

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
 Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Office Equipment																		
1st Quarter																		
Philhealth	Regional Office X	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	2,747,708.79		2,747,708.79	
2nd Quarter																		
Philhealth	Regional Office X	Public Bidding	FEB	FEB	MAR		MAR		MAR	MAR	APR	APR	MAY	COB	365,832.39		365,832.39	
															3,113,541.18	0.00	3,113,541.18	
Procurement of Furniture and Fixtures																		
1st Quarter																		
Philhealth	Regional Office X	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	MAR	COB	900,372.00		900,372.00		
2nd Quarter																		
Philhealth	Regional Office X	Negotiated Procurement - Small Value Procurement	APR	APR					APR		MAY	MAY	COB	41,426.00		41,426.00		
															941,798.00	0.00	941,798.00	
Procurement of Regular Office Supplies																		
1st Quarter																		
Philhealth	Regional Office X	Shopping	FEB	FEB							FEB	MAR	COB	1,395,643.33	1,395,643.33			
2nd Quarter																		
Philhealth	Regional Office X	Shopping	MAY	MAY							MAY	MAY	COB	1,135,040.38	1,135,040.38			
3rd Quarter																		
Philhealth	Regional Office X	Shopping	AUG	AUG							AUG	AUG	COB	1,061,238.89	1,061,238.89			
4th Quarter																		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
 Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget		CO	Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total			MOOE
Philhealth Regional Office X		Shopping Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Direct Contracting	NOV	NOV									NOV	DEC	COB	845,761.06	845,761.06		
																4,437,683.66	4,437,683.66	0.00	
Procurement of Accountable Forms																			
1st Quarter																			
Philhealth Regional Office X		National Printing Office	FEB	FEB									FEB	MAR	COB	34,882.50	34,882.50		
2nd Quarter																			
Philhealth Regional Office X		National Printing Office	MAY	MAY									MAY	MAY	COB	34,882.50	34,882.50		
3rd Quarter																			
Philhealth Regional Office X		National Printing Office	AUG	AUG									AUG	AUG	COB	34,882.50	34,882.50		
4th Quarter																			
Philhealth Regional Office X		National Printing Office	NOV	NOV									NOV	DEC	COB	34,882.50	34,882.50		
																139,530.00	139,530.00	0.00	
Procurement of Drug and Medicines																			
1st Quarter																			
Philhealth Regional Office X		Shopping	FEB	FEB									FEB	MAR	COB	14,684.52	14,684.52		
2nd Quarter																			
Philhealth Regional Office X		Shopping	MAY	MAY									MAY	MAY	COB	1,109.80	1,109.80		
3rd Quarter																			
Philhealth Regional Office X		Shopping	AUG	AUG									AUG	AUG	COB	6,786.10	6,786.10		
4th Quarter																			
Philhealth Regional Office X		Shopping	NOV	NOV									NOV	DEC	COB	1,109.80	1,109.80		
																23,690.22	23,690.22	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			
Philhealth Regional Office X		Negotiated Procurement - PS-DBM/Shopping Shoppin	FEB	FEB									FEB	MAR	COB	35,095.44	35,095.44		
2nd Quarter																			
Philhealth Regional Office X		Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY									MAY	MAY	COB	24,207.67	24,207.67		
3rd Quarter																			
Philhealth Regional Office X		Negotiated Procurement - PS-DBM/Shopping Shoppin	AUG	AUG									AUG	AUG	COB	31,643.57	31,643.57		
4th Quarter																			
Philhealth Regional Office X		Negotiated Procurement - PS-DBM/Shopping Shoppin	NOV	NOV									NOV	DEC	COB	23,079.77	23,079.77		
																114,026.45	114,026.45	0.00	
Procurement of Gasoline, Oil and Lubricants																			
Philhealth Regional Office X		Public Bidding	JAN	JAN	JAN	FEB	FEB	FEB	FEB	MAR	MAR	APR	COB			2,631,600.00	2,631,600.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
 Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget		CO	Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total			MOOE
														2,631,600.00	2,631,600.00	0.00			
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
1st Quarter																			
Philhealth	Regional Office X	Negotiated Procurement - Small Value Procurement Shopping	JAN	JAN						JAN		FEB	MAR	COB		109,052.85	109,052.85		
2nd Quarter																			
Philhealth	Regional Office X	Shopping	MAY	MAY								MAY	MAY	COB		27,124.66	27,124.66		
													136,177.51	136,177.51	0.00				
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
2nd Quarter																			
