

Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office II The Builders Place, Del Rosario Street, Tuguegarao City www.philhealth.gov.ph



January 23, 2019

MEMORANDUM

0006 No. PRO II - 2019

> SUBJECT: APPROVAL OF ANNUAL PROCUREMENT PLAN(APP)

FOR CY 2019

Under the authority granted by the PhilHealth Board of Directors through PBR No. 731, s. 2004 to the Regional Vice President as Head of Procuring Entity and Section IV.9 of Corporate Order on the Preparation and Approval of the Annual Procurement Plan (APP) and consistent with Section 7.1 of Republic Act No. 9184 and its Revised Implementing Rules and Regulations, which states that "All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity End-Users", this Order is hereby issued approving the attached 2019 APP as recommended by the PRO II Bids and Awards Committee(PRO-BAC).

The APP is a consolidation of various Project Procurement Management Plans (PPMPs), and anchored on the approved Corporate Operating Budget for CY 2018. The PRO II Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects / programs / activities under Goods and Services, Information Technology Resources, Consulting Services, and Infrastructure portion of the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions, and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be



For consumables and common office supplies and materials that are not carried by PS-DBM and/ or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screen shot from the PS-DBM and/ or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried)



Procurement of goods determined as through "Direct Contracting" must comply with the requisites of Sec. 50 of RA 9184 and its RIRR as well as that of COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate/Embassy where the Head Office is located, if foreign goods.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2019 APP following procedures defined in RA 9184, its RIRR and relevant.

OSCAR B. ABADU, JR Regional Vice President

Date Signed:





Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION



PhilHealth Regional Office II
The Builders Place, Del Rosario Street, Tuguegarao City
www.philhealth.gov.ph

ANNUAL PROCUREMENT PLAN for CY 2019

BAC - GOODS AND SERVICES

BAC Goods and Services

		St. Married St.				SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Blds	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MODE	CO	Remar
Procurement of Office Equipmen 3rd Quarter		-		-									811					
Philhealth Regional Office II	Public Bidding	JUL	JUL	JUL		JUL		JUL	JUL	AUG	AUG	AUG	SEP	сов	2,545,496.29		2,545,495.29	
															2,545,496.29	0.00	2,545,496.29	
rocurement of Furniture and Fi 3rd Quarter	xtures	-																
Philhealth Regional Office II	Public Bidding	JUL	JUL	JUL		JUL		JUL	JUL	AUG	AUG	AUG	SEP	сов	926,684.00		926,684.00	
										11/2					926,684.00	0.00	926,684.00	
Procurement of Regular Office S	iupplies						- 3			-		100						
1st Quarter																		
Philhealth Regional Office II	Negotiated Procurement - PS- DBM/Snopping Negotiat Procurement - Small Value Procurement Direct Contracting	FEB	FEB							-		FEB		СОВ	1,016,023.86	1,016,023.86		
2nd Quarter									7 1.7						And in case of the last			-
Philhealth Regional Office II	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	APR	APR									APR	MÁY	СОВ	411,180.35	411,180.35		
3rd Quarter																		
Philhealth Regional Office II	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Direct Contracting	3UL	JUL							€		AUG .	AUG	сов	545,968.84	545,968.84		
4th Quarter							-											

