

SUBJECT : ANNUAL PROCUREMENT PLAN FOR CY 2019

Under the authority granted by the PhilHealth Board of Directors through PBR No. 731 s. 2004 to the Regional Vice President as Head of the Procuring Entity and Section IV.9 of Corporate Order on the Preparation and Approval of the Annual Procurement and consistent with Section 7.1 of the Republic Act No. 9184 and its Revised Implementing Rules and Regulation (RIRR), which states that "All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. Xxx", this Order is hereby issued approving the attached 2019 Annual Procurement Plan (APP) as recommended by the PhilHealth Regional Office XII-Bids and Awards Committee (PRO XII-BAC).

The APP is a consolidation of various Project Procurement Management Plan (PPMPs), and anchored on the approved Corporate Operating Budget for CY 2019. The PRO XII-BAC deliberated, determined and recommended the appropriate method of procurement covering the various project/programs/activities under Goods and Services and Information Technology portion of the APP, in accordance with the parameters set forth by RA 9184 and its RIRR.

All procurement must be undertaken strictly in accordance with the terms, conditions, and requirements provided in RA 9184, its RIRR as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should be met:

- a) Procurement of Common-Used Supplies, Office Supplies and Materials with mode of procurement indicated as PS-DBM/Shopping may utilize Shopping upon presentation and submission of Certification of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and/ or included in the PhilGEPS catalogue.
- b) For consumables and common office supplies and material that are not carried by PS-DBM and/or not shown in the PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screenshot from the PS-DBM and/or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried).

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c) Procurement of good determined as through "Direct Contracting" must comply with the requisites of Sec. 50 of RA 9184 and its RIRR as well as that of COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippines Consulate/Embassy where the Head Office is located, if foreign goods.

Updating of the PPMPs and consolidated APP shall be undertaken when there is change in project, programs and activities contained in the 2019 APP following procedures defined in RA 9184, its RIRR and relevant and appropriate internal issuances.

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Date Signed: 02 07 2019





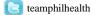
Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION PHILHEALTH REGIONAL OFFICE XII CSA I Bldg., Cor. Zulueta Street-General Santos Drive, City of Koronadal Tel. No. (083) 228-9731-35, Tel/Fax: 228-4733 Email: admin.pro12@philhealth.gov.ph; msd.pro12@philhealth.gov.ph www.philhealth.gov.ph



ANNUAL PROCUREMENT PLAN FOR CY 2019

PHILHEALTH REGIONAL OFFICE 12

GOODS AND SERVICES









actioncenter@philhealth.gov.ph

						FOR EACH PROCUREMEN								Estimated Budget		Dam
ocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB		Sub/Open of Bids		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	Rem
curement of Office Equipmen	it															
1st Quarter																
Philhealth Regional Office XII	Public Bidding	JAN	JAN	JAN	JAN	JAN	FEB	FEB	MAR	MAR	MAR	COB	1,109,660.00		1,109,660.00	
2nd Quarter																
Philhealth Regional Office XII	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	FEB	FEB	FEB	MAR	MAR	MAR	APR	APR	СОВ	1,253,000.82		1,253,000.82	
3rd Quarter																
Philhealth Regional Office XII	Public Bidding	MAY	MAY	MAY	MAY	JUN	JUN	JUN	JUL	JUL	JUL	СОВ	25,000.00	0.00	25,000.00	
coursement of Madical Equipme	ant												2,387,660.82	0.00	2,387,660.82	
ocurement of Medical Equipme 1st Quarter	ent															
Philhealth Regional Office XII	Public Bidding	JAN	JAN	JAN	JAN	JAN	FEB	FEB	MAR	MAR	MAR	СОВ	15,937.50		15,937.50	
<u> </u>													15,937.50	0.00	15,937.50	
rocurement of Furniture and F	ixtures															
Philhealth Regional Office XII	Public Bidding	JAN	JAN	JAN	JAN	JAN	FEB	FEB	MAR	MAR	MAR	СОВ	393,602.00		393,602.00	
2nd Quarter								-								
Philhealth Regional Office XII	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	FEB	FEB	FEB	MAR	MAR	MAR	APR	APR	СОВ	340,901.00		340,901.00	
													734,503.00	0.00	734,503.00	
rocurement of Regular Office S	Supplies															
2nd Quarter																
Philhealth Regional Office XII	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - PS- DBM Direct Contracting Negotiated Procurement - Lease of Real Property and Venue	APR	APR							APR	APR	COB	1,251,473.44	1,251,473.44		
3rd Quarter																
Philhealth Regional Office XII	Negotiated Procurement - PS- DBM Negotiated Procurement - PS- DBM/Shopping Direct Contracting	JUL	JUL							JUL	JUL	СОВ	544,386.81	544,386.81		
4th Quarter																
Philhealth Regional Office XII	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - PS- DBM Direct Contracting	OCT	OCT							OCT	OCT	СОВ	486,266.84	486,266.84		
controment of Accountable For	ma												2,282,127.09	2,282,127.09	0.00	
ocurement of Accountable For	1115															
2nd Quarter	Direct Contraction											COP	01 7/0 75	21 7/2 75		
Philhealth Regional Office XII	Direct Contracting	MAR	MAR				MAR	MAR	APR	APR	APR	СОВ	31,763.75	31,763.75		
3rd Quarter	Direct Contraction	11 18 1	11.15.1									000	(0/0 75	(0/2 75		
Philhealth Regional Office XII	Direct Contracting	JUN	JUN				JUN	JUN	JUL	JUL	JUL	COB	6,063.75	6,063.75		

