

PHILIPPINE HEALTH INSURANCE CORPORATION **PHILHEALTH REGIONAL OFFICE - 1**

EMDC Building, Sec. Francisco Q. Duque Jr. Road, Tapuac District, Dagupan City, Pangasinan Trunkline: (075) 515-3333/ Telefax: (075) 522-9691 Email: region1@philhealth.gov.ph; www.philhealth.gov.ph



January 21, 2019

CORPORATE MEMORANDUM

TO ALL CONCERNED END-USERS

PhilHealth Regional Office 1

Approval of the CY 2019 Annual Procurement Plan (APP) SUBJECT

In acquiescence with Sections 7.1 and 7.2 of Republic Act 9184, otherwise known as "Government Procurement Reform Act of 2003" and its 2016 Revised Implementing Rules and Regulations, all procurement of PhilHealth shall be within its approved budget and no procurement shall be undertaken unless it is in accordance with the duly approved Annual Procurement Plan (APP).

Upon approval of the Corporate Operating Budget (COB) of CY 2019 and consistent with the provisions of Republic Act No. 9184 and its RIRR, the BAC Secretariat using the Financial Management Information System - PhilHealth Budget System (FMIS-PBS) consolidated the Project Procurement Management Plan (PPMP) of all concerned end-users in PhilHealth Regional Office 1 into the CY 2019 Annual Procurement Plan (APP).

The PhilHealth Regional Office 1-Bids and Awards Committee, deliberated on, determined and recommended the appropriate method of procurement covering the various projects, activities and programs (PAPs) included in the APP. In accordance with the parameters set forth by RA 9184 and its 2016 RIRR.

It is emphasized that all procurement based on the approved CY 2019 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-used Supplies, Office Supplies, and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and / or included in the PhilGEPS catalogue.
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and / or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purposed, a screen shot from the PS-DBM and / or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried).
- c. Procurement of goods whose mode of procurement determined to be through "Direct Contracting" must comply with the requirements of Section 50 of RA 9184 and its 2016 RIRR as well as COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine

Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.

Under the authority granted by the PhilHealth Board of Directors to the Regional Vice President as Head of Procuring Entity, the attached CY 2019 APP is hereby approved and enjoined all to facilitate procurement and implementation of the PAPs thereat. Procurement of all the items in the CY 2019 APP particularly those under the Capital Expenditures (CAPEX) should end October 31, 2019.

For information and strict compliance of all concerned.

ALBERTO C. MANDURIAO

Regional Vice President

Date Signed: 1-219





PHILIPPINE HEALTH INSURANCE CORPORATION **PHILHEALTH REGIONAL OFFICE - 1**

EMDC Building, Sec. Francisco Q. Duque Jr. Road, Tapuac District, Dagupan City, Pangasinan Trunkline: (075) 515-3333/ Telefax: (075) 522-9691 Email: region1@philhealth.gov.ph; www.philhealth.gov.ph



CY 2019 ANNUAL PROCUREMENT PLAN

PHILHEALTH REGIONAL OFFICE 1

GOODS AND SERVICES











			1 8 9 1			FOR EACH P								MARKET BENDE	Estimated Budget		
rocurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	со	Remar
ocurement of Office Equipment 1st Quarter													TO A STATE OF				
Philhealth Regional Office I	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	СОВ	1,283,083.79		1,283,083.79	
														1,283,083.79	0.00	1,283,083.79	
rocurement of Furniture and Fit 1st Quarter	xtures																
Philhealth Regional Office I	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	СОВ	1,066,527.00		1,066,527.00	
			O READ INC.						on the last					1,066,527.00	0.00	1,066,527.00	
rocurement of Regular Office S 1st Quarter	upplies																
Philhealth Regional Office I	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Direct Contracting Negotiated Procurement - Agency to Agency	MAR	MAR								MAR	APR	СОВ	2,272,719.40	2,272,719.40		
2nd Quarter								V CONTRACT	more chair		DESTRUCTION						
Philhealth Regional Office I	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Direct Contracting Negotiated Procurement - Agency to Agency	JUN	JUN								JUN	JUL	СОВ	1,023,486.20	1,023,486.20		
3rd Quarter						and the last			F 180	0.00	-		10000		SIEL SERVICE	AND THE PERSON	
Philhealth Regional Office I	Negotiated Procurement - PS- DBM/Shopping Direct Contracting Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	SEP	SEP								SEP	OCT	СОВ	1,132,056.24	1,132,056.24		
4th Quarter		Continue Miles	The sales			ALL SIA			All our Alles		mar The		MA TON		TO BELLIAND IN NOTICE	No. of the last of	Sell Site
Philhealth Regional Office I	Negotiated Procurement - PS- DBM/Shopping Direct Contracting Negotiated Procurement - Agency to Agency	NOV	NOV								DEC	DEC	СОВ	252,016.06	252,016.06		
					Santia del I			SWANNER OF RESPECTA	A Walley	Kara sand	LUMBER.			4,680,277.90	4,680,277.90	0.00	
rocurement of Accountable Form	ms				PRIMA		2017/2016		M. Kenth		William Mark						
1st Quarter		THE STATE OF				10.31				MAN SE							
Philhealth Regional Office I	Negotiated Procurement - Agency to Agency	JAN	JAN						JAN		FEB	MAR	СОВ	38,001.25	38,001.25		