20

Page 1 01/18/2019 10:27:00 AM

BAC Goods and Senices

						SCHEDULE	HOR EACH PRO	CUREMENT ACTI	VITY					ACCURATE AND ADDRESS OF THE PARTY OF THE PAR	Estimated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of	Pre-Bld Conference	Eligibility Check	Sub/Open of Dias	Bid F Evaluation	ost Qual Notice Awa				Acceptance Turnover		Total	MODE	00	Remarks
	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	ост	NOV								NOV	NOV	СОВ	232,922.53	232,922.53		
					日日生人の					1.54	all as the same	441		2,206,095.58	2,206,095.58	0.00	
Procurement of IT Supplies 1s: Quarter																	
	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB				,		1		FEB	FEB	сов	55,000.00	55,000.00		
2nd Quarter									1 1						Establish Establish	1 104 1 2 - 10	
	Negotiated Procurement = PS- DBM/Shopping	MAY	MAY						-		MAY	MAY	сов	44,000.00	44,000.00		
3rd Quarter	P. Carlos Sales	The second	Selling			S # His	all and the	and the same						The same of the sa			ES Republica
Philhealth Regional Office II	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG								AUG	AUG	сов	44,000.00	44,000.00		
4th Quarter									A STATE OF THE STA			11/2010	10 (d) (d)				
	Negotiated Procurement - PS- DBM/Shopping	OCT	NOV						- 0		NOV	NOV	сов	44,000.00	44,000.00		
					y							Maria Car		187,000.00	187,000.00	0.00	
Procurement of Accountable Fore	ns										COLUMN TO THE REAL PROPERTY.						
1st Quarter					THE HOLD BY	Standard -											
Philhealth Regional Office II	Negotiated Procurement - Agency to Agency	JAN	JAN						JAN		FEB	FEB	сов	6,352.75	6,352.75		
2nd Quarter		Division in	- Inch	-	The second	The state of the state of			6			W. Say JUP	TATE OF THE PARTY	TELLINA		THE WINDS	- we office a
Philhealth Regional Office II	Negotiated Procurement - Agency to Agency	APR	APR						APR		MAY	MAY	COB	6,352.75	6,352.75		
3rd Quarter	30	E		-		100	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								The second second	-	The same

Po

BAC Goods and Services

						SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY					100	Es	stimated Budget	1	
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MODE	co	Remark
Philhealth Regional Office II	Negotiated Procurement - Agency to Agency	JUL	JUL							JUL.		AUG	AUG	сов	6,352.75	6,352.75		
4th Quarter	A STATE OF THE STA														12000			
Philhealth Regional Office II	Negotiated Procurement - Agency to Agency	ОСТ	OCT							ОСТ		NOV	NOV	СОВ	14,437.75	14,437.75		
															33,496.00	33,496.00	0.00	
Procurement of Drug and Medic	ines									- 1								
1st Quarter			-							1								
Philhealth Regional Office II	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB							-		FEB	FEB	СОВ	4,173.03	4,173.03		
2nd Quarter														3.1				
Philhealth Regional Office II	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	сов	2,090.05	2,090.05		
3rd Quarter					-		77.00						K					
Philhealth Regional Office II	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	сов	2,416.85	2,416.85		
4th Quarter					-					- 16-						All Indian		
Philhealth Regional Office II	Negotiated Procurement - PS- DBM/Shopping	ОСТ	NOV		7							NOV	NOV	сов	2,090.05	2,090.05		
															10,769.98	10,769.98	0.00	
Procurement of Medical, Dental	and Laboratory Suppl	lies																
1st Quarter																		
Philhealth Regional Office II	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB							3.		FEB	FEB	сов	30,885.96	30,885.96		
2nd Quarter							-											

PV

						SCHEDULE	FOR EACH PR	COUREMEN	T ACTIVITY							Estimated Budget	-	
rocurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MODE	co	Remark
Philhealth Regional Office II	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	СОВ	4,279.94	4,279.94		
3rd Quarter																		100
Philhealth Regional Office II	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	10,163.95	10,163.95		
4th Quarter																		
Philhealth Regional Office II	Negotiated Procurement - PS- DBM/Shopping	OCT	NOV							8		NOV	NOV	сов	3,640.84	3,640.84		
		La de la constante de la const								line -					48,970.69	48,970.69	0.00	
rocurement of Gasoline, Oil an	d Lubricants											A PERSONAL PROPERTY AND ADDRESS OF THE PERSON NAMED AND ADDRES						
Philhealth Regional Office II	Public Bidding	FEB	FEB	MAR		MAR		MAR	MAR	APR	APR	APR	MAY	сов	1,592,700.00	1,592,700.00		
															1,592,700.00	1,592,700.00	0.00	
rocurement of Semi-Expendable 1st Quarter	Machinery and Equ	ipment Exp	enses															
Philhealth Regional Office II	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	сов	28,614.74	28,614.74		
2nd Quarter	700000000000000000000000000000000000000									-				and the				
Philhealth Regional Office II	Negotiated Procurement - Small Value Procurement	MAR	MAR		*					APR		APR	MAY	СОВ	58,038.20	58,038.20		
3rd Quarter										in the second	- 7 - 70	Court of				The second second		
Philhealth Regional Office II	Public Bidding Negotiated Procurement - Small Value Procurement	JUL	JUL	JUL		JUL.		JUL	JUL	AUG	AUG	AUG	SEP	СОВ	31,415.39	31,415.39		
															118,068.33	118,068.33	0.00	

