



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



August 31, 2018

Atty. Samuel G. Dagpin, Jr.

Chairman

Governance Commission for Government-Owned or
Controlled Corporation (GCG)

3/F Citibank Center, 8741 Paseo De Roxas
Makati City


Subject : **Submission of FY 2019 Indicative APP**


Dear Atty. Dagpin, Jr.:

Pursuant to Section 7.2 of Revised Implementing Rules and Regulations of Republic Act No. 9184, the Corporation is mandated to prepare its indicative Annual Procurement Plan. Likewise, the AO 25 Task Force issued its Memorandum Circular 2018-001 which requires the submission of FY 2019 Indicative APP (non-CSE) among other procurement reports and subsequent posting in the Transparency Seal page of the Corporate website for the grant of the PBB.

As the Corporation has yet to approve its Corporate Operating Budget (COB), all programs, activities, projects and appropriate budget allocation in the attached FY 2019 Indicative APP may still change after diligent evaluation and review of the Planning and Budget Committee.

Hence, this submission and subsequent posting in our Corporate Website is for purposes of compliance in the requirements of the PBB subject to final submission once the COB has been approved in accordance with approved budget calendar.


DENNIS S. MAS, PhD URP
Officer-in-Charge
Office of the President and CEO

Date Signed: 8/31/18 

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Office Equipment																		
3rd Quarter																		
Philhealth Regional Office II		Public Bidding	JUL	JUL	JUL	JUL	JUL	JUL	JUL	AUG	AUG	AUG	SEP	COB	509,250.00		509,250.00	
															509,250.00	0.00	509,250.00	
Procurement of Furniture and Fixtures																		
3rd Quarter																		
Philhealth Regional Office II		Public Bidding	JUL	JUL	JUL	JUL	JUL	JUL	JUL	AUG	AUG	AUG	SEP	COB	101,997.50		101,997.50	
															101,997.50	0.00	101,997.50	
Procurement of Regular Office Supplies																		
1st Quarter																		
Philhealth Regional Office II		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								FEB	FEB	COB	147,537.48	147,537.48		
2nd Quarter																		
Philhealth Regional Office II		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY								MAY	MAY	COB	82,713.85	82,713.85		
3rd Quarter																		
Philhealth Regional Office II		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG								AUG	AUG	COB	89,557.85	89,557.85		
4th Quarter																		
Philhealth Regional Office II		Negotiated Procurement - PS-DBM/Shopping	OCT	NOV								NOV	NOV	COB	78,304.33	78,304.33		
															398,113.51	398,113.51	0.00	
Procurement of Medical, Dental and Laboratory Supplies																		
1st Quarter																		
Philhealth Regional Office II		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								FEB	FEB	COB	1,937.70	1,937.70		
2nd Quarter																		

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Philhealth Regional Office II		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	MAY	COB	497.98	497.98		
3rd Quarter																			
Philhealth Regional Office II		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	AUG	COB	737.08	737.08		
4th Quarter																			
Philhealth Regional Office II		Negotiated Procurement - PS-DBM/Shopping	OCT	NOV									NOV	NOV	COB	402.34	402.34		
																3,575.10	3,575.10	0.00	
Procurement of Gasoline, Oil and Lubricants																			
Philhealth Regional Office II		Public Bidding	FEB	FEB	MAR		MAR		MAR	MAR	APR	APR	APR	MAY	COB	573,840.00	573,840.00		
																573,840.00	573,840.00	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
1st Quarter																			
Philhealth Regional Office II		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	36,786.50	36,786.50		
2nd Quarter																			
Philhealth Regional Office II		Negotiated Procurement - Small Value Procurement	MAR	MAR							APR		APR	MAY	COB	7,787.00	7,787.00		
3rd Quarter																			
Philhealth Regional Office II		Public Bidding	JUL	JUL	JUL		JUL		JUL	JUL	AUG	AUG	AUG	SEP	COB	14,430.62	14,430.62		
																59,004.12	59,004.12	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
1st Quarter																			
Philhealth Regional Office II		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	8,937.50	8,937.50		
																8,937.50	8,937.50	0.00	
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																			

