



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office XI
Valgosons Building, Bolton Extension, Poblacion, Davao City
Healthline 441-7444; Local (082) 295-3382 www.philhealth.gov.ph



ANNUAL PROCUREMENT PLAN FOR C.Y. 2019

PHILHEALTH REGIONAL OFFICE XI

BAC – GOODS AND SERVICES

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO			
Procurement of Office Equipment																					
1st Quarter																					
Philhealth	Regional Office XI	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	1,632,241.89		1,632,241.89			
																1,632,241.89	0.00	1,632,241.89			
Procurement of Communications Equipment																					
1st Quarter																					
Philhealth	Regional Office XI	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	APR	COB	16,452.98		16,452.98			
																16,452.98	0.00	16,452.98			
Procurement of Medical Equipment																					
1st Quarter																					
Philhealth	Regional Office XI	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	APR	COB	15,937.50		15,937.50			
																15,937.50	0.00	15,937.50			
Procurement of Furniture and Fixtures																					
1st Quarter																					
Philhealth	Regional Office XI	Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB						FEB			MAR	APR	COB	118,250.00		118,250.00			
																118,250.00	0.00	118,250.00			
Procurement of Regular Office Supplies																					
1st Quarter																					
Philhealth	Regional Office XI	Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB									MAR	MAR	COB	5,716,376.50	5,716,376.50				

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
2nd Quarter																			
Philhealth	Regional	Office XI	Negotiated Procurement - PS-DBM/Shopping	MAY	MAY								MAY	MAY	COB		1,334.06	1,334.06	
3rd Quarter																			
Philhealth	Regional	Office XI	Negotiated Procurement - PS-DBM/Shopping	AUG	AUG								AUG	AUG	COB		10,500.00	10,500.00	
																5,728,210.56	5,728,210.56	0.00	
Procurement of Accountable Forms																			
1st Quarter																			
Philhealth	Regional	Office XI	National Printing Office	MAR	MAR								MAR	APR	COB		38,636.00	38,636.00	
																38,636.00	38,636.00	0.00	
Procurement of Drug and Medicines																			
1st Quarter																			
Philhealth	Regional	Office XI	Negotiated Procurement - Small Value Procurement	FEB	FEB					FEB			MAR	APR	COB		26,045.50	26,045.50	
																26,045.50	26,045.50	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			
Philhealth	Regional	Office XI	Negotiated Procurement - Small Value Procurement	FEB	FEB					FEB			MAR	APR	COB		68,140.24	68,140.24	
																68,140.24	68,140.24	0.00	
Procurement of Gasoline, Oil and Lubricants																			
Philhealth	Regional	Office XI	Negotiated Procurement - Small Value Procurement	FEB	FEB					FEB			MAR	APR	COB		1,400,940.00	1,400,940.00	
																1,400,940.00	1,400,940.00	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
1st Quarter																			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total	MOOE	CO	
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB	113,660.87	113,660.87	
																113,660.87	113,660.87	0.00
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																		
1st Quarter																		
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB							FEB		MAR	APR	COB	43,693.58	43,693.58	
																43,693.58	43,693.58	0.00
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																		
1st Quarter																		
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB	2,557.90	2,557.90	
																2,557.90	2,557.90	0.00
Procurement of Water Services																		
Philhealth Regional Office XI		Direct Contracting	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	272,892.00	272,892.00	
																272,892.00	272,892.00	0.00
Procurement of Electricity																		
Philhealth Regional Office XI		Direct Contracting	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	7,649,160.00	7,649,160.00	
																7,649,160.00	7,649,160.00	0.00
Procurement of Postage and Delivery Services																		
Philhealth Regional Office XI		Direct Contracting Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	705,697.00	705,697.00	
																705,697.00	705,697.00	0.00
Procurement of Cable, Satellite, Telegraph and Radio Services																		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB	42,720.00	42,720.00		
																42,720.00	42,720.00	0.00	
Procurement of Janitorial Services																			
Philhealth Regional Office XI		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	3,164,332.80	3,164,332.80		
																3,164,332.80	3,164,332.80	0.00	
Procurement of Security Services																			
Philhealth Regional Office XI		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	7,548,168.00	7,548,168.00		
																7,548,168.00	7,548,168.00	0.00	
Repair and Maintenance of Office Equipment																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB	190,500.00	190,500.00		
																190,500.00	190,500.00	0.00	
Repair and Maintenance of Communication Equipment																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB	30,000.00	30,000.00		
																30,000.00	30,000.00	0.00	
Repair and Maintenance of Medical, Dental and Laboratory Equipment																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB	9,000.00	9,000.00		
																9,000.00	9,000.00	0.00	
Repair and Maintenance of Motor Vehicles																			
Philhealth Regional Office XI		Direct Contracting Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	813,000.00	813,000.00		
																813,000.00	813,000.00	0.00	
Repair and Maintenance of Furniture and Fixtures																			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MODE	CO		
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB	39,065.40	39,065.40			
																39,065.40	39,065.40	0.00		
Procurement of Advertising Services																				
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	1,732,200.00	1,732,200.00			
																1,732,200.00	1,732,200.00	0.00		
Marketing and Promotional																				
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	FEB							FEB		MAR	MAR	COB	5,198,438.75	5,198,438.75			
																5,198,438.75	5,198,438.75	0.00		
Procurement of Printing and Binding Services																				
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB	681,674.00	681,674.00			
																681,674.00	681,674.00	0.00		
Procurement of Transportation and Delivery Services																				
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB	27,500.00	27,500.00			
																27,500.00	27,500.00	0.00		
Procurement of Rental Services																				
Philhealth Regional Office XI		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	18,315,507.74	18,315,507.74			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Adm/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
																18,315,507.74	18,315,507.74	0.00		
Procurement of Subscription Services																				
Philhealth	Regional Office XI	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	89,520.00	89,520.00				
																89,520.00	89,520.00	0.00		
Sports Activities																				
Philhealth	Regional Office XI	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB					FEB	FEB	MAR	MAR	APR	COB	30,000.00	30,000.00				
																30,000.00	30,000.00	0.00		
Other Corporate Activities																				
Philhealth	Regional Office XI	Negotiated Procurement - Small Value Procurement	JAN	FEB						FEB		MAR	MAR	COB	276,400.00	276,400.00				
																276,400.00	276,400.00	0.00		
Registration of Motor Vehicle																				
Philhealth	Regional Office XI	Direct Contracting	FEB	FEB					FEB	FEB	MAR	MAR	APR	COB	59,839.00	59,839.00				
																59,839.00	59,839.00	0.00		
Corporate Forum																				
Philhealth	Regional Office XI	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	FEB	FEB					FEB	FEB	MAR	MAR	APR	COB	2,611,785.08	2,611,785.08				
																2,611,785.08	2,611,785.08	0.00		
Medical Expenses																				
Philhealth	Regional Office XI	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	640,000.00	640,000.00				