PS

		Control of the				SCHEDULE	FOR EACH PE	ROCUREMEN	IT ACTIVITY	RANGE TO COME OF	NOTE: NO	Maria de la companya			The Tay Story of Walley	Estimated Budget	MARKS BUILDING	-
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation:	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MCCE	СО	Remarks
Philhealth Regional Office II	Negotiated Procurement - Small Value Procurement	JAN	NAC							JAN		FSB	FEB	СОВ	8,937.50	8,937.50		
						E STOR	Barris No.								8,937.50	8,937.50	0.00	
Procurement of Semi-Expendable 2nd Quarter	· Furniture, Fixtures a	ing Book E	xpense															
Philhealth Regional Office II	Negotiated Procurement - Agency to Agency[Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	MAY	сов	53,157.50	53,157.50		
3rd Quarter	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					-1 -3	A 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 100			1 1	111	NEW WINDS		Later Later	100
Philhealth Regional Office II.	Public Bidding [Negotiated Procurement - Small Value Procurement	JUL	JUL	JUL		JUL		JUL	JUL	AUG	AUG	AUG	SEP	СОВ	219,587.50	219,587.50		
				10		GIAR								Street House	272,745.00	272,745.00	0.00	5.00
Procurement of Water Services								NEW Y	- 1.1									100
Philhealth Regional Office II	Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	сов	173,329.56	173,329.56		
		30 A 10	Line of the state of			a significan	illiğəris Yessi V	in the			and the same of th				173,329.56	173,329.56	0.00	
Procurement of Electricity										10.	E F					The state of the s		
Philhealth Regional Office II	Direct Contracting	JAN	JAN		7				JAN	JAN	FEB	FEB	FEB	сов	4,931,082.00	4,931,082.00		
									J	0.0000					4,931,082.00	4,931,082.00	0.00	
Procurement of Postage and Del	livery Services	1 a a											9111					
Philhealth Regional Office II	Negotiated Procurement Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	сов	2,332,420.00	2,332,420.00		4
				A STATE OF THE PARTY OF	CONTRACT CONTRACT	Categor II William		making market	the same	OF STREET	1000	The Park of the Pa	THE STREET	Name of the Owner,	2,332,420.00	2,332,420.00	0.00	

Pos

BAC	Conde	and	Services

	1.5	100				SCHEDULE FOR	EACH PROCUREM	ENT ACTIVITY				STORY STORY		- (A) (48 () - () ()	Estimated Budget	HIVE SHEETING	
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of	Pre-Bid Conference	Eligiblity Check		Bid Post Qui uation	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MODE	. co	Remarks
Philhealth Regional Office II	Public Bidding	MAR	APR	APR		APR	APR	APR	MAY	MAY	MAY	JUN	COB	2,872,320.60	2,872,320.60		
														2,872,320.60	2,872,320.60	0.00	
Procurement of Security Service	s																
Philhealth Regional Office II	Public Bidding	MAR	APR	APR		APR	APR	APR	MAY	MAY	MAY	JUN	COB	4,413,634.44	4,413,634.44		
							(4) (5) (5) (4) (4)		181.46	1141			-10	4,413,634.44	4,413,634.44	0.00	
Repair and Maintenance of Offi	ce Equipment			1 1 1000	4-11-					は目的 80 計					1. O. 2.	A passion and	
Philhealth Regional Office II	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	сов	500,000.00	500,000.00		
					- T- 10-		58 3	18102PF		No. 1 No.		San Comment of		500,000.00	500,000.00	0.00	
Repair and Maintenance of Mot	or Vehicles						11 505		- 1								
Philhealth Regional Office II	Negotiated Procurement = Small Value Procurement	JAN	JAN						NAC		FEB	FEB	СОВ	940,765.00	940,765.00		
FOR THE PARTY OF THE PARTY.	# # # # # # # # # # # # # # # # # # #	or III at	-						1	24 30 10	,35			940,765.00	940,765.00	0.00	
Procurement of Advertising Ser	rices		I make and						U. Carrier Market		Li	3.1.3				San Earlie	
Philhealth Regional Office II	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	СОВ	941,000.00	941,000.00		
	and the second second	100	don't a		of the		1983	1.5		1000			-	941,000.00	941,000.00	0.00	1
Marketing and Promotional			F1 T	WHITE INC.	44				- Logar	To L			1				1
Philhealth Regional Office II	Negotiated Procurement - Small Value Procurement	JAN	JAN		¥				JAN		FEB	FEB	сов	2,429,238.00	2,429,238.00		
30 1		77			TOTAL STREET,			1010000			E104 110	40-57		2,429,238.00	2,429,238.00	0.00	1007
Procurement of Printing and Bi	nding Services		delina in													100	
Philhealth Regional Office II	Negotiated	JAN	JAN						JAN		FEB	FEB	COB	215,400.00	215,400.00		
	Procurement - Small Value Procurement																
1 10000 10000	Total Focuse near	The Court	- 11 - 21	I SHOW THE	181 - 573190	Shallow Totals of	mile towards	MANAGEMENT AND ASSESSMENT	100 - 100 -			AND DESCRIPTION OF THE PARTY OF	Constitution -	215,400.00	215,400.00	0.00	100000000000000000000000000000000000000

