



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



August 31, 2018

Atty. Samuel G. Dagpin, Jr.

Chairman

Governance Commission for Government-Owned or
Controlled Corporation (GCG)

3/F Citibank Center, 8741 Paseo De Roxas
Makati City


Subject : **Submission of FY 2019 Indicative APP**


Dear Atty. Dagpin, Jr.:

Pursuant to Section 7.2 of Revised Implementing Rules and Regulations of Republic Act No. 9184, the Corporation is mandated to prepare its indicative Annual Procurement Plan. Likewise, the AO 25 Task Force issued its Memorandum Circular 2018-001 which requires the submission of FY 2019 Indicative APP (non-CSE) among other procurement reports and subsequent posting in the Transparency Seal page of the Corporate website for the grant of the PBB.

As the Corporation has yet to approve its Corporate Operating Budget (COB), all programs, activities, projects and appropriate budget allocation in the attached FY 2019 Indicative APP may still change after diligent evaluation and review of the Planning and Budget Committee.

Hence, this submission and subsequent posting in our Corporate Website is for purposes of compliance in the requirements of the PBB subject to final submission once the COB has been approved in accordance with approved budget calendar.


DENNIS S. MAS, PhD URP
Officer-in-Charge
Office of the President and CEO

Date Signed: 8/31/18 

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Procurement of Office Equipment																			
Quarter																			
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement Shopping													COB	1,343,016.50		1,343,016.50	
																1,343,016.50	0.00	1,343,016.50	
Procurement of Furniture and Fixtures																			
Quarter																			
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement													COB	1,294,245.62		1,294,245.62	
																1,294,245.62	0.00	1,294,245.62	
Procurement of Regular Office Supplies																			
Quarter																			
Philhealth Regional Office X		Negotiated Procurement - PS-DBM Shopping Shopping Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue													COB	655,522.87	655,522.87		0.00
																655,522.87	655,522.87	0.00	
Procurement of Drug and Medicines																			
Quarter																			
Philhealth Regional Office X		Shopping													COB	6,934.00	6,934.00		0.00
																6,934.00	6,934.00	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
Quarter																			
Philhealth Regional Office X		Negotiated Procurement - PS-DBM Shopping Shopping													COB	28,372.84	28,372.84		

The indicative APP-non-CSE for CY 2019 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB for CY 2019 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Semi-Expendable Machinery and Equipment Expenses																		
Quarter																		
Philhealth Regional Office X		Shopping													COB	6,496.88	6,496.88	0.00
28,372.84																		
28,372.84																		
0.00																		
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																		
Quarter																		
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement													COB	11,877.35	11,877.35	0.00
11,877.35																		
11,877.35																		
0.00																		
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																		
Quarter																		
Philhealth Regional Office X		Shopping													COB	18,150.00	18,150.00	0.00
18,150.00																		
18,150.00																		
0.00																		
Procurement of Electricity																		
Philhealth Regional Office X		Direct Contracting													COB	1,952,280.00	1,952,280.00	0.00
1,952,280.00																		
1,952,280.00																		
0.00																		
Procurement of Postage and Delivery Services																		
Philhealth Regional Office X		Direct Contracting													COB	7,200.00	7,200.00	0.00
7,200.00																		
7,200.00																		
0.00																		
Procurement of Cable, Satellite, Telegraph and Radio Services																		
Philhealth Regional Office X		Direct Contracting													COB	14,100.00	14,100.00	0.00
14,100.00																		
14,100.00																		
0.00																		
Procurement of Security Services																		
Philhealth Regional Office X		Direct Contracting													COB	1,371,930.00	1,371,930.00	0.00
1,371,930.00																		
1,371,930.00																		
0.00																		
Repair and Maintenance of Office Equipment																		
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement													COB	158,000.00	158,000.00	0.00

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Procurement of Advertising Services																158,000.00	158,000.00	0.00	
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement													COB	788,500.00	788,500.00		
Marketing and Promotional																788,500.00	788,500.00	0.00	
Philhealth Regional Office X		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement													COB	1,547,050.00	1,547,050.00		
Procurement of Printing and Binding Services																1,547,050.00	1,547,050.00	0.00	
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement													COB	379,000.00	379,000.00		
Procurement of Subscription Services																379,000.00	379,000.00	0.00	
Philhealth Regional Office X		Direct Contracting Negotiated Procurement - Small Value Procurement													COB	25,824.00	25,824.00		
Corporate Forum																25,824.00	25,824.00	0.00	
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue													COB	225,900.00	225,900.00		
																225,900.00	225,900.00	0.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Note: System generated report.													Total	9,834,400.06	7,197,137.94	2,637,262.12		

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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Total	Estimated Budget		Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Acceptance Turnover	MOOE		CO	
Procurement of IT Equipment and Software																				
Quarter																				
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement Public Bidding													COB	9,638,656.90		9,638,656.90		
																9,638,656.90	0.00	9,638,656.90		
Procurement of IT Supplies																				
Quarter																				
Philhealth Regional Office X		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping													COB	1,418,603.30	1,418,603.30			
																1,418,603.30	1,418,603.30	0.00		
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
Quarter																				
Philhealth Regional Office X		Shopping Negotiated Procurement - PS-DBM/Shopping													COB	58,800.00	58,800.00			
																58,800.00	58,800.00	0.00		
Procurement of Internet Services																				
Philhealth Regional Office X		Direct Contracting													COB	33,600.00	33,600.00			
																33,600.00	33,600.00	0.00		
Repair and Maintenance of IT Equipment and Software																				
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement													COB	10,000.00	10,000.00			
																10,000.00	10,000.00	0.00		
																Total	11,159,660.20	1,521,003.30	9,638,656.90	

Note: System generated report.

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