	Marke of		A de (De et et	D Old	PH-W-III			ROCUREMENT								Stimated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	ITB	Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Completion	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remark
							C L								38,001.25	38,001.25	0.00	
rocurement of Drug and Medici	nes																	
1st Quarter	THE RESERVE THE						The state of the s						-					
Philhealth Regional Office 1	Negotiated Procurement - PS- DBM/Shopping	MAR	MAR									MAR	APR	СОВ	23,176.73	23,176.73		
2nd Quarter					THE MENTAL						320 11							
Philhealth Regional Office I	Negotiated Procurement - PS- DBM/Shopping	JUN	JUN									JUN	JUL	СОВ	22,911.89	22,911.89		
3rd Quarter																		
Philhealth Regional Office I	Negotiated Procurement - PS- DBM/Shopping	SEP	SEP									SEP	ОСТ	СОВ	2,151.61	2,151.61		
4th Quarter					10 000													
Philhealth Regional Office I	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									DEC	DEC	СОВ	35.80	35.80		
Company of the second s				emplored file	or else in a						e de la companya de				48,276.03	48,276.03	0.00	7.2 304.3
Procurement of Medical, Dental	and Laboratory Suppl	les							groups wit									
1st Quarter																		
Philhealth Regional Office I	Negotiated Procurement - PS- DBM/Shopping	MAR	MAR									MAR	APR	СОВ	53,177.12	53,177.12		
2nd Quarter				Wales.	To the last		Say Valley		-			and the state of			TANKE OF STREET		7 6 5	
Philhealth Regional Office I	Negotiated Procurement - PS- DBM/Shopping	JUN	JUN									JUN	JUL	сов	20,292.97	20,292.97		
3rd Quarter						SI W/	No.		in F									
Philhealth Regional Office I	Negotiated Procurement - PS- DBM/Shopping	SEP	SEP									SEP	OCT	СОВ	18,499.84	18,499.84		
4th Quarter					rom (Salah)				7 11 11									
Philhealth Regional Office I	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									DEC	DEC	СОВ	4,277.54	4,277.54		
Silvered professional and a transfer of													han fur say.		96,247.47	96,247.47	0.00	
rocurement of Gasoline, Oil and	Lubricants			A PASSONIA														MILL MARKET
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN	3 WIII WIII WAR	FEB	MAR	сов	2,165,820.00	2,165,820.00	MINIMULTATION OF THE PROPERTY	
		OSTANDOL SULL			CARDIN CE				A Republic						2,165,820.00	2,165,820.00	0.00	And Alle
rocurement of Semi-Expendable	Machinery and Equip	pment Expe	nses					21,474.78							11/5/5/2/2/30		100000	
1st Quarter																		
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	137,073.44	137,073.44		
3rd Quarter																		A STATE OF THE STA
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	AUG	AUG							AUG		SEP	OCT	сов	653.12	653.12		
		The second	THE COURSE OF	THE WAY D	THE PARTY OF	KT III (SEE DASAW		DOMESTIC VEGE	STATE OF THE PARTY NAMED IN	WILLIAM TO A CONTRACT	CONTRACTOR SAN	TANKS OF THE PARTY	THE RESIDENCE	ATTRICTOR OF THE SEC	137,726.56	137,726.56	0.00	



