



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



August 31, 2018

Atty. Samuel G. Dagpin, Jr.

Chairman

Governance Commission for Government-Owned or
Controlled Corporation (GCG)

3/F Citibank Center, 8741 Paseo De Roxas
Makati City


Subject : **Submission of FY 2019 Indicative APP**

Dear Atty. Dagpin, Jr.:

Pursuant to Section 7.2 of Revised Implementing Rules and Regulations of Republic Act No. 9184, the Corporation is mandated to prepare its indicative Annual Procurement Plan. Likewise, the AO 25 Task Force issued its Memorandum Circular 2018-001 which requires the submission of FY 2019 Indicative APP (non-CSE) among other procurement reports and subsequent posting in the Transparency Seal page of the Corporate website for the grant of the PBB.

As the Corporation has yet to approve its Corporate Operating Budget (COB), all programs, activities, projects and appropriate budget allocation in the attached FY 2019 Indicative APP may still change after diligent evaluation and review of the Planning and Budget Committee.

Hence, this submission and subsequent posting in our Corporate Website is for purposes of compliance in the requirements of the PBB subject to final submission once the COB has been approved in accordance with approved budget calendar.


DENNIS S. MAS, PhD URP
Officer-in-Charge
Office of the President and CEO

Date Signed: 8/31/18 

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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Procurement of Office Equipment																				
1st Quarter																				
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	49,987.50		49,987.50	
																	49,987.50	0.00	49,987.50	
Procurement of Regular Office Supplies																				
1st Quarter																				
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement	FEB	FEB										FEB	MAR	COB	43,218.34	43,218.34		
																	43,218.34	43,218.34	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
1st Quarter																				
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	1,247.50	1,247.50		
																	1,247.50	1,247.50	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																				
Office of the Area Vice President for Northern and Central Luzon		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB			12,000.00	12,000.00		
																	12,000.00	12,000.00	0.00	
Procurement of Subscription Services																				
Office of the Area Vice President for Northern and Central Luzon		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB			7,200.00	7,200.00		
																	7,200.00	7,200.00	0.00	
Corporate Forum																				

The Indicative APP-nonCSE for CY 2019 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB for CY 2019 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks			
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO		
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN							JAN	JAN	FEB	FEB	MAR	COB	1,087,500.00	1,087,500.00			
																	1,087,500.00	1,087,500.00	0.00		
Note: System generated report.																	Total	1,201,153.34	1,151,165.84	49,987.50	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Procurement of IT Supplies																				
1st Quarter																				
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	99,000.00	99,000.00		
																	99,000.00	99,000.00	0.00	
Note: System generated report.																Total	99,000.00	99,000.00	0.00	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Procurement of Furniture and Fixtures																				
1st Quarter																				
Office of the Area Vice President for Visayas		Public Bidding	JAN	JAN	JAN		JAN			FEB	FEB	FEB	MAR	MAR	MAR	COB	84,865.00		84,865.00	
																	84,865.00	0.00	84,865.00	
Procurement of Regular Office Supplies																				
1st Quarter																				
Office of the Area Vice President for Visayas		Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement	FEB	FEB										FEB	MAR	COB	11,737.52	11,737.52		
																	11,737.52	11,737.52	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																				
Office of the Area Vice President for Visayas		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB			12,000.00	12,000.00		
																	12,000.00	12,000.00	0.00	
Procurement of Rental Services																				
Office of the Area Vice President for Visayas		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB			157,941.00	157,941.00		
																	157,941.00	157,941.00	0.00	
Procurement of Subscription Services																				
Office of the Area Vice President for Visayas		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB			7,200.00	7,200.00		
																	7,200.00	7,200.00	0.00	
Corporate Forum																				
Office of the Area Vice President for Visayas		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB			1,174,500.00	1,174,500.00		
																	1,174,500.00	1,174,500.00	0.00	
																Total	1,448,243.52	1,363,378.52	84,865.00	

Note: System generated report.

