



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



August 31, 2018

Atty. Samuel G. Dagpin, Jr.

Chairman

Governance Commission for Government-Owned or
Controlled Corporation (GCG)

3/F Citibank Center, 8741 Paseo De Roxas
Makati City


Subject : **Submission of FY 2019 Indicative APP**


Dear Atty. Dagpin, Jr.:

Pursuant to Section 7.2 of Revised Implementing Rules and Regulations of Republic Act No. 9184, the Corporation is mandated to prepare its indicative Annual Procurement Plan. Likewise, the AO 25 Task Force issued its Memorandum Circular 2018-001 which requires the submission of FY 2019 Indicative APP (non-CSE) among other procurement reports and subsequent posting in the Transparency Seal page of the Corporate website for the grant of the PBB.

As the Corporation has yet to approve its Corporate Operating Budget (COB), all programs, activities, projects and appropriate budget allocation in the attached FY 2019 Indicative APP may still change after diligent evaluation and review of the Planning and Budget Committee.

Hence, this submission and subsequent posting in our Corporate Website is for purposes of compliance in the requirements of the PBB subject to final submission once the COB has been approved in accordance with approved budget calendar.


DENNIS S. MAS, PhD URP
Officer-in-Charge
Office of the President and CEO

Date Signed: 8/31/18 

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Procurement of Office Equipment																			
2nd Quarter																			
Philhealth Regional Office XII		Public Bidding Negotiated Procurement - PS-DBM/Shopping	JAN	JAN	FEB		FEB		FEB	MAR	MAR	MAR	APR	APR	COB	683,935.00		683,935.00	
																683,935.00	0.00	683,935.00	
Procurement of Furniture and Fixtures																			
1st Quarter																			
Philhealth Regional Office XII		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	69,396.25		69,396.25	
2nd Quarter																			
Philhealth Regional Office XII		Public Bidding Negotiated Procurement - PS-DBM/Shopping	JAN	JAN	FEB		FEB		FEB	MAR	MAR	MAR	APR	APR	COB	681,843.75		681,843.75	
																751,240.00	0.00	751,240.00	
Procurement of Regular Office Supplies																			
2nd Quarter																			
Philhealth Regional Office XII		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM	APR	APR									APR	APR	COB	243,462.72	243,462.72		
3rd Quarter																			
Philhealth Regional Office XII		Negotiated Procurement - PS-DBM Negotiated Procurement - PS-DBM/Shopping	JUL	JUL									JUL	JUL	COB	94,986.62	94,986.62		
4th Quarter																			
Philhealth Regional Office XII		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM	OCT	OCT									OCT	OCT	COB	29,035.84	29,035.84		

The indicative APP-non-CSE for CY 2019 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB for CY 2019 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
367,485.18																	367,485.18	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
2nd Quarter																			
Philhealth Regional Office XII		Negotiated Procurement - PS-DBM/Shopping	APR	APR								APR	APR	COB	9,423.50	9,423.50			
9,423.50																	9,423.50	0.00	
Procurement of Textbooks and Instructional Materials																			
2nd Quarter																			
Philhealth Regional Office XII		Negotiated Procurement - PS-DBM/Shopping	APR	APR								APR	APR	COB	5,441.30	5,441.30			
5,441.30																	5,441.30	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
2nd Quarter																			
Philhealth Regional Office XII		Negotiated Procurement - PS-DBM Negotiated Procurement - PS-DBM/Shopping	MAR	MAR								APR	APR	COB	32,573.16	32,573.16			
3rd Quarter																			
Philhealth Regional Office XII		Negotiated Procurement - PS-DBM/Shopping	JUL	JUL								JUL	JUL	COB	1,372.50	1,372.50			
33,945.66																	33,945.66	0.00	
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																			
2nd Quarter																			
Philhealth Regional Office XII		Negotiated Procurement - PS-DBM Negotiated Procurement - PS-DBM/Shopping	APR	APR								APR	APR	COB	39,712.50	39,712.50			
39,712.50																	39,712.50	0.00	
Procurement of Advertising Services																			
Philhealth Regional Office XII		Direct Contracting	JAN	JAN					JAN	FEB	FEB	MAR	MAR	COB	3,061,999.92	3,061,999.92			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Marketing and Promotional																3,061,999.92	3,061,999.92	0.00	
Philhealth Regional Office XII		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	1,523,850.00	1,523,850.00			
Procurement of Printing and Binding Services																1,523,850.00	1,523,850.00	0.00	
Philhealth Regional Office XII		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB	34,560.00	34,560.00			
Procurement of Transportation and Delivery Services																34,560.00	34,560.00	0.00	
Philhealth Regional Office XII		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB	1,000,000.00	1,000,000.00			
Procurement of Rental Services																1,000,000.00	1,000,000.00	0.00	
Philhealth Regional Office XII		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	2,980,944.59	2,980,944.59		
Corporate Forum																2,980,944.59	2,980,944.59	0.00	
Philhealth Regional Office XII		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	307,800.00	307,800.00		
Total																10,800,337.65	9,365,162.65	1,435,175.00	

Note: System generated report.

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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Procurement of IT Equipment and Software																			
2nd Quarter																			
Philhealth Regional Office XII		Public Bidding Negotiated Procurement - PS-DBM/Shopping	APR	APR									APR	APR	COB	9,283,350.00		9,283,350.00	
																9,283,350.00	0.00	9,283,350.00	
Procurement of IT Supplies																			
2nd Quarter																			
Philhealth Regional Office XII		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Negotiated Procurement - PS-DBM	APR	APR									APR	APR	COB	289,383.50		289,383.50	
3rd Quarter																			
Philhealth Regional Office XII		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM	JUL	JUL									JUL	JUL	COB	103,000.00		103,000.00	
4th Quarter																			
Philhealth Regional Office XII		Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									OCT	OCT	COB	11,000.00		11,000.00	
																403,383.50	403,383.50	0.00	
Procurement of Internet Services																			
Philhealth Regional Office XII		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	756,000.00		756,000.00		
																756,000.00	756,000.00	0.00	
Repair and Maintenance of IT Equipment and Software																			
Philhealth Regional Office XII		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR			APR	APR	COB	284,000.00		284,000.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Note: System generated report.																Total	10,726,733.50	1,443,383.50	9,283,350.00	

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BAC Infrastructure

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Leasehold Improvements																				
Philhealth Regional Office XII		Negotiated Procurement - Small Value Procurement Public Bidding	JAN	FEB								FEB		MAR	MAR	COB	5,241,080.00		5,241,080.00	
																5,241,080.00	0.00	5,241,080.00		
Note: System generated report.																Total	5,241,080.00	0.00	5,241,080.00	

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