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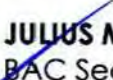
BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
																	640,000.00	640,000.00	0.00	
Note: System generated report.																Total	59,332,166.79	57,549,284.42	1,782,882.37	

Prepared By:


BRENDO C. MAAGHOP
BAC Secretariat

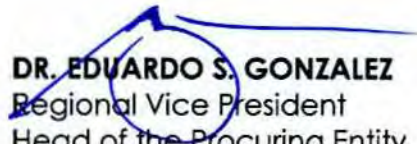
Checked By:


JULIUS M. SANTOS
BAC Secretariat Chairperson

Certified Correct By:


FILBERT BRYAN L. SOLLESTA
BAC Chairperson

Approved By:


DR. EDUARDO S. GONZALEZ
Regional Vice President
Head of the Procuring Entity



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ANNUAL PROCUREMENT PLAN FOR C.Y. 2019

PHILHEALTH REGIONAL OFFICE XI

BAC – INFORMATION TECHNOLOGY RESOURCES

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2019

BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Procurement of IT Equipment and Software																				
1st Quarter																				
Philhealth	Regional Office XI	Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	4,273,724.12		4,273,724.12		
															4,273,724.12	0.00	4,273,724.12			
Procurement of IT Supplies																				
1st Quarter																				
Philhealth	Regional Office XI	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping Public Bidding	FEB	FEB						FEB			MAR	APR	COB	7,134,711.97	7,134,711.97			
															7,134,711.97	7,134,711.97	0.00			
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
1st Quarter																				
Philhealth	Regional Office XI	Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB						FEB			MAR	APR	COB	148,003.00	148,003.00			
															148,003.00	148,003.00	0.00			
Procurement of Internet Services																				
Philhealth	Regional Office XI	Direct Contracting Negotiated Procurement - Small Value Procurement	FEB	FEB					FEB	FEB	MAR	MAR	APR	COB		943,833.36	943,833.36			
															943,833.36	943,833.36	0.00			
Note: System generated report.															Total	12,500,272.45	8,226,548.33	4,273,724.12		

Note: System generated report.

Prepared By:

Checked By:

Certified Correct By:

Approved By:


BRENDO C. MAAGHOP
BAC Secretariat


JULIUS M. SANTOS
BAC Secretariat Chairperson


FILBERT BRYAN L. SOLLESTA
BAC Chairperson


DR. EDUARDO S. GONZALEZ
Regional Vice President
Head of the Procuring Entity



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PHILHEALTH REGIONAL OFFICE XI

BAC – INFRASTRUCTURE

Republic of the Philippines
Philippine Health Insurance Corporation
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BAC Infrastructure

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Total	Estimated Budget		Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover			MOOE	CO	
Repair and Maintenance for Building																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	APR	COB	319,000.00	319,000.00		
															319,000.00	319,000.00	0.00		
Note: System generated report.															Total	319,000.00	319,000.00	0.00	

Prepared By:

Checked By:

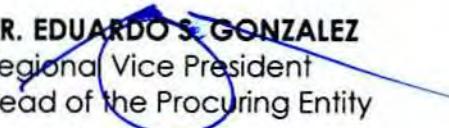
Certified Correct By:

Approved By:


BRENDO C. MAAGHOP
 BAC Secretariat


JULIUS M. SANTOS
 BAC Secretariat Chairperson


FILBERT BRYAN L. SOLLESTA
 BAC Chairperson


DR. EDUARDO S. GONZALEZ
 Regional Vice President
 Head of the Procuring Entity