BAC Goods and Services

AC Goods and Services						Calei	dar Year 2019									
					SCHEDULE	FOR EACH PROCURE	IENT ACTIVIT	1						Estimated Budget		
rocurement Program/Project P En	PMO / Mode of nd-User Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Post Qu Evaluation	al Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СО	Rema
4th Quarter																
Philhealth Regional Office	XII Direct Contracting	SEP	SEP				SEP	SEP	OCT	ОСТ	OCT	COB	12,127.50	12,127.50		
													49,955.00	49,955.00	0.00	
ocurement of Drug and M	Vedicines															
2nd Quarter																
Philhealth Regional Office	: XII Negotiated Procurement - Small Value Procurement	MAR	MAR					MAR		APR	APR	СОВ	50,848.10	50,848.10		
3rd Quarter																
Philhealth Regional Office	e XII Negotiated Procurement - Small Value Procurement	JUN	JUN					JUN		JUL	JUL	СОВ	35,185.35	35,185.35		
4th Quarter																
Philhealth Regional Office	XII Negotiated Procurement - Small Value Procurement	SEP	SEP					SEP		OCT	ОСТ	СОВ	71,156.34	71,156.34		
													157,189.79	157,189.79	0.00	
rocurement of Medical, De	ental and Laboratory Suppl	ies														
2nd Quarter																
Philhealth Regional Office	YII Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	APR	APR							APR	APR	СОВ	12,713.06	12,713.06		
3rd Quarter																
Philhealth Regional Office	: XII Negotiated Procurement - Small Value Procurement	JUN	JUN					JUN		JUL	JUL	СОВ	240.00	240.00		
4th Quarter																
Philhealth Regional Office	EXII Negotiated Procurement - Small Value Procurement	SEP	SEP					SEP		OCT	OCT	СОВ	300.00	300.00		
													13,253.06	13,253.06	0.00	
ocurement of Gasoline, C																
Philhealth Regional Office	XII Public Bidding	JAN	JAN	JAN	JAN	JAN	FEB	FEB	MAR	MAR	MAR	СОВ	2,072,640.00	2,072,640.00	0.00	
													2,072,640.00	2,072,640.00	0.00	
2nd Quarter	and Instructional Materials															
Philhealth Regional Office	XII Negotiated	APR	APR							APR	APR	СОВ	5,441.30	5,441.30		
Phinearth Regional Office	Procurement - PS- DBM/Shopping	AFK	AFK							AFK	APK	СОВ	3,441.30	5,441.50		
													5,441.30	5,441.30	0.00	
· · ·	ndable Machinery and Equip	oment Expe	enses													
2nd Quarter																
Philhealth Regional Office	XII Negotiated Procurement - PS- DBM Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small	MAR	MAR							APR	APR	COB	83,425.94	83,425.94		
	Value Procurement															