because of the second second	Made of	Dec Dec	Ada the	Des Did	Ell all the		FOR EACH PR			Contract	Marking to	Delleran	Assertance	Frend	7-1-1	Estimated Budget	CO	Damest
ocurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual N	Notice of Award	Contract Signing	Notice to Proceed		Acceptance	Fund Source	Total	MOOE	СО	Remari
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	3AN	JAN							JAN		FEB	MAR	СОВ	35,750.00	35,750.00		
with a remark to the Ayester and	Remarks to the second		No.						No. of the last of		Total Inc.				35,750.00	35,750.00	0.00	
rocurement of Semi-Expendable	Machinery and Equip	pment Expe	enses												AND SOUTH A			100
1st Quarter																		
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	СОВ	21,193.75	21,193.75		
						all large	HETE WHILE		Supply Sp.	The Number		AN ASSESSED		A STATE OF	21,193.75	21,193.75	0.00	
Procurement of Semi-Expendable	Furniture, Fixtures	and Book E	xpense															
1st Quarter	min this world in the																	
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	СОВ	130,882.15	130,882.15		
And the second second second second											The second				130,882.15	130,882.15	0.00	
Procurement of Semi-Expendable	Furniture, Fixtures a	and Book E	xpense		100	A TOWN					Mary Men	The same of the						
1st Quarter																		
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	17,181.14	17,181.14		
					1.									Salahan Maria	17,181.14	17,181.14	0.00	
Procurement of Water Services			Mary Trans						and the large	market in		N. Oak					ALL PARTY ELLIN	
Philhealth Regional Office I	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	477,739.36	477,739.36		
					e 100 II								Marie St.		477,739.36	477,739.36	0.00	ALC: VALUE
Procurement of Electricity					Telegraph (XX TAY		Tell Service	OF A					
Philhealth Regional Office I	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	5,748,942.72	5,748,942.72		
									Marin Co.	ATT LAND	and the			to the same	5,748,942.72	5,748,942.72	0.00	
Procurement of Postage and Del	livery Services	Description of the						THE REAL PROPERTY.	Topological Control				W. Britan				Say III Silingway	
Philhealth Regional Office I	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	сов	6,047,125.00	6,047,125.00		
												Marie Sign			6,047,125.00	6,047,125.00	0.00	
rocurement of Cable, Satellite,	Telegraph and Radio	Services		Control And			And Proper			arch very					ASSESSED FOR			
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	13,200.00	13,200.00		
	A CONTRACTOR NO.	A COLUMN		A March	CENTER.		Link His	C SUL	N. Tark			China and T		1600-58	13,200.00	13,200.00	0.00	1
Procurement of Janitorial Service	es			111 220	1	N. C.			WILDER	Yes and			CONTRACTOR OF				The House of the Land of the L	
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN							JAN		FEB	MAR	сов	4,217,214.12	4,217,214.12		
							7 7 5 1 1 2 1					The same			4,217,214.12	4,217,214.12	0.00	1500
Procurement of Security Services		A STATE OF	January 1		10000			ET NE	10000		May 19 Mg	LIST SON						
Philhealth Regional Office I	Negotiated Procurement - Small Value	JAN	JAN							JAN		FEB	MAR	сов	5,977,159.02	5,977,159.02		
	Procurement Public Bidding																	



