



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



August 31, 2018

Atty. Samuel G. Dagpin, Jr.

Chairman

Governance Commission for Government-Owned or
Controlled Corporation (GCG)

3/F Citibank Center, 8741 Paseo De Roxas
Makati City


Subject : **Submission of FY 2019 Indicative APP**

Dear Atty. Dagpin, Jr.:

Pursuant to Section 7.2 of Revised Implementing Rules and Regulations of Republic Act No. 9184, the Corporation is mandated to prepare its indicative Annual Procurement Plan. Likewise, the AO 25 Task Force issued its Memorandum Circular 2018-001 which requires the submission of FY 2019 Indicative APP (non-CSE) among other procurement reports and subsequent posting in the Transparency Seal page of the Corporate website for the grant of the PBB.

As the Corporation has yet to approve its Corporate Operating Budget (COB), all programs, activities, projects and appropriate budget allocation in the attached FY 2019 Indicative APP may still change after diligent evaluation and review of the Planning and Budget Committee.

Hence, this submission and subsequent posting in our Corporate Website is for purposes of compliance in the requirements of the PBB subject to final submission once the COB has been approved in accordance with approved budget calendar.


DENNIS S. MAS, PhD URP
Officer-in-Charge
Office of the President and CEO

Date Signed: 8/31/18 

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Office Equipment																		
1st Quarter																		
Philhealth Regional Office I		Public Bidding	JAN	JAN	JAN	JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	62,486.25		62,486.25	
															62,486.25	0.00	62,486.25	
Procurement of Furniture and Fixtures																		
1st Quarter																		
Philhealth Regional Office I		Public Bidding	JAN	JAN	JAN	JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	130,728.12		130,728.12	
															130,728.12	0.00	130,728.12	
Procurement of Regular Office Supplies																		
1st Quarter																		
Philhealth Regional Office I		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR								MAR	APR	COB	177,071.05	177,071.05		
2nd Quarter																		
Philhealth Regional Office I		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	JUN	JUN								JUN	JUL	COB	41,034.81	41,034.81		
3rd Quarter																		
Philhealth Regional Office I		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP								SEP	OCT	COB	25,551.21	25,551.21		
4th Quarter																		
Philhealth Regional Office I		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV								DEC	DEC	COB	15,177.54	15,177.54		
															258,834.61	258,834.61	0.00	
Procurement of Medical, Dental and Laboratory Supplies																		
1st Quarter																		
Philhealth Regional Office I		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR								MAR	APR	COB	2,369.34	2,369.34		

The indicative APP-non-CSE for CY 2019 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB for CY 2019 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.

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2nd Quarter																					
Philhealth Regional Office I		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUL	COB	720.00	720.00				
3rd Quarter																					
Philhealth Regional Office I		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	OCT	COB	1,383.46	1,383.46				
4th Quarter																					
Philhealth Regional Office I		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									DEC	DEC	COB	720.00	720.00				
																5,192.80	5,192.80	0.00			
Procurement of Semi-Expendable Machinery and Equipment Expenses																					
1st Quarter																					
Philhealth Regional Office I		Negotiated Procurement - Small Value Procurement	JAN	JAN									JAN	FEB	MAR	COB	16,843.75	16,843.75			
																16,843.75	16,843.75	0.00			
Procurement of Semi-Expendable Machinery and Equipment Expenses																					
1st Quarter																					
Philhealth Regional Office I		Negotiated Procurement - Small Value Procurement	JAN	JAN									JAN	FEB	MAR	COB	8,937.50	8,937.50			
																8,937.50	8,937.50	0.00			
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																					
1st Quarter																					
Philhealth Regional Office I		Negotiated Procurement - Small Value Procurement	JAN	JAN									JAN	FEB	MAR	COB	10,586.10	10,586.10			
																10,586.10	10,586.10	0.00			
Procurement of Water Services																					
Philhealth Regional Office I		Direct Contracting	JAN	JAN									JAN	JAN	FEB	FEB	MAR	COB	2,400.00	2,400.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Procurement of Electricity																2,400.00	2,400.00	0.00	
Philhealth Regional Office I		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	12,240.00	12,240.00		
Procurement of Cable, Satellite, Telegraph and Radio Services																12,240.00	12,240.00	0.00	
Philhealth Regional Office I		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		6,000.00	6,000.00		
Procurement of Advertising Services																6,000.00	6,000.00	0.00	
Philhealth Regional Office I		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN						JAN		FEB	MAR	COB		364,000.00	364,000.00		
Marketing and Promotional																364,000.00	364,000.00	0.00	
Philhealth Regional Office I		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		1,868,500.00	1,868,500.00		
Procurement of Printing and Binding Services																1,868,500.00	1,868,500.00	0.00	
Philhealth Regional Office I		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		60,000.00	60,000.00		
Corporate Forum																60,000.00	60,000.00	0.00	
Philhealth Regional Office I		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	618,500.00	618,500.00		
Medical Expenses																618,500.00	618,500.00	0.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO		
Philhealth Regional Office I		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	370,000.00	370,000.00			
																	370,000.00	370,000.00	0.00		
Note: System generated report.																	Total	3,795,249.13	3,602,034.76	193,214.37	

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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Procurement of IT Equipment and Software																				
1st Quarter																				
Philhealth Regional Office I		Public Bidding	JAN	JAN	JAN		JAN			FEB	FEB	FEB	MAR	MAR	APR	COB	5,113,400.00		5,113,400.00	
																	5,113,400.00	0.00	5,113,400.00	
Procurement of IT Supplies																				
1st Quarter																				
Philhealth Regional Office I		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	552,143.60	552,143.60		
2nd Quarter																				
Philhealth Regional Office I		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN										JUN	JUL	COB	44,000.00	44,000.00		
3rd Quarter																				
Philhealth Regional Office I		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP										SEP	OCT	COB	99,664.60	99,664.60		
																	695,808.20	695,808.20	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
1st Quarter																				
Philhealth Regional Office I		Negotiated Procurement - Small Value Procurement	JAN	JAN										JAN	FEB	MAR	COB	143,475.00	143,475.00	
																	143,475.00	143,475.00	0.00	
Procurement of Internet Services																				
Philhealth Regional Office I		Negotiated Procurement - Small Value Procurement	JAN	JAN										JAN	FEB	MAR	COB	1,042,272.00	1,042,272.00	
																	1,042,272.00	1,042,272.00	0.00	
Repair and Maintenance of IT Equipment and Software																				
Philhealth Regional Office I		Negotiated Procurement - Small Value Procurement	JAN	JAN										JAN	FEB	MAR	COB	370,260.00	370,260.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Note: System generated report.																Total	7,365,215.20	2,251,815.20	5,113,400.00	

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BAC Infrastructure

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Procurement of Office Building and Other Structures																			
Philhealth Regional Office I		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	110,000,000.00		110,000,000.00	
																110,000,000.00	0.00	110,000,000.00	
Leasehold Improvements																			
Philhealth Regional Office I		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	1,110,000.00		1,110,000.00	
																1,110,000.00	0.00	1,110,000.00	
Repair and Maintenance for Building																			
Philhealth Regional Office I		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	1,926,000.00	1,926,000.00		
																1,926,000.00	1,926,000.00	0.00	
Note: System generated report.															Total	113,036,000.00	1,926,000.00	111,110,000.00	

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