BAC Goods and Services

Procurement - Small Value Procurement Procurement of Cable, Satellite, Telegraph and Radio Services	ce Fund Total			
Procurament - PS- biological data Procurament - State SEP SEP SEP SEP SEP OCI OCI Philestift Regional Office XII Registed from the segment of Sent Expendence SEP SEP SEP OCI OCI Inhibit Regional Office XII Registed from the segment of Sent Expendence SEP SEP SEP OCI OCI Inhibit Regional Office XII Registed from the segment of Sent Expendence SEP		MOOE	CO	Rem
Pullheadth Regional Office XII Negolated Parameter is mill block Lippense is to carrier of Semi Lippendale Luminaria (Landare Mark Mark Mark Mark Mark Mark Mark Mark	COB 46,514.75	5 46,514.75		
Probarment - Small key Procurement - Small key Procure				
131 Duartier 1310 JAN MAR APR MAR MAR MAR APR MAR MAR APR MAR	COB 1,149.50			
131 Duartier 1310 JAN MAR APR MAR MAR MAR APR MAR MAR APR MAR	131,090.1	9 131,090.19	0.00	
Phileaith Regional Office XII Public Bidding JAN JAN JAN JAN JAN JAN JAN FEB MAR				
2ard Quarter JAN JAN FEB FEB FEB MAR MAR MAR APR APR Philhealth Regional Office XII Magnitated Bodding/Reported Bodding/Reported Producement JAN FEB FEB FEB MAR MAR APR APR Decurrement of Water Services	COB 104,500.00	00 104,500.00		
Philhealth Regional Office XII Negatisted JAN JAN FFB FFB FFB FFB AAR MAR MAR APR APR APR Provergenet - PS. DBM/Shopping Fubic Bidding Negatisted Procurement - Small Value Procurement of Lectricity				
Philhealth Regional Office XII Direct Contracting JAN JAN FEB FEB MAR MAR MAR MAR Pocurement of Electricity Philhealth Regional Office XII Direct Contracting JAN JAN FEB FEB MAR	COB 419,312.5	58 419,312.58		
Philhealth Regional Office XII Direct Contracting JAN JAN FEB FEB MAR MAR MAR MAR occurement of Electricity Philhealth Regional Office XII Direct Contracting JAN JAN FEB FEB MAR	523,812.5	58 523,812.58	0.00	
Decurement of Electricity Procession FEB FEB MAR MAR MAR Philheath Regional Office XII Direct Contracting JAN JAN FEB FEB MAR MAR MAR Pocurement of Postage and Delivery Services				
Philhealth Regional Office XII Direct Contracting JAN JAN FEB FEB FEB MAR <	COB 81,156.48			
Philhealth Regional Office XII Direct Contracting JAN JAN FEB FEB FEB MAR <	81,156.4	48 81,156.48	0.00	
ocurement of Postage and Delivery Services Philhealth Regional Office XII Negotiated JAN JAN JAN JAN JAN ocurement of Cable, Satellite, Telegraph and Radio Services FEB Philhealth Regional Office XII Direct Contracting JAN JAN JAN JAN ocurement of Janitorial Services FEB Philhealth Regional Office XII Direct Contracting JAN JAN JAN JAN ocurement of Janitorial Services FEB Philhealth Regional Office XII Public Bidding JAN JAN JAN JAN ocurement of Security Services FEB Philhealth Regional Office XII Public Bidding JAN JAN JAN JAN JAN SAN FEB pair and Maintenance of Office Equipment FEB Procurement Small Value Procurement spair and Maintenance of Motor Vehicles JAN JAN pair and Maintenance of Motor Vehicles FEB Philhealth Regional Office XII Negotiated JAN JAN	COB 5,303,448.00	0 E 202 449 00		
Philhealth Regional Office XII Negotiated Procurement JAN JAN JAN JAN FEB MAR MAR MAR ocurement - Small Value Procurement -	COB 5,303,448.00 5,303,448.0		0.00	
Philhealth Regional Office XII Negotiated JAN JAN JAN FEB MAR MAR MAR Procurement - Small Value Procurement Sevices FEB FEB MAR MAR MAR Poilhealth Regional Office XII Direct Contracting JAN JAN JAN FEB FEB MAR MAR MAR occurement of Cable, Satellite, Telegraph and Radio Services FEB FEB MAR MAR MAR MAR occurement of Janitorial Services FEB FEB MAR MAR MAR MAR occurement of Security Services FEB FEB MAR MAR MAR MAR pair and Maintenance of Office XII Public Bidding JAN JAN JAN JAN FEB MAR MAR MAR pair and Maintenance of Motor Vehicles FEB MAR MAR MAR MAR Philhealth Regional Office XII Negotiated JAN JAN JAN FEB MAR MAR Philhealth Regional Office XII Negotiated JAN JAN MAR MAR	6,666,116.6	0,000,110.00	0.00	
Philhealth Regional Office XII Direct Contracting JAN JAN JAN FEB FEB MAR MAR MAR pourement of Janitorial Services Philhealth Regional Office XII Public Bidding JAN JAN JAN JAN JAN JAN JAN FEB FEB MAR MAR MAR pourement of Security Services Philhealth Regional Office XII Public Bidding JAN JAN JAN JAN JAN JAN JAN FEB FEB MAR MAR MAR pair and Maintenance of Office Equipment Philhealth Regional Office XII Negotiated JAN JAN JAN JAN JAN FEB FEB MAR MAR MAR pair and Maintenance of Motor Vehicles Philhealth Regional Office XII Negotiated JAN JAN JAN JAN JAN FEB FEB MAR MAR MAR	COB 447,750.00	00 447,750.00		
Philhealth Regional Office XII Direct Contracting JAN JAN FEB FEB MAR MAR MAR MAR ocurement of Janitorial Services	447,750.0	00 447,750.00	0.00	
purement of Janitorial Services Philhealth Regional Office XII Public Bidding JAN JAN JAN JAN JAN JAN FEB FEB MAR MAR MAR Philhealth Regional Office XII Public Bidding JAN JAN JAN JAN JAN JAN FEB FEB MAR MAR MAR pair and Maintenance of Office Equipment Philhealth Regional Office XII Negotiated JAN JAN JAN JAN FEB FEB MAR MAR MAR pair and Maintenance of Motor Vehicles Philhealth Regional Office XII Negotiated JAN JAN JAN FEB FEB MAR MAR MAR				
Philhealth Regional Office XII Public Bidding JAN JAN JAN JAN FEB FEB MAR MAR MAR currement of Security Services				
Philhealth Regional Office XII Public Bidding JAN JAN JAN JAN JAN JAN MAR M	12,000.0	00 12,000.00	0.00	
pocurement of Security Services Philhealth Regional Office XII Public Bidding JAN JAN JAN JAN JAN MAR MAR MAR pair and Maintenance of Office Equipment	COB 2,259,805.20	0 2,259,805.20		
Philhealth Regional Office XII Public Bidding JAN JAN JAN JAN JAN JAN FEB FEB MAR MAR MAR pair and Maintenance of Office Equipment	2,259,805.2		0.00	
Philhealth Regional Office XII Public Bidding JAN JAN JAN JAN JAN FEB FEB MAR MAR MAR pair and Maintenance of Office Equipment	2,237,003.2	20 2,237,003.20	0.00	
pair and Maintenance of Office Equipment Philhealth Regional Office XII Negotiated JAN JAN FEB MAR MAR Procurement - Small Value Procurement Value Procurement Value Procurement Value Procurement Pair and Maintenance of Motor Vehicles Philhealth Regional Office XII Negotiated JAN JAN FEB MAR Philhealth Regional Office XII Negotiated JAN JAN FEB MAR	COB 5,572,819.32	2 5,572,819.32		
Philhealth Regional Office XII Negotiated JAN JAN JAN MAR MAR MAR Procurement - Small Value Procurement Small Value Procurement MAR MAR MAR pair and Maintenance of Motor Vehicles Vehicles FEB MAR MAR MAR Philhealth Regional Office XII Negotiated JAN JAN MAR MAR	5,572,819.3		0.00	
Procurement - Small Value Procurement pair and Maintenance of Motor Vehicles Philhealth Regional Office XII Negotiated JAN JAN FEB MAR MAR				
Philhealth Regional Office XII Negotiated JAN JAN FEB MAR MAR	COB 457,156.64	9 457,156.69		
Philhealth Regional Office XII Negotiated JAN JAN FEB MAR MAR	457,156.6	457,156.69	0.00	
Value Procurement	COB 686,000.00	00 686,000.00		
	686,000.0	00 686,000.00	0.00	