The second secon		100				SCHEDULE					STATE OF STREET	1000	Annual Control		Charles B.	Estimated Budget		And the second
rocurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	СО	Remar
					Mironick.			MANUTE IN			ati e de l'hiu e				5,977,159.02	5,977,159.02	0.00	
epair and Maintenance of Offic	Equipment																	112
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	1,043,200.00	1,043,200.00		
		11 1 1 to 1	NEWF					le de la com							1,043,200.00	1,043,200.00	0.00	
epair and Maintenance of Com-	nunication Equipment								W. H. Carlo								NEW TO BE STORY	
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	10,000.00	10,000.00		
			Mind and			THE STREET			1000		1.200			THE YEAR	10,000.00	10,000.00	0.00	- IV
epair and Maintenance of Moto	r Vehicles	are made and					A LONG THE			THE RES			JIST NEW					7.5
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	916,084.20	916,084.20		
		- EW					Service Co.	n (II)		AMERICAN STREET	SALUE YEAR		hall the		916,084.20	916,084.20	0.00	il aphie a
epair and Maintenance of Furn	ture and Fixtures			Elmi		Mark & Mil			Surgery Ch		Fig And		BO SE	STR ADDA				
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Small Value Procurement	JAN	3AN							JAN		FEB	MAR	СОВ	85,200.00	85,200.00		
	Total Front Circuit		V 187 F 18	120000	The state of	1 1 4 4 5				10.00	J. P. Park	W. W.	N AND DES	more than	85,200.00	85,200.00	0.00	115-4-1
rocurement of Advertising Serv	ces		and the same					September 1	A STATE OF THE STA	Name of Street			No.		NAME OF TAXABLE PARTY.			
Philhealth Regional Office I	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN							JAN		FEB	MAR	СОВ	364,000.00	364,000.00		
	did Fieda Services		A CAN	THE TANK D			A DAMEST		0.500	All and		to the same	With the second	CONTRACTOR OF	364,000.00	364,000.00	0.00	200
larketing and Promotional										MAXIE					Kilman (1986) and Sandy			
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN							JAN		FEB	MAR	СОВ	7,498,730.60	7,498,730.60		
		March 1		ST COLUMN	TIME		the state of the								7,498,730.60	7,498,730.60	0.00	TOWER.
rocurement of Printing and Bin	ding Services		WALLS OF	CALL DATE	I DELL'AN	Will be the	LONG THE		No. of Contract	W. (1975)	N. P. ST. V.		WAR STATE	March 1997	See Sundivine		To North Street	A A Part
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	431,000.00	431,000.00		
	Section 19	Carry I	THE REAL PROPERTY.	Name of Street	And the second					Ly State of the last		Head State		200	431,000.00	431,000.00	0.00	Delete.
rocurement of Transportation a	nd Delivery Services	LE ZENT	D NO SEE	MAR man			A PROPERTY OF			Photo I	RITHS.	TO VALUE	COLUMN TO THE		plants in the			
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	сов	499,000.00	499,000.00		
		2	THE TOTAL				Carried San				A STATE OF THE PARTY OF THE PAR		TO DESCRIPTION	A Profession	499,000.00	499,000.00	0.00	
rocurement of Rental Services		Children Falls	يومين والمناوية	THE WAY	No.	manufaction.										sychia Sanbala i		
Philhealth Regional Office I	Negotiated Procurement - Lease of Real Property and	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	13,077,803.58	13,077,803.58		



		CONTRACTOR OF	7	NA THE	ET SIL	SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY	100	W	5.1			BURNELL PROVI	Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance	Fund Source	Total	MOOE	СО	Remarks
The second secon															13,077,803.58	13,077,803.58	0.00	
Procurement of Subscription Ser	rvices									MANUAL								
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	JAN	3AN							JAN		FEB	MAR	сов	13,800.00	13,800.00		
	Marie Company of the				Samter's	and the same					San Taxable				13,800.00	13,800.00	0.00	and Applied
Other Corporate Activities										Hickory								
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	СОВ	259,000.00	259,000.00		
	The second second			ALCOHOL: N				River Service			The Park of	Sala S			259,000.00	259,000.00	0.00	127 No. 12
Registration of Motor Vehicle				Day Hartes							721311			ter Mary Mary	ALCOHOLD STREET			
Philhealth Regional Office I	Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	MAR	сов	16,694.42	16,694.42		
			4							article.		U. A. T. WILL			16,694.42	16,694.42	0.00	
Corporate Forum		The Republican						inem visa		a la contrata					The state of the state of the			
Philhealth Regional Office I	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	3AN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	2,132,400.00	2,132,400.00		
			and the district												2,132,400.00	2,132,400.00	0.00	
Medical Expenses	THE RESERVE TO A STATE OF THE S				Water Miles	WE WITH	No. of Contract of	THEFT		Hours and	GOT S	THE REAL PROPERTY.	Mark Mark	No light up	PRINCIPAL NAMED IN			
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	500,000.00	500,000.00		
Windowski wa Salaha in Marana in Angara				Maria Verez	ST. MARKET			100	A Sauce		A Source				500,000.00	500,000.00	0.00	
Note: System generated report.					The state of the	1-11-11-		ST TOTAL	THE PARTY	FIENGE !	8 2 7			Total	59,049,260.06	56,699,649.27	2,349,610.79	



PHILIPPINE HEALTH INSURANCE CORPORATION PHILHEALTH REGIONAL OFFICE - 1

EMDC Building, Sec. Francisco Q. Duque Jr. Road, Tapuac District, Dagupan City, Pangasinan Trunkline: (075) 515-3333/ Telefax: (075) 522-9691 Email: region1@philhealth.gov.ph; www.philhealth.gov.ph