Philhealth	Regional Office X	Negotiated Procurement - Small Value Procurement	APR	APR						APR		MAY	MAY	COB		17,875.00	17,875.00		
													17,875.00	17,875.00	0.00				
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
2nd Quarter																			
Philhealth	Regional Office X	Shopping	MAY	MAY								MAY	MAY	COB		12,100.00	12,100.00		
													12,100.00	12,100.00	0.00				
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																			
1st Quarter																			
Philhealth	Regional Office X	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		173,562.75	173,562.75		
2nd Quarter																			
Philhealth	Regional Office X	Negotiated Procurement - Small Value Procurement	APR	APR						APR		MAY	MAY	COB		73,539.85	73,539.85		
3rd Quarter																			
Philhealth	Regional Office X	Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL		AUG	AUG	COB		52,737.50	52,737.50		
													299,840.10	299,840.10	0.00				
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																			
1st Quarter																			
Philhealth	Regional Office X	Shopping	FEB	FEB								FEB	MAR	COB		24,200.00	24,200.00		
3rd Quarter																			
Philhealth	Regional Office X	Shopping	AUG	AUG								AUG	AUG	COB		18,150.00	18,150.00		
													42,350.00	42,350.00	0.00				
Procurement of Water Services																			
Philhealth	Regional Office X	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		484,242.00	484,242.00	
													484,242.00	484,242.00	0.00				
Procurement of Electricity																			
Philhealth	Regional Office X	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		10,282,920.00	10,282,920.00	
													10,282,920.00	10,282,920.00	0.00				
Procurement of Postage and Delivery Services																			
Philhealth	Regional Office X	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB		660,750.00	660,750.00	
													660,750.00	660,750.00	0.00				
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Philhealth	Regional Office X	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB		99,012.00	99,012.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
 Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ad/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Procurement of Janitorial Services																99,012.00	99,012.00	0.00		
Philhealth Regional Office X		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	MAR	MAR	APR	COB	4,051,372.32	4,051,372.32				
4,051,372.32																4,051,372.32	4,051,372.32	0.00		
Procurement of Security Services																				
Philhealth Regional Office X		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	9,509,300.88	9,509,300.88			
9,509,300.88																9,509,300.88	9,509,300.88	0.00		
Repair and Maintenance of Office Equipment																				
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	190,731.00	190,731.00			
190,731.00																190,731.00	190,731.00	0.00		
Repair and Maintenance of Motor Vehicles																				
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	150,000.00	150,000.00			
150,000.00																150,000.00	150,000.00	0.00		
Procurement of Advertising Services																				
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	788,500.00	788,500.00			
788,500.00																788,500.00	788,500.00	0.00		
Marketing and Promotional																				
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement [Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN							JAN		FEB	FEB	COB	5,992,650.00	5,992,650.00			
5,992,650.00																5,992,650.00	5,992,650.00	0.00		
Procurement of Printing and Binding Services																				
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	1,046,000.00	1,046,000.00			
1,046,000.00																1,046,000.00	1,046,000.00	0.00		
Procurement of Transportation and Delivery Services																				
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	60,000.00	60,000.00			
60,000.00																60,000.00	60,000.00	0.00		
Procurement of Rental Services																				
Philhealth Regional Office X		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	30,159,987.64	30,159,987.64			
30,159,987.64																30,159,987.64	30,159,987.64	0.00		
Procurement of Subscription Services																				
Philhealth Regional Office X		Direct Contracting [Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN	JAN	FEB	FEB	FEB	COB	172,296.00	172,296.00		
172,296.00																172,296.00	172,296.00	0.00		
Other Corporate Activities																				