	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget						
rocurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery Completion		Fund Source	Total	MOOE	CO	Remarks
Ū.	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	СОВ	202,059.92	202,059.92		
															202,059.92	202,059.92	0.00	
rocurement of Advertising Servi																		
Philhealth Regional Office XII	Direct Contracting	JAN	JAN						JAN	FEB	FEB	MAR	MAR	СОВ	3,181,999.92	3,181,999.92		
															3,181,999.92	3,181,999.92	0.00	
larketing and Promotional																		
	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	2,575,800.00	2,575,800.00		
															2,575,800.00	2,575,800.00	0.00	
rocurement of Printing and Bin	-		10.51									MAD	MAD	000	200 400 47	222.402.47		
-	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	СОВ	322,183.17	322,183.17		
															322,183.17	322,183.17	0.00	
rocurement of Transportation a																		
U U	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	СОВ	1,000,000.00	1,000,000.00		
															1,000,000.00	1,000,000.00	0.00	
rocurement of Rental Services																		
Philhealth Regional Office XII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	20,370,392.75	20,370,392.75		
															20,370,392.75	20,370,392.75	0.00	
rocurement of Subscription Serv										550	550			000	40,000,00	40,000,00		
Philhealth Regional Office XII	Direct Contracting	JAN	JAN						JAN	FEB	FEB	MAR	MAR	COB	43,200.00	43,200.00	0.00	
ther Corporate Activities															43,200.00	43,200.00	0.00	
Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	СОВ	243,400.00	243,400.00		
															243,400.00	243,400.00	0.00	
orporate Forum																		
Philhealth Regional Office XII	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	1,162,381.88	1,162,381.88		
															1,162,381.88	1,162,381.88	0.00	
edical Expenses																		
Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	СОВ	538,692.57	538,692.57		
															538,692.57	538,692.57	0.00	
ote: System generated report.														Total	52,833,856.23	49,695,754.91	3,138,101.32	