CY 2019 ANNUAL PROCUREMENT PLAN

PHILHEALTH REGIONAL OFFICE 1

INFORMATION & TECHNOLOGY RESOURCES











BAC Information and Technology Resoources

100 March 100 Ma	F6. 1 121	2 12 1	S. Palitalia		Bound			ROCUREMEN		Share a	Taylor of	-		-		Estimated Budget		2000
ocurement Program/Project PMO / End-Use		Pre-Proc Conference		Pre-Bid Conference	Eligibility	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery		Fund Source	Total	MOOE	со	Rema
ocurement of IT Equipment a 1st Quarter	nd Software																	
Philhealth Regional Office I	Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	СОВ	5,877,464.55		5,877,464.55	
Twin in Spanish and the					100	MEAN OF	Tell Tell	A STATE OF THE PARTY OF THE PAR	ALCOHOL:	0.0			7		5,877,464.55	0.00	5,877,464.55	
rocurement of IT Supplies 1st Quarter									I STATE OF THE PARTY OF THE PAR					Fig. 1.				
Philhealth Regional Office I	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - PS- DBM/Shopping Public Bidding Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	APR	СОВ	2,919,295.11	2,919,295.11		
2nd Quarter	DEN THE RESERVE		No.	1/11/1											Wall Bridge			
Philhealth Regional Office I	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - PS- DBM/Shopping	JUN	JUN									JUN	JUL	СОВ	1,432,340.90	1,432,340.90		
3rd Quarter							HARLY.											
Philhealth Regional Office I	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - PS- DBM/Shopping	SEP	SEP									SEP	OCT	сов	1,371,510.30	1,371,510.30		
4th Quarter				1/5				Sec.			The Park		The Market	VISI SCHOOL	Review Section			PIP
Philhealth Regional Office I	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									DEC	DEC	СОВ	253,995.00	253,995.00		
			MACH AS			Medical Land				Complete Services	AND THE REAL PROPERTY.				5,977,141.31	5,977,141.31	0.00	to continu
rocurement of Semi-Expendable	e Machinery and Equip	ment Expe	enses															
1st Quarter					100		1000	A PROPERTY OF					1					
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	284,762.30	284,762.30		
	A PART OF THE PART OF THE			A RESERVE											284,762.30	284,762.30	0.00	-
rocurement of Internet Service	18				No. of Street, or other Persons	480000	Reserved to											N DE
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	1,116,672.00	1,116,672.00		
		TO YOUR				-		1000			1000	- 200	4.7.7.7		1,116,672.00	1,116,672.00	0.00	
epair and Maintenance of IT	Equipment and Softwar	e				TOP I	No. of the last	THE PERSON		Marie Ve	The Contract of		W NEST	THE PERSON	ALCOHOLD TO BE	Charles III	Part of the Walter	100
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	сов	370,260.00	370,260.00		
		ALL VICEN		THE WO			Region of the			in) panentar					370,260.00	370,260.00	0.00	1
ite: System generated report.		III TO THE REAL PROPERTY.		The second second	Total Control of the last		WINDS FOR STREET					N. Delication of the		Total	13,626,300.16	7,748,835.61	5,877,464.55	



PHILIPPINE HEALTH INSURANCE CORPORATION PHILHEALTH REGIONAL OFFICE - 1

EMDC Building, Sec. Francisco Q. Duque Jr. Road, Tapuac District, Dagupan City, Pangasinan Trunkline: (075) 515-3333/ Telefax: (075) 522-9691
Email: region1@philhealth.gov.ph; www.philhealth.gov.ph



CY 2019 ANNUAL PROCUREMENT PLAN

PHILHEALTH REGIONAL OFFICE 1

INFRASTRUCTURE











BAC Infrastructure

		- 1 - 1 V	THE PARTY NAMED IN			SCHEDULE	FOR EACH P	ROCUREMEN	NT ACTIVITY	E WINE	10000	100	100		THE DESIGNATION OF THE PERSON	Estimated Budget	HARLEY.	
Procurement Program/Project PMO / End-Us	Mode of er Procurement			Pre-Bid Conference					Notice of Award	Contract Signing		Delivery Completion			Total	MOOE	со	Remarks
Repair and Maintenance for Bu	ilding						river to							10 LA 20		A STATE OF THE PARTY.		S TEAT
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	1,695,700.00	1,695,700.00		
		Harmon Total	No. of the last		and the latest			March N	In Local				A PARTY		1,695,700.00	1,695,700.00	0.00	
Note: System generated report.										F. Indian			The Column	Total	1,695,700.00	1,695,700.00	0.00	