Py

		1 Processor		1		SCHEMULE	ECO EACH DE	ROCUREMENT	ACTIVITY	21-12-15-15-15						Estimated Budget	Service of the last	
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of LTS	Pre-Bid Conference	Eligibility Check	Sub/Open		Post Qual 1		Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MODE	CO	Remarks
Philhealth Regional Office II	Negotiated Procurement - Small Value Procurement	NAC	JAN							JAN		FEB	FEB	сов	130,000.00	130,000.00		
	The state of the s	La contrata								100					130,000.00	130,000.00	0.00	W
Procurement of Rental Services		7700 000	THE PROPERTY.			and the second								104				
Philhealth Regional Office II	Negotiated Procurement - Lease of Real Property and Venue	MAR	APR.						APR	APR.	MAY	MAY	MAY	СОВ	9,331,713.13	9,331,713.13		
新EC 10 20 20 20 20 20 20 20 20 20 20 20 20 20	CONSTRUMENT TO THE		ALL THE	1 10 - 10 - 10	W	- (A) (A) (B) (B)	4-14-17-17	Part of the Bill	1111	1 1		37.	151		9,331,713.13	9,331,713.13	0.00	
Procurement of Subscription Ser	vices	Black to	- , ,			TO NOT BELL			and the			1, 50	a limit	Maria and	- 10 - 11	4/00/4	Territoria de la compansión de la compan	
Philhealth Regional Office II	Negotiated Procurement - Small Value	JAN	JAN							JAN		FEB	FEB	сов	59,015.00	59,016.00		
2	Procurement Negociate Procurement - Agency to Agency)		
			53400000			5 P 11		1 1100	3/11/2011		MODEL TO THE	100	The state of the state of		59,016.00	59,016.00	0.00	E 15-51
Sports Activities				- Charles														
Philhealth Regional Office II	Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FE8	сов	13,000.00	13,000.00		
Total Louis Care Language	The same of the same		1200	CLUB TO THE							(A-126) Tale				13,000.00	13,000.00	0.00	
Other Corporate Activities		100			y		The House			1000								
Philhealth Regional Office II	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FES	сов	221,200.00	221,200.00		
Williams		1		G. 3. W.	11 St 1 S		20 - 1 to -1 to	ALERSON CORP.		e diletti	1 4	A 60 1 14		In adjoin	221,200.00	221,200.00	0.00	O CONTRACTOR
Registration of Motor Vehicle								COLUMN TO STATE OF	Olb II					1				
Philhealth Regional Office 11	Negotiated Procurement - Small Value Procurement	JAN	JAN							IAN		FES	FEB	СОВ	11,816.86	11,816.85		
	III See Section 1997	0.000	fatal Section	1000						ESSON HERE		11 10 10 10 10 10 10 10 10 10 10 10 10 1		CONTRACTOR OF	11,816,86	11,816.86	0.00	THE STATE OF THE S

