

Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION Citystate Centre, 709 Shaw Boulevard, Pasig City Call Center (02) 441-7442 Trunkline (02) 441-7444 www.philhealth.gov.ph



January 25, 2019

## CORPORATE MEMORANDUM No. 2019-0008

TO

## : ALL CONCERNED END-USERS Head Office

## SUBJECT : Approval of 2019 Annual Procurement Plan (APP)

In acquiescence with Sections 7.1 and 7.2 of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003" and its Revised Implementing Rules and Regulations (IRR), all procurement of PhilHealth shall be within its approved budget and no procurement shall be undertaken unless it is in accordance with the duly approved Annual Procurement Plan (APP).

Upon approval of the Corporate Operating Budget (COB) of CY 2019 and consistent with the provisions of Republic Act No. 9184 and its Revised IRR, the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management System - PhilHealth Budget System (FMIS-PBS) consolidated the Project Procurement Management Plans (PPMPs) of all concerned end-users in the Head Office into the CY 2019 