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3rd Quarter																			
Philhealth Regional Office II		Public Bidding	JUL	JUL	JUL	JUL	JUL	JUL	JUL	AUG	AUG	AUG	SEP	COB	33,137.50	33,137.50			
															33,137.50	33,137.50	0.00		
Procurement of Water Services																			
Philhealth Regional Office II		Negotiated Procurement - Agency to Agency	JAN	JAN						JAN		FEB	FEB	COB	39,908.88	39,908.88			
															39,908.88	39,908.88	0.00		
Procurement of Electricity																			
Philhealth Regional Office II		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	828,102.00	828,102.00			
															828,102.00	828,102.00	0.00		
Procurement of Janitorial Services																			
Philhealth Regional Office II		Public Bidding	MAR	APR	APR		APR		APR	APR	MAY	MAY	MAY	JUN	COB	167,295.96	167,295.96		
															167,295.96	167,295.96	0.00		
Procurement of Security Services																			
Philhealth Regional Office II		Public Bidding	MAR	APR	APR		APR		APR	APR	MAY	MAY	MAY	JUN	COB	180,676.92	180,676.92		
															180,676.92	180,676.92	0.00		
Repair and Maintenance of Motor Vehicles																			
Philhealth Regional Office II		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	520,765.00	520,765.00			
															520,765.00	520,765.00	0.00		
Procurement of Advertising Services																			
Philhealth Regional Office II		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	701,000.00	701,000.00			
															701,000.00	701,000.00	0.00		
Marketing and Promotional																			
Philhealth Regional Office II		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	1,318,850.00	1,318,850.00			
															1,318,850.00	1,318,850.00	0.00		
Procurement of Printing and Binding Services																			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO		
Philhealth Regional Office II		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	63,400.00	63,400.00			
																	63,400.00	63,400.00	0.00		
Procurement of Transportation and Delivery Services																					
Philhealth Regional Office II		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	50,000.00	50,000.00			
																	50,000.00	50,000.00	0.00		
Procurement of Rental Services																					
Philhealth Regional Office II		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN							JAN	JAN	FEB	FEB	FEB	COB	3,369,531.60	3,369,531.60			
																	3,369,531.60	3,369,531.60	0.00		
Sports Activities																					
Philhealth Regional Office II		Negotiated Procurement - Agency to Agency	JAN	JAN								JAN		FEB	FEB	COB	13,000.00	13,000.00			
																	13,000.00	13,000.00	0.00		
Corporate Forum																					
Philhealth Regional Office II		Negotiated Procurement - Small Value Procurement	APR	APR								APR		MAY	MAY	COB	140,000.00	140,000.00			
																	140,000.00	140,000.00	0.00		
Medical Expenses																					
Philhealth Regional Office II		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	444,000.00	444,000.00			
																	444,000.00	444,000.00	0.00		
Note: System generated report.																	Total	9,524,385.59	8,913,138.09	611,247.50	

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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of IT Equipment and Software																		
3rd Quarter																		
Philhealth Regional Office II		Public Bidding	JUL	JUL	JUL		JUL		JUL		AUG	AUG	AUG	SEP	COB	2,109,500.00		2,109,500.00
															2,109,500.00	0.00	2,109,500.00	
Procurement of IT Supplies																		
1st Quarter																		
Philhealth Regional Office II		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	FEB	COB	364,729.88	364,729.88	
2nd Quarter																		
Philhealth Regional Office II		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM/Shopping	APR	APR									APR	MAY	COB	301,084.20	301,084.20	
3rd Quarter																		
Philhealth Regional Office II		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	AUG	COB	218,946.00	218,946.00	
4th Quarter																		
Philhealth Regional Office II		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM/Shopping	OCT	NOV									NOV	NOV	COB	259,696.40	259,696.40	
															1,144,456.48	1,144,456.48	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																		
2nd Quarter																		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO		
Philhealth Regional Office II		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	MAR	MAR								APR		APR	MAY	COB	47,310.00	47,310.00			
																	47,310.00	47,310.00	0.00		
Procurement of Internet Services																					
Philhealth Regional Office II		Direct Contracting	JAN	JAN							JAN	JAN	FEB	FEB	MAR	COB	910,656.00	910,656.00			
																	910,656.00	910,656.00	0.00		
Repair and Maintenance of IT Equipment and Software																					
Philhealth Regional Office II		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	50,000.00	50,000.00			
																	50,000.00	50,000.00	0.00		
Note: System generated report.																	Total	4,261,922.48	2,152,422.48	2,109,500.00	

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BAC Infrastructure

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Leasehold Improvements																			
Philhealth Regional Office II		Public Bidding Negotiated Procurement - Two Failed Biddings	MAR	APR	APR	APR	APR	APR	MAY	MAY	MAY	JUN	COB		9,000,000.00			9,000,000.00	
														9,000,000.00	0.00	9,000,000.00			
Note: System generated report.														Total	9,000,000.00	0.00	9,000,000.00		

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