po

BAC Goods and Services	-	-				COLUMN F.	FOR EACH P	DOWN DEATH	er serringer	you 1/2	140	Service Constitute Inc.	ALUE CONTRACTOR	_		For Man I a	and the same and	
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual		Contract Signing	Natice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	Estimated Budget MODE	co	Remarks
Philhealth Regional Office II	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	758,000.00	758,000.00		
A STATE OF THE STA		10 mm					11 11 114			all product		1 1 1			758,000.00	756,000.00	0.00	7.4
Medical Expenses					1			HE THE		4140						THE PARTY NAMED IN		
Philhealth Regional Office II	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	500,000.00	600,000.00		
Market State of the State of th		0.85-0	300		BU	1	1 T		ata Mala		alegy 15		W	1 _ 1 1	600,000.00	600,000.00	0.00	
Note: System generated report.		10 ml / ml	formalia-pl	directional con-	are all smiles	Marie Torons	and a spiral	Paris in the	Electronic Control			The state of	100	Total	38,824,898.96	35,352,718.67	3,472,180.29	decidentia.

Po.

BAC – INFORMATION TECHNOLOGY EQUIPMENT

emation and Technology Responses

		A STATE OF THE PARTY OF THE PAR				SCHEDULE	FOR EACH F	ROCUREME	NT ACTIVITY						and the same	Estimated Budget	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MODE	CO CO	Remarks
Procurement of IT Equipment as 2nd Quarter	d Software	100	111111111111111111111111111111111111111		A STATE	HEATER STATE	1 100	- Immagalak	-, -									
Philnealth Regional Office II	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	APR	APR									APR	мау	сов	105,000.00		105,000.00	
3rd Quarter						- 1							Hi E marie do			10 to		
Philhealth Regional Office II	Public Bidding	JUL	JUL	JUL		JUL		JUL	JUL	AUG	AUG	AUG	SEP	сов	5,076,016.07		5,076,016.07	
								124_1		Thrull's					5,181,016.07	0.00	5,181,016.07	
Procurement of IT Supplies														Y- F				
1st Quarter						A COMPANY	-44											
Philhealth Regional Office II	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - PS- DBM/Shopping	FEB	FEB										FER	сов	1,470,773.70	1,470,773 70		
2nd Quarter		Service P. L.	Section 1			100		(** (** ***)							Profit profit profit			
Philhealth Regional Office II	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - PS- DBM/Shopping	APR	APR									APR	MAY	сов	693,863.53	693,863.53		
3rd Quarter					y							Tal.	100	1000		8-1-5		-0.5
Philhealth Regional Office II	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - PS- DBM/Shopping Public Bidding	AUG	AUG									AUG	AUG	сов	874,875.55	874,875.55		

38

BAC Inform	nation and	Tachnology	Parcourner

BAC Information and Technology I	Resocurces																	
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	DR EACH PI Bid Evaluation		T ACTIVITY Notice of More and	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	Estimated Budget MODE	- i oo	Remarks
Philhealth Regional Office II	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - PS- DBM/Shopping	OCT A	NOV									NOV	NOV	сов	477,802.45	477,802.45		
		Wang Mary 1985	- Karalina				SS LAND	Contract Contract	106	0.000		400)			3,517,315.23	3,517,315.23	0.00	
Procurement of Semi-Expendable 2nd Quarter	e Machinery and Equip	oment Expe	enses															
Philhealth Regional Office II	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	MAR	MAR					6		APR		APR	MAY	СОВ	43,786.00	43,785.00		
3rd Quarter	Later to the A							THE STATE OF	L.S.					Tally sales	do the plant of	10 To		Alexander of the same
Philhealth Regional Office II	Public Bidding	JUL	JUL	JUL		JUL		JUL	JUL	AUG	AUG	AUG	SEP	СОВ	130,661.63	130,661.63		
										400			2.7		174,447.63	174,447.63	0.00	
Procurement of Internet Service	s												The state of the s					
Philhealth Regional Office II	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	сов	910,656.00	910,656.00		
			날 등 Y												910,656.00	910,656.00	0.00	
Repair and Maintenance of IT E	quipment and Softwa	re			The state of													
Philhealth Regional Office II	Negotiated Procurement - Small Value Procurement	JAN	JAN		y					JAN		FEB	FEB	сов	80,000.GC	80,000.00		
			Maria Carlo	130	-	THE REAL PROPERTY.				1 105			100	*	80,000.00	80,000.00	0.00	
Note: System generated report.														Total	9,863,434.93	4,682,418.86	5,181,016.07	THE RES

