



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



August 31, 2018

Atty. Samuel G. Dagpin, Jr.

Chairman

Governance Commission for Government-Owned or
Controlled Corporation (GCG)

3/F Citibank Center, 8741 Paseo De Roxas
Makati City


Subject : **Submission of FY 2019 Indicative APP**


Dear Atty. Dagpin, Jr.:

Pursuant to Section 7.2 of Revised Implementing Rules and Regulations of Republic Act No. 9184, the Corporation is mandated to prepare its indicative Annual Procurement Plan. Likewise, the AO 25 Task Force issued its Memorandum Circular 2018-001 which requires the submission of FY 2019 Indicative APP (non-CSE) among other procurement reports and subsequent posting in the Transparency Seal page of the Corporate website for the grant of the PBB.

As the Corporation has yet to approve its Corporate Operating Budget (COB), all programs, activities, projects and appropriate budget allocation in the attached FY 2019 Indicative APP may still change after diligent evaluation and review of the Planning and Budget Committee.

Hence, this submission and subsequent posting in our Corporate Website is for purposes of compliance in the requirements of the PBB subject to final submission once the COB has been approved in accordance with approved budget calendar.


DENNIS S. MAS, PhD URP
Officer-in-Charge
Office of the President and CEO

Date Signed: 8/31/18 

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Procurement of Office Equipment																			
1st Quarter																			
Philhealth Regional Office XI		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB		3,374,008.50		3,374,008.50
																3,374,008.50	0.00	3,374,008.50	
Procurement of Communications Equipment																			
1st Quarter																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB			16,452.98		16,452.98
																16,452.98	0.00	16,452.98	
Procurement of Furniture and Fixtures																			
1st Quarter																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB						FEB		MAR	APR	COB			174,020.00		174,020.00
																174,020.00	0.00	174,020.00	
Procurement of Regular Office Supplies																			
1st Quarter																			
Philhealth Regional Office XI		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB								MAR	MAR	COB			1,539,147.96	1,539,147.96	
2nd Quarter																			
Philhealth Regional Office XI		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY								MAY	MAY	COB			382.20	382.20	
3rd Quarter																			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO		
Philhealth Regional Office XI		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG										AUG	AUG	COB	10,500.00	10,500.00			
																	1,550,030.16	1,550,030.16	0.00		
Procurement of Accountable Forms																					
1st Quarter																					
Philhealth Regional Office XI		National Printing Office	MAR	MAR										MAR	APR	COB	2,425.50	2,425.50			
																	2,425.50	2,425.50	0.00		
Procurement of Medical, Dental and Laboratory Supplies																					
1st Quarter																					
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB										FEB	MAR	APR	COB	20,813.58	20,813.58		
																	20,813.58	20,813.58	0.00		
Procurement of Gasoline, Oil and Lubricants																					
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB										FEB	MAR	APR	COB	235,440.00	235,440.00		
																	235,440.00	235,440.00	0.00		
Procurement of Semi-Expendable Machinery and Equipment Expenses																					
1st Quarter																					
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB										FEB	MAR	APR	COB	157,597.41	157,597.41		
3rd Quarter																					
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	JUL	JUL										JUL	AUG	AUG	COB	10,835.00	10,835.00		
																	168,432.41	168,432.41	0.00		
Procurement of Semi-Expendable Machinery and Equipment Expenses																					
1st Quarter																					
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB										FEB	MAR	APR	COB	17,875.00	17,875.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Semi-Expendable Machinery and Equipment Expenses																		
1st Quarter																		
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	3,025.00	3,025.00	0.00	
3,025.00 3,025.00 0.00																		
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																		
1st Quarter																		
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	228,989.00	228,989.00	0.00	
228,989.00 228,989.00 0.00																		
Procurement of Water Services																		
Philhealth Regional Office XI		Direct Contracting	FEB	FEB					FEB	FEB	MAR	MAR	APR	COB	27,720.00	27,720.00	0.00	
27,720.00 27,720.00 0.00																		
Procurement of Electricity																		
Philhealth Regional Office XI		Direct Contracting	FEB	FEB					FEB	FEB	MAR	MAR	APR	COB	1,797,600.00	1,797,600.00	0.00	
1,797,600.00 1,797,600.00 0.00																		
Procurement of Postage and Delivery Services																		
Philhealth Regional Office XI		Direct Contracting	FEB	FEB					FEB	FEB	MAR	MAR	APR	COB	9,969,738.00	9,969,738.00	0.00	
9,969,738.00 9,969,738.00 0.00																		
Procurement of Cable, Satellite, Telegraph and Radio Services																		
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	12,000.00	12,000.00	0.00	
12,000.00 12,000.00 0.00																		
Procurement of Janitorial Services																		
Philhealth Regional Office XI		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	60,000.00	60,000.00	0.00
60,000.00 60,000.00 0.00																		
Procurement of Security Services																		
Philhealth Regional Office XI		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	120,000.00	120,000.00	0.00

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Repair and Maintenance of Office Equipment																		
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	30,000.00	30,000.00	0.00	
Repair and Maintenance of Motor Vehicles																		
Philhealth Regional Office XI		Direct Contracting	FEB	FEB					FEB	FEB	MAR	MAR	APR	COB	50,000.00	50,000.00	0.00	
Procurement of Advertising Services																		
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	MAR	COB	1,507,200.00	1,507,200.00	0.00		
Marketing and Promotional																		
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	FEB	FEB					FEB		MAR	APR	COB	1,387,427.50	1,387,427.50	0.00		
Procurement of Printing and Binding Services																		
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB					FEB		MAR	APR	COB	10,000.00	10,000.00	0.00		
Procurement of Rental Services																		
Philhealth Regional Office XI		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB					FEB	FEB	MAR	MAR	APR	COB	1,833,676.00	1,833,676.00	0.00	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
														1,833,676.00	1,833,676.00	0.00				
Procurement of Subscription Services																				
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB								FEB		MAR	APR	COB	8,400.00	8,400.00		
													8,400.00	8,400.00	0.00					
Corporate Forum																				
Philhealth Regional Office XI		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	FEB	FEB								FEB	FEB	MAR	MAR	APR	COB	2,590,985.00	2,590,985.00	
													2,590,985.00	2,590,985.00	0.00					
Note: System generated report.													Total	25,196,258.63	21,631,777.15	3,564,481.48				

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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Procurement of IT Equipment and Software																			
1st Quarter																			
Philhealth Regional Office XI		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	5,605,104.98		5,605,104.98	
																5,605,104.98	0.00	5,605,104.98	
Procurement of IT Supplies																			
1st Quarter																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	2,842,943.20	2,842,943.20			
																2,842,943.20	2,842,943.20	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
1st Quarter																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	152,770.00	152,770.00			
																152,770.00	152,770.00	0.00	
Procurement of Internet Services																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement Direct Contracting	FEB	FEB						FEB		MAR	APR	COB	387,465.36	387,465.36			
																387,465.36	387,465.36	0.00	
Note: System generated report.															Total	8,988,283.54	3,383,178.56	5,605,104.98	

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BAC Infrastructure

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Repair and Maintenance for Office Buildings and Other Structures																				
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB								FEB		MAR	APR	COB	50,000.00	50,000.00		
																	50,000.00	50,000.00	0.00	
Repair and Maintenance for Building																				
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB								FEB		MAR	APR	COB	500,000.00	500,000.00		
																	500,000.00	500,000.00	0.00	
Note: System generated report.																Total	550,000.00	550,000.00	0.00	

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