



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Regional Health Insurance Office – REGION III
Philhealth Bldg. # 168, Lazatin Blvd. San Agustin, City of San Fernando, Pampanga
Tel. No. (045) 961-4175/961-2375
www.philhealth.gov.ph



January 25, 2019

PRO III Memorandum

PM III- 2019- 0001

TO : **ALL CONCERNED END-USERS
PRO III**

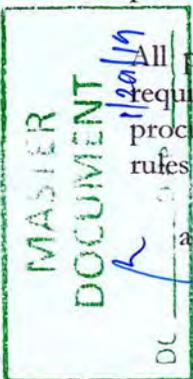
SUBJECT : **ANNUAL PROCUREMENT PLAN (APP) FOR Y 2019**

Under the authority granted by the Philhealth Board of Directors through PBR No. 731, s 2004 to the regional Vice President as Head of the Procuring Entity (HoPE) and Sec. IV.9 of Corporate Order on the Preparation and Approval of the Annual Procurement and consistent with Section 7.1 of Republic act 9184 and its 2016 Revised Implementing rules and Regulations, which states that “All procurement shall be within the approved budget of the Procuring Entity should be meticulously and judiciously planned by the Procuring Entity, xxx”, this Order is hereby issued approving the attached 2019 Annual Procurement Plan as recommended by the Philhealth Regional Office III – Bids and Awards Committee (PRO III – BAC).

The APP is a consolidation of the various Project Procurement Management Plan (PPMPs), and anchored on the Approved Corporate Operating Budget for CY 2019. The PRO III – BAC deliberated on, determined and recommended the appropriate procurement modality covering various projects/programs/activities under Goods and Services, Information and Technology Resources, Consulting Services and Infrastructure portion of the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions and requirements provided in R.A. 9184, and its RIRR as well as relevant government and corporate procurement policies, rules and regulations subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

a. Procurement of Common-Used supplies, Office Supplies and Materials with mode of procurement indicated as PS-DBM/Shopping may utilized Shopping upon presentation and submission of Certificate of Non-Availability of Stocks (CNAs) issued by the PS-DBM for items that are carried and/or included in the PhilGEPS Catalogue.





Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Regional Health Insurance Office – REGION III
Philhealth Bldg. # 168, Lazatin Blvd. San Agustin, City of San Fernando, Pampanga
Tel. No. (045) 961-4175/961-2375
www.philhealth.gov.ph



- b. For consumables and common office supplies and materials that are not carried by PS_DBM and / or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAs for the purpose, **a screen shot from the PS-DBM and /or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried).**
- c. Procurement of goods determined as through “Direct Contracting” must comply with the requisites of Sec. 50 of R.A. 9184 and its 2016 RIRR as well as that of COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate/Embassy where the Head of Office is located, if foreign goods.

Updating of the PPMPs and the consolidated APP shall be undertaken where there is change in projects, program and activities contained in the 2019 APP following procedures defined in R.A. 9184, and its RIRR and relevant and appropriate internal issuances.

For the information and guidance of all concerned.


ELIZABETH S. FERNANDEZ, M.D.
Acting Vice President
Philhealth Regional Office III
Date Signed: 1/29/19



Philhealth Regional Office III

CY 2019 - Annual Procurement Plan

Goods and Services



1/17/2019

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2019

BAC Goods and Services

Procurement Program/Project End-User	PMO / Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	SCHEDULE FOR EACH PROCUREMENT ACTIVITY								Fund Source	Estimated Budget			Remarks
						Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Office Equipment																		
1st Quarter																		
Philhealth Regional Office III	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	3,342,117.62		3,342,117.62	
2nd Quarter																		
Philhealth Regional Office III	Public Bidding	FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	APR	COB	2,226,328.75		2,226,328.75	
															5,568,446.37	0.00	5,568,446.37	
Procurement of Furniture and Fixtures																		
1st Quarter																		
Philhealth Regional Office III	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	1,954,997.00		1,954,997.00	
2nd Quarter																		
Philhealth Regional Office III	Public Bidding	FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	APR	COB	30,250.00		30,250.00	
															1,985,247.00	0.00	1,985,247.00	
Procurement of Regular Office Supplies																		
1st Quarter																		
Philhealth Regional Office III	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	2,236,695.69	2,236,695.69		
2nd Quarter																		
Philhealth Regional Office III	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	APR	APR									APR	APR	COB	2,172,854.91	2,172,854.91		
3rd Quarter																		



Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks			
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE	CO	
Philhealth Regional Office III		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	AUG	AUG									AUG	AUG	COB	2,017,600.95	2,017,600.95			
4th Quarter																				
Philhealth Regional Office III		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	OCT	OCT									OCT	OCT	COB	1,946,713.70	1,946,713.70			
															8,373,865.25	8,373,865.25	0.00			
Procurement of Accountable Forms																				
1st Quarter																				
Philhealth Regional Office III		Negotiated Procurement - Agency to Agency	JAN	JAN									JAN	FEB	MAR	COB	15,420.00	15,420.00		
2nd Quarter																				
Philhealth Regional Office III		Negotiated Procurement - Agency to Agency	APR	APR									APR	MAY	MAY	COB	15,420.00	15,420.00		
3rd Quarter																				
Philhealth Regional Office III		Negotiated Procurement - Agency to Agency	JUN	JUN									JUN	JUL	JUL	COB	27,586.38	27,586.38		
															58,426.38	58,426.38	0.00			
Procurement of Drug and Medicines																				
1st Quarter																				
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN									JAN	FEB	MAR	COB	43,236.00	43,236.00		
															43,236.00	43,236.00	0.00			
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				



Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks			
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE	CO	
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JAN	JAN								JAN		FEB	MAR	COB	35,209.56	35,209.56		
2nd Quarter																				
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	FEB	FEB								MAR		APR	APR	COB	78,391.80	78,391.80		
3rd Quarter																				
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JUL	JUL								JUL		AUG	AUG	COB	11,955.00	11,955.00		
4th Quarter																				
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	SEP	SEP								SEP		OCT	OCT	COB	11,955.00	11,955.00		
																	137,511.36	137,511.36	0.00	
Procurement of Gasoline, Oil and Lubricants																				
Philhealth Regional Office III		Public Bidding via Ordering Agreement Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	2,684,820.00	2,684,820.00		
																	2,684,820.00	2,684,820.00	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
1st Quarter																				
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JAN	JAN								JAN		FEB	MAR	COB	345,640.61	345,640.61		

MASTER DOCUMENT
 DC - Date 12/20/19

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2019

BAC Goods and Services

Procurement Program/Project End-User	PMO / Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Estimated Budget			Remarks
						Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
345,640.61																345,640.61	0.00		
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
1st Quarter																			
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	20,234.05	20,234.05			
20,234.05																20,234.05	0.00		
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
1st Quarter																			
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	29,431.25	29,431.25			
29,431.25																29,431.25	0.00		
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																			
1st Quarter																			
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN							JAN		FEB	MAR	COB	747,742.32	747,742.32			
747,742.32																747,742.32	0.00		
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																			
1st Quarter																			
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	1,599.54	1,599.54			
1,599.54																1,599.54	0.00		
Procurement of Water Services																			
Philhealth Regional Office III	Direct Contracting Negotiated Procurement - Agency to Agency	JAN	JAN							JAN	JAN	FEB	FEB	MAR	COB	145,492.32	145,492.32		

MASTER DOCUMENT
 DC _____ Date _____
 1/21/19

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE	CO
145,492.32																	145,492.32	0.00	
Procurement of Electricity																			
Philhealth Regional Office III		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	13,019,400.00	13,019,400.00			
13,019,400.00																	13,019,400.00	0.00	
Procurement of Postage and Delivery Services																			
Philhealth Regional Office III		Negotiated Procurement - Agency to Agency	JAN	JAN					JAN		FEB	MAR	COB	564,290.00	564,290.00				
564,290.00																	564,290.00	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	FEB	FEB					FEB		MAR	APR	COB	31,440.00	31,440.00				
31,440.00																	31,440.00	0.00	
Procurement of Janitorial Services																			
Philhealth Regional Office III		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	7,894,974.12	7,894,974.12		
7,894,974.12																	7,894,974.12	0.00	
Procurement of Security Services																			
Philhealth Regional Office III		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	15,140,074.44	15,140,074.44		
15,140,074.44																	15,140,074.44	0.00	
Repair and Maintenance of Office Equipment																			
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	MAR	COB	1,606,000.00	1,606,000.00				
1,606,000.00																	1,606,000.00	0.00	
Repair and Maintenance of Communication Equipment																			
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	MAR	COB	10,576.80	10,576.80				
10,576.80																	10,576.80	0.00	
Repair and Maintenance of Medical, Dental and Laboratory Equipment																			

MASTER DOCUMENT
 Date _____
 DC _____
ibania

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2019

BAC Goods and Services

Procurement Program/Project End-User	PMO / Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks		
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE	CO
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB	3,000.00	3,000.00		
															3,000.00	3,000.00	0.00	
Repair and Maintenance of Motor Vehicles																		
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	1,235,000.74	1,235,000.74		
															1,235,000.74	1,235,000.74	0.00	
Repair and Maintenance of Furniture and Fixtures																		
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB	50,000.00	50,000.00		
															50,000.00	50,000.00	0.00	
Procurement of Advertising Services																		
Philhealth Regional Office III	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN							FEB		FEB	MAR	COB	3,407,000.00	3,407,000.00		
															3,407,000.00	3,407,000.00	0.00	
Marketing and Promotional																		
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN							JAN		FEB	MAR	COB	8,379,400.00	8,379,400.00		
															8,379,400.00	8,379,400.00	0.00	
Procurement of Printing and Binding Services																		
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	10,000.00	10,000.00		



Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks			
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE	CO	
Procurement of Transportation and Delivery Services																	10,000.00	10,000.00	0.00	
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	220,000.00	220,000.00				
Procurement of Rental Services																	220,000.00	220,000.00	0.00	
Philhealth Regional Office III		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB					FEB	FEB	MAR	MAR	APR	COB	25,592,967.72	25,592,967.72				
Procurement of Subscription Services																	25,592,967.72	25,592,967.72	0.00	
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	FEB		COB	142,200.00	142,200.00				
Other Corporate Activities																	142,200.00	142,200.00	0.00	
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	MAR		COB	381,400.00	381,400.00				
Registration of Motor Vehicle																	381,400.00	381,400.00	0.00	
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	MAR		COB	42,000.00	42,000.00				
Corporate Forum																	42,000.00	42,000.00	0.00	
Philhealth Regional Office III		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	FEB					FEB	FEB	MAR	MAR	MAR	COB	2,686,150.00	2,686,150.00				

MASTER DOCUMENT
 DC Date 1/21/19

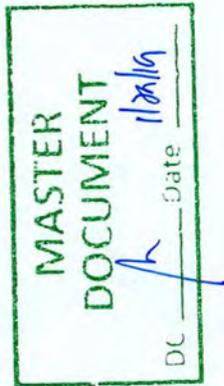
Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2019

BAC Goods and Services

Procurement Program/Project PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Total	Estimated Budget		Remarks
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover			MOOE	CO	
														2,686,150.00	2,686,150.00	0.00		
Medical Expenses																		
Philhealth Regional Office III	Public Bidding	JAN	JAN	JAN	JAN	FEB	FEB	FEB	MAR	MAR	APR	COB	750,000.00	750,000.00				
														750,000.00	750,000.00	0.00		
<i>Note: System generated report.</i>														Total	101,307,566.27	93,753,872.90	7,553,693.37	

MASTER DOCUMENT
 DC Date 1/17/2019

Philhealth Regional Office III
CY 2019 - Annual Procurement Plan
Information Technology and
Resources



Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2019

BAC Information and Technology Resources

Procurement Program/Project End-User	PMO / Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks	
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE
Procurement of IT Equipment and Software																	
1st Quarter																	
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	2,814,475.52		2,814,475.52	
2nd Quarter																	
Philhealth Regional Office III	Public Bidding	FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	APR	COB	21,136,896.91		21,136,896.91
														23,951,372.43	0.00	23,951,372.43	
Procurement of IT Supplies																	
1st Quarter																	
Philhealth Regional Office III	Negotiated Procurement - PS-DBM/Shopping Public Bidding Negotiated Procurement - Small Value Procurement	FEB	FEB								FEB	MAR	COB	2,603,958.51	2,603,958.51		
2nd Quarter																	
Philhealth Regional Office III	Negotiated Procurement - PS-DBM/Shopping	MAY	MAY								MAY	MAY	COB	264,442.50	264,442.50		
3rd Quarter																	
Philhealth Regional Office III	Negotiated Procurement - PS-DBM/Shopping Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	COB	6,369,442.50	6,369,442.50		
4th Quarter																	
Philhealth Regional Office III	Negotiated Procurement - PS-DBM/Shopping	OCT	OCT								OCT	OCT	COB	228,442.50	228,442.50		
														9,466,286.01	9,466,286.01	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																	
1st Quarter																	

MASTER DOCUMENT
 DC _____ Date _____
 [Signature]

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2019

BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks			
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE	CO	
Philhealth Regional Office III		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	287,286.63	287,286.63			
2nd Quarter																				
Philhealth Regional Office III		Public Bidding	FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	APR	COB	31,500.00	31,500.00			
																318,786.63	318,786.63	0.00		
Procurement of Internet Services																				
Philhealth Regional Office III		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	2,442,000.00	2,442,000.00			
																2,442,000.00	2,442,000.00	0.00		
Repair and Maintenance of IT Equipment and Software																				
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	APR	COB	300,000.00	300,000.00		
																300,000.00	300,000.00	0.00		
															Total	36,478,445.07	12,527,072.64	23,951,372.43		

Note: System generated report.