Cons

BAC – INFRASTRUCTURE

SCHEDULE FOR EACH PROCUREMENT ACTIVITY														stimated Budget			
Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Blds			Natice of Award	Contract Signing	Notice to Proceed			Fund Source	Total	MOCE	co	Remark
ing	10	- 170	1 - 55	1	7.00	(May)	- x - 60	4 1/4	1000 - 1000 T	MINU AND A PARTY	The Vi Ami	1-1-1	U BUP			The second second	100
Procurement - Small	JAN	JAN							JAN		FEB	FEB	СОВ	180,000.00	180,000.00		
						- alak - 1892					2-05.00	L. A.	1.510	180,000.00	180,000.00	0.00	
-	Mode of Procurement ling Negotiated Procurement - Small Value Procurement	Procurement Conference fing Negotiated JAN Procurement - Small	Procurement Conference ITB ting Negotiated JAN JAN Procurement - Small	Procurement Conference ITB Conference Iting Negotiated JAN JAN JAN Procurement - Small	Procurement Conference ITB Conference Check ling Negotiated JAN JAN JAN Procurement - Small	Mode of Pre-Proc Ads/Post of Pre-Bid Eligability Sub/Open Procurement Conference ITB Conference Check of Sids sing. JAN JAN JAN Procurement - Small	Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Procurement Conference ITB Conference Check of Bids Evaluation iting. JAN JAN Procurement - Small	Mode of Pre-Proc Ads/Post of Pre-Bid Eliginity Sub/Open Bid Post Qual Procurement Conference ITB Conference Check of Sids Evaluation Sing. JAN JAN JAN Procurement - Small	Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Natice of Procurement Conference ITB Conference Check of Bids Evaluation Award Iting JAN JAN Procurement - Small	Mode of Pre-Proc Ads/Post of Pre-Bod Eliginisty Sub/Open Bird Post Qual Notice of Contract Procurement Conference ITB Conference Check of Bids Evaluation Award Signing Sing. Incomparison Assembly Conference Check of Sids Evaluation Award Signing Sing. Incomparison Check Of Bids Evaluation Award Signing Sing. Incomparison Check Of Bids Evaluation Award Signing Sing.	Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Procurement Conference ITB Conference Check of Sids Evaluation Award Signing Proceed iting. JAN	Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Procurement Conference ITB Conference Check of Bids Evaluation Award Signing Proceed Completion sing. Notice to Delivery Procurement Signing Proceed Completion Name Name	Mode of Pre-Proc Ads/Post of Pet-Bod Eliginility Suit/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Procurement Conference ITB Conference Check of Bids Evaluation Award Signing Proceed Completion Turnover Iting Incompleted JAN JAN FEB FEB PEB	Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Natice of Signific Procurement Conference ITB Conference Cleeks of Sids Evaluation Regulation Support Significant Procurement Support	Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund Source Procurement Conference ITB Conference Check of Bids Evaluation	Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Source Total MOCE Procurement Conference ITB Conference Check of Bid Evaluation Award Signing Proceed Completion Turnover Source Negotiated Procurement - Small Value Procurement	Mode of Pre-Proc Ade/Post of Pre-Bid Eliginisty Sub/Open Bid Post Qual Natice of Contract Notice to Debuey Acceptance Fund Total MODE CO-Procurement Conference ITB Conference Check of Sids Evaluation Award Signing Proceed Completion Turnover Source Source Conference Check of Sids Evaluation Award Signing Proceed Completion Turnover Source Source Conference Check of Sids Evaluation Award Signing Proceed Completion Turnover Source Completion Turnover Source Completion Turnover Source Completion Turnover Source Completion Turnover Completion T

-31

P