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Procurement of IT Equipment and Software																			
1st Quarter																			
Office of the Area Vice President for Visayas		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR	COB		210,000.00		210,000.00
																210,000.00	0.00	210,000.00	
Procurement of IT Supplies																			
1st Quarter																			
Office of the Area Vice President for Visayas		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB		36,175.00	36,175.00	
																36,175.00	36,175.00	0.00	
Note: System generated report.															Total	246,175.00	36,175.00	210,000.00	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Procurement of Office Equipment																				
1st Quarter																				
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	37,500.00		37,500.00	
																	37,500.00	0.00	37,500.00	
Procurement of Furniture and Fixtures																				
1st Quarter																				
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	251,659.37		251,659.37	
																	251,659.37	0.00	251,659.37	
Procurement of Regular Office Supplies																				
1st Quarter																				
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB										FEB	MAR	COB	10,444.25	10,444.25		
2nd Quarter																				
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										MAY	MAY	COB	35,891.37	35,891.37		
3rd Quarter																				
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG										AUG	AUG	COB	8,896.16	8,896.16		
4th Quarter																				
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	7,091.65	7,091.65		
																	62,323.43	62,323.43	0.00	
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB										FEB	MAR	COB	545.80	545.80		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
2nd Quarter																			
Office of the President for Mindanao Area	Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	MAY	COB	545.80	545.80		
3rd Quarter																			
Office of the President for Mindanao Area	Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	AUG	COB	545.80	545.80		
4th Quarter																			
Office of the President for Mindanao Area	Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB	545.80	545.80		
																2,183.20	2,183.20	0.00	
Procurement of Gasoline, Oil and Lubricants																			
Office of the President for Mindanao Area	Area Vice President for Mindanao Area	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	86,400.00	86,400.00			
																86,400.00	86,400.00	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
1st Quarter																			
Office of the President for Mindanao Area	Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	MAR	COB	23,590.12	23,590.12				
																23,590.12	23,590.12	0.00	
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																			
1st Quarter																			
Office of the President for Mindanao Area	Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	MAR	COB	126,266.25	126,266.25				
																126,266.25	126,266.25	0.00	
Procurement of Water Services																			
Office of the President for Mindanao Area	Area Vice President for Mindanao Area	Public Bidding	JAN	JAN	JAN	JAN	JAN	JAN	FEB	FEB	MAR	MAR	MAR	COB	6,000.00	6,000.00			
																6,000.00	6,000.00	0.00	
Procurement of Electricity																			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Office of the Area Vice President for Mindanao Area		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	120,000.00	120,000.00			
																120,000.00	120,000.00	0.00		
Procurement of Postage and Delivery Services																				
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	87,500.00	87,500.00			
																87,500.00	87,500.00	0.00		
Procurement of Cable, Satellite, Telegraph and Radio Services																				
Office of the Area Vice President for Mindanao Area		Direct Contracting	JAN	JAN						FEB	FEB	MAR	MAR	MAR	COB	11,400.00	11,400.00			
																11,400.00	11,400.00	0.00		
Procurement of Janitorial Services																				
Office of the Area Vice President for Mindanao Area		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	178,870.92	178,870.92			
																178,870.92	178,870.92	0.00		
Procurement of Security Services																				
Office of the Area Vice President for Mindanao Area		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	214,506.48	214,506.48			
																214,506.48	214,506.48	0.00		
Repair and Maintenance of Office Equipment																				
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JUN	JUN									JUN	JUL	JUL	COB	68,000.00	68,000.00		
																68,000.00	68,000.00	0.00		
Repair and Maintenance of Communication Equipment																				
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JUN	JUN									JUN	JUL	JUL	COB	11,000.00	11,000.00		
																11,000.00	11,000.00	0.00		
Repair and Maintenance of Motor Vehicles																				
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JUN	JUN									JUN	JUL	JUL	COB	100,000.00	100,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Marketing and Promotional																100,000.00	100,000.00	0.00		
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	MAY	MAY									MAY		JUN	JUL	COB	80,000.00	80,000.00	
Procurement of Printing and Binding Services																80,000.00	80,000.00	0.00		
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB		MAR	APR	COB	82,000.00	82,000.00	
Procurement of Subscription Services																82,000.00	82,000.00	0.00		
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JAN	JAN									JAN		FEB	MAR	COB	13,800.00	13,800.00	
Registration of Motor Vehicle																13,800.00	13,800.00	0.00		
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Agency to Agency	JUL	AUG									AUG		SEP	SEP	COB	4,000.00	4,000.00	
Corporate Forum																4,000.00	4,000.00	0.00		
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR			COB	582,450.00	582,450.00	
Medical Expenses																582,450.00	582,450.00	0.00		
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	OCT	OCT									OCT		NOV	DEC	COB	20,000.00	20,000.00	
Total																2,169,449.77	1,880,290.40	289,159.37		

Note: System generated report.

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Procurement of IT Equipment and Software																				
1st Quarter																				
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	193,882.50		193,882.50	
2nd Quarter																				
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	APR	APR								APR		MAY	MAY	COB	94,500.00		94,500.00	
																288,382.50	0.00	288,382.50		
Procurement of IT Supplies																				
1st Quarter																				
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB										FEB	MAR	COB	44,594.25		44,594.25	
2nd Quarter																				
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										MAY	MAY	COB	44,400.00		44,400.00	
3rd Quarter																				
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG										AUG	AUG	COB	33,400.00		33,400.00	
4th Quarter																				
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	43,400.00		43,400.00	
																165,794.25	165,794.25	0.00		
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
1st Quarter																				
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB										FEB	MAR	COB	12,600.00		12,600.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Repair and Maintenance of IT Equipment and Software																12,600.00	12,600.00	0.00		
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JUN	JUN								JUN		JUL	JUL	COB	40,000.00	40,000.00		
																40,000.00	40,000.00	0.00		
Note: System generated report.																Total	506,776.75	218,394.25	288,382.50	