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
 Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOQE		CO	
Philhealth Regional Office X		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN						JAN			FEB	MAR	COB	265,600.00	265,600.00			
																265,600.00	265,600.00	0.00		
Registration of Motor Vehicle																				
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	41,717.78	41,717.78			
																41,717.78	41,717.78	0.00		
Corporate Forum																				
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement[Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN						JAN			FEB	MAR	COB	1,337,250.00	1,337,250.00			
																1,337,250.00	1,337,250.00	0.00		
Medical Expenses																				
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	620,000.00	620,000.00			
																620,000.00	620,000.00	0.00		
<i>Note: System generated report.</i>																Total	77,822,541.74	73,767,202.56	4,055,339.18	

Prepared by:

Jackie Lou G. Rudinas
 PRO-X SAC Secretariat

Noted by:

Dr. Jonathan T. Ortigoza
 PRO-X SAC Chairman

Approved by:

Datu Masiding M. Alonto Jr.
 Regional Vice President, PRO X

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
 Calendar Year 2019

BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of IT Equipment and Software																		
1st Quarter																		
Philhealth Regional Office X		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	MAR	MAR	APR	COB	7,372,773.27		7,372,773.27	
2nd Quarter																		
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement Public Bidding	APR	APR					APR		MAY	MAY	COB	2,683,156.90		2,683,156.90		
															10,055,930.17	0.00	10,055,930.17	
Procurement of IT Supplies																		
1st Quarter																		
Philhealth Regional Office X		Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM Shopping	FEB	FEB							FEB	MAR	COB	1,866,861.48	1,866,861.48			
2nd Quarter																		
Philhealth Regional Office X		Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY	MAY	COB	1,738,398.86	1,738,398.86			
3rd Quarter																		
Philhealth Regional Office X		Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM Shopping	AUG	AUG							AUG	AUG	COB	1,348,197.82	1,348,197.82			
4th Quarter																		
Philhealth Regional Office X		Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - PS-DBM Shopping	NOV	NOV							NOV	DEC	COB	1,095,913.15	1,095,913.15			
															6,049,371.31	6,049,371.31	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																		
1st Quarter																		
Philhealth Regional Office X		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	MAR	MAR	APR	COB	23,504.33	23,504.33		
2nd Quarter																		
Philhealth Regional Office X		Public Bidding Shopping Negotiated Procurement - PS-DBM Shopping	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	COB	62,506.33	62,506.33		
															86,010.66	86,010.66	0.00	
Procurement of Internet Services																		
Philhealth Regional Office X		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	1,353,396.00	1,353,396.00		

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2019

BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks			
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO		
Repair and Maintenance of IT Equipment and Software																					
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement		JAN	JAN						JAN		FEB	MAR	COB	43,675.00	43,675.00	0.00			
43,675.00 43,675.00 0.00																					
<i>Note: System generated report.</i>															Total	17,588,383.14	7,532,452.97	10,055,930.17			

Prepared by;

Jaskie Lou G. Rudinas
 PRO-X BAC Secretariat

Noted by;

Dr. Jonathan T. Ortigosa
 PRO-X BAC Chairman

Approved by:

— R.L. —
 Datu Masiding M. Alonto Jr.
 Regional Vice President, PRO -- K...

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2019

BAC Consulting Services

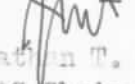
Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	SCHEDULE FOR EACH PROCUREMENT ACTIVITY							Fund Source	Estimated Budget			Remarks		
							Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Procurement of Contract Services																				
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement		JAN	JAN							JAN		FEB	MAR	COB	150,000.00	150,000.00		
Total																				
Total																				
Total																				
Total																				

Note: System generated report.

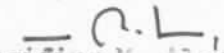
Prepared by:


Jackie Lou G. Rudinas
 PRO - X BAC Secretariat

Noted by:


Dr. Jonathan T. Ortigoza
 PRO-X BAC Chairman

Approved by:


Datu Masiding M. Alonto Jr.
 Head of Procuring Entity
 Regional Vice President, PRO X 