MASTER DOCUMENT
 DC _____ Date 1/17/2019

Philhealth Regional Office III

CY 2019 - Annual Procurement Plan

Infrastructure



Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2019

BAC Infrastructure

Procurement Program/Project PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks		
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual Conference	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE	CO
Repair and Maintenance for Office Buildings and Other Structures																		
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	1,054,000.00	1,054,000.00		
															1,054,000.00	1,054,000.00	0.00	
Repair and Maintenance for Building																		
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	870,000.00	870,000.00		
															870,000.00	870,000.00	0.00	
															Total	1,924,000.00	1,924,000.00	0.00

Note: System generated report.





Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Regional Health Insurance Office – REGION III
PhilHealthBldg. # 168, Lazatin Blvd., Dolores, City of San Fernando, Pampanga
Tel. No. (045)860-0020/961-4175/963-3750



Recommending Approval:

ON OFFICIAL BUSINESS

RAUL B. TUQUERO, M.D.
BAC, Chairperson

myl
DANILO M. REYNES, M.D.
BAC, Vice Chairperson

JV
JULIET V. DIAZ, M.D.
BAC, Member

A
MICHAEL M. MAGLANQUE
BAC, Member

Edwin
EDWIN L. RAMOS
BAC, Member

Zuel
ZENAIDA D. DELA VEGA
*Provisional Member for Infrastructure
Civil Works*

Arthur
ARTHUR G. BINUYA
*Provisional Member for IT Equipment
& Services*

E. S. Fernandez
ELIZABETH S. FERNANDEZ, M.D.
Acting Vice President
Philhealth Regional Office III



Approved By:



**Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION**

Regional Health Insurance Office – REGION III
PhilHealthBldg. # 168, Lazatin Blvd., Dolores, City of San Fernando, Pampanga
Tel. No. (045)860-0020/961-4175/963-3750



BIDS AND AWARDS COMMITTEE

RESOLUTION NO. 007 s, 2019

A RESOLUTION RECOMMENDING THE APPROVAL OF THE 2019 ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES, INFORMATION TECHNOLOGY RESOURCES, CONSULTING SERVICES AND INFRASTRUCTURE INCLUDING THE METHOD OF PROCUREMENT OF ACTIVITIES/PROJECTS

WHEREAS, Section 7.1 and 7.2 of the Revised Implementing Rules and Regulations of R.A. 9184 provides for the requirement of an approved Annual Procurement Plan (APP) prior to procurement of program/projects/activities aimed to attain the mandate of National Health Insurance Program, which states that:

“Sec. 7.1 All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of government functions shall be included in the Annual Procurement Plan (APP). xxx”

“Sec. 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. The APP shall bear the approval of the Head of the Procuring Entity or second ranking official designated by the Head of the Procuring Entity to act on his behalf, and must be consistent with its duly approved yearly budget.”

WHEREAS, based on the above provision, the Project Procurement Management Plan (PPMPs) of the PRO – III, through the Fund Management Information System – Philhealth Budget System (FMIS-PBS) were consolidated into 2019 Annual Procurement Plan (APP) by the PRO-III BAC Secretariat;

WHEREAS, upon consolidation of the PPMPs for Goods and Services, Information Technology Resources, Consulting Services, and Infrastructure into the 2019 APP, the PRO-III BAC Secretariat indicated the method of procurement for each proposed procurement program/project/activity thereat;

WHEREAS, on January 18, 2019 meeting, the PRO-III Bids and Awards Committee (BAC) reviewed the proposed procurement including the appropriate method of procurement;

NOW, THEREFORE, premises considered, the PRO-III BAC, pursuant to **Section 12.1 (j) of the Revised IRR of R.A. 9184**, hereby recommends to the Acting Vice President of PRO III, the approval of the attached proposed PRO III 2019 Annual Procurement Plan;

Handwritten mark resembling a stylized '4' or 'y'.

Handwritten initials 'E.S.'

Handwritten initials 'M.C.' and a signature.

01-23-16

Actual procurement for programs, projects and activities in the PRO III 2019 APP to be undertaken through any of the alternative modes must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

IT IS SO RESOLVED.

Signed this 18th day of **January 2019**, at **City of San Fernando, Pampanga**.

ON OFFICIAL BUSINESS

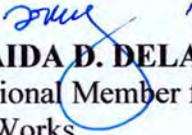
RAUL B. TUQUERO, M.D.
BAC, Chairperson


DANILO M. REYNES, M.D.
BAC, Vice Chairperson


MICHAEL M. MAGLANQUE
BAC, Member


JULIET V. DIAZ, M.D.
BAC, Member

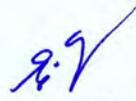

EDWIN I. RAMOS
BAC, Member


ZENAIDA D. DELA VEGA
Provisional Member for Infrastructure
Civil Works


ARTHUR G. BINUYA
Provisional Member for IT Equipment
& Services

ACTION TAKEN:

- APPROVED**
- DISAPPROVED**
- OTHERS**


ELIZABETH S. FERNANDEZ, M.D.
Acting Vice-President
Philhealth Regional Office III