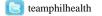
Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION PHILHEALTH REGIONAL OFFICE XII CSA I Bldg., Cor. Zulueta Street-General Santos Drive, City of Koronadal Tel. No. (083) 228-9731-35, Tel/Fax: 228-4733 Email: admin.pro12@philhealth.gov.ph; msd.pro12@philhealth.gov.ph www.philhealth.gov.ph



ANNUAL PROCUREMENT PLAN FOR CY 2019

PHILHEALTH REGIONAL OFFICE 12

INFORMATION TECHNOLOGY RESOURCES









BAC Information and Technology Resoources

Procurement Program/Project PMO / Mode of							FOR EACH PROCU			0						Estimated Budget	0.0	
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Pos Evaluation		otice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CO	Remark
ocurement of IT Equipment a	nd Software																	
2nd Quarter Philhealth Regional Office XII	Public Bidding Negotiated Procurement - PS- DBM/Shopping	JAN	JAN	FEB		FEB	I	EB	MAR	MAR	MAR	APR	APR	СОВ	7,141,654.69		7,141,654.69	
															7,141,654.69	0.00	7,141,654.69	
ocurement of IT Supplies 2nd Quarter																		
Philhealth Regional Office XII	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Negotiate Procurement - PS- DBM Negotiated Procurement - PS- DBM/Shopping Public Bidding	JAN	JAN	FEB		FEB	I	EB	MAR	MAR	MAR	APR	APR	COB	2,035,091.63	2,035,091.63		
3rd Quarter	-																	
Philhealth Regional Office XII	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - PS- DBM Negotiated Procurement - PS- DBM/Shopping	JUL	JUL									JUL	JUL	СОВ	645,315.75	645,315.75		
4th Quarter																		
Philhealth Regional Office XII	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - PS- DBM/Shopping	OCT	OCT									OCT	OCT	СОВ	883,725.50	883,725.50		
															3,564,132.88	3,564,132.88	0.00	
ocurement of Semi-Expendable	e Machinery and Equip	ment Expe	nses															
2nd Quarter																		
Philhealth Regional Office XII	Public Bidding	JAN	JAN	FEB		FEB		EB	MAR	MAR	MAR	APR	APR	COB	84,000.00	84,000.00		
3rd Quarter Philhealth Regional Office XII	Negotiated Procurement - PS- DBM/Shopping	JUL	JUL									JUL	JUL	СОВ	11,000.00	11,000.00		
															95,000.00	95,000.00	0.00	
ocurement of Internet Service	2S																	
Philhealth Regional Office XII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	816,000.00	816,000.00		
															816,000.00	816,000.00	0.00	
pair and Maintenance of IT E	quipment and Softwar	e																
Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	APR	СОВ	284,000.00	284,000.00		
															284,000.00	284,000.00	0.00	
e: System generated report.														Total	11,900,787.57	4,759,132.88	7,141,654.69	