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	SEP	SEP								SEP		OCT	OCT	COB	11,955.00	11,955.00		
																	70,692.00	70,692.00	0.00	
Procurement of Gasoline, Oil and Lubricants																				
Philhealth Regional Office III		Public Bidding via Ordering Agreement Negotiated Procurement - Small Value Procurement														COB	2,684,820.00	2,684,820.00		
																	2,684,820.00	2,684,820.00	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
1st Quarter																				
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	308,020.75	308,020.75		
																	308,020.75	308,020.75	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
1st Quarter																				
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	20,234.05	20,234.05		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Semi-Expendable Machinery and Equipment Expenses																		
1st Quarter																		
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN	FEB	MAR	COB	29,431.25	29,431.25	0.00
29,431.25 29,431.25 0.00																		
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																		
1st Quarter																		
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN	FEB	MAR	COB	295,823.98	295,823.98	0.00
295,823.98 295,823.98 0.00																		
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																		
1st Quarter																		
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN	FEB	MAR	COB	1,599.54	1,599.54	0.00
1,599.54 1,599.54 0.00																		
Procurement of Water Services																		
Philhealth Regional Office III		Negotiated Procurement - Agency to Agency Direct Contracting													COB	145,492.32	145,492.32	0.00
145,492.32 145,492.32 0.00																		
Procurement of Electricity																		
Philhealth Regional Office III		Direct Contracting													COB	12,916,200.00	12,916,200.00	0.00
12,916,200.00 12,916,200.00 0.00																		
Procurement of Postage and Delivery Services																		
Philhealth Regional Office III		Negotiated Procurement - Agency to Agency													COB	561,290.00	561,290.00	0.00

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
561,290.00																	561,290.00	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement													COB	20,640.00	20,640.00		
20,640.00																	20,640.00	0.00	
Procurement of Janitorial Services																			
Philhealth Regional Office III		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	7,896,855.00	7,896,855.00		
7,896,855.00																	7,896,855.00	0.00	
Procurement of Security Services																			
Philhealth Regional Office III		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	15,712,310.50	15,712,310.50		
15,712,310.50																	15,712,310.50	0.00	
Repair and Maintenance for Office Buildings and Other Structures																			
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	1,054,000.00	1,054,000.00		
1,054,000.00																	1,054,000.00	0.00	
Repair and Maintenance of Office Equipment																			
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	1,606,000.00	1,606,000.00		
1,606,000.00																	1,606,000.00	0.00	
Repair and Maintenance of Communication Equipment																			
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	10,576.80	10,576.80		
10,576.80																	10,576.80	0.00	
Repair and Maintenance of Medical, Dental and Laboratory Equipment																			
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB	3,000.00	3,000.00		
3,000.00																	3,000.00	0.00	
Repair and Maintenance of Motor Vehicles																			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	1,235,000.74	1,235,000.74		
																	1,235,000.74	1,235,000.74	0.00	
Procurement of Advertising Services																				
Philhealth Regional Office III		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN								FEB		FEB	MAR	COB	3,407,000.00	3,407,000.00		
																	3,407,000.00	3,407,000.00	0.00	
Marketing and Promotional																				
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN								FEB		FEB	MAR	COB	2,903,700.00	2,903,700.00		
																	2,903,700.00	2,903,700.00	0.00	
Procurement of Transportation and Delivery Services																				
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement														COB	220,000.00	220,000.00		
																	220,000.00	220,000.00	0.00	
Procurement of Rental Services																				
Philhealth Regional Office III		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB							FEB	FEB	MAR	MAR	APR	COB	26,289,567.72	26,289,567.72		
																	26,289,567.72	26,289,567.72	0.00	
Procurement of Subscription Services																				
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	68,976.00	68,976.00		
																	68,976.00	68,976.00	0.00	
Registration of Motor Vehicle																				
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	42,000.00	42,000.00		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
<b>Corporate Forum</b>																			
Philhealth Regional Office III		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						FEB	FEB	MAR	MAR	MAR	COB	1,660,200.00	1,660,200.00	0.00	
<b>Medical Expenses</b>																			
Philhealth Regional Office III		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	1,816,700.00	1,816,700.00	0.00	
Note: System generated report.																			
Total																94,858,138.42	89,432,963.92	5,425,174.50	

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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
<b>Procurement of IT Equipment and Software</b>																				
<b>1st Quarter</b>																				
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN	FEB	MAR	COB	2,870,475.52		2,870,475.52		
<b>2nd Quarter</b>																				
Philhealth Regional Office III		Public Bidding	FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	APR	COB	23,300,575.00		23,300,575.00		
																26,171,050.52	0.00	26,171,050.52		
<b>Procurement of IT Supplies</b>																				
<b>1st Quarter</b>																				
Philhealth Regional Office III		Negotiated Procurement - PS-DBM/Shopping Public Bidding	FEB	FEB									FEB	MAR	COB	2,538,333.51	2,538,333.51			
<b>2nd Quarter</b>																				
Philhealth Regional Office III		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	MAY	COB	264,442.50	264,442.50			
<b>3rd Quarter</b>																				
Philhealth Regional Office III		Negotiated Procurement - PS-DBM/Shopping Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	6,369,442.50	6,369,442.50			
<b>4th Quarter</b>																				
Philhealth Regional Office III		Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									OCT	OCT	COB	228,442.50	228,442.50			
																9,400,661.01	9,400,661.01	0.00		
<b>Procurement of Semi-Expendable Machinery and Equipment Expenses</b>																				
<b>1st Quarter</b>																				
Philhealth Regional Office III		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	60,375.00	60,375.00			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
																60,375.00	60,375.00	0.00		
Procurement of Internet Services																				
Philhealth Regional Office III		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	3,732,000.00	3,732,000.00			
																3,732,000.00	3,732,000.00	0.00		
Repair and Maintenance of IT Equipment and Software																				
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement													COB	300,000.00	300,000.00			
																300,000.00	300,000.00	0.00		
Note: System generated report.														Total	39,664,086.53	13,493,036.01	26,171,050.52			

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BAC Infrastructure

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
<b>Repair and Maintenance of Furniture and Fixtures</b>																			
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	FEB	FEB								FEB	MAR	APR	COB	50,000.00	50,000.00		
																50,000.00	50,000.00	0.00	
<b>Repair and Maintenance for Building</b>																			
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN	FEB	MAR	COB	870,000.00	870,000.00		
																870,000.00	870,000.00	0.00	
Note: System generated report.															Total	920,000.00	920,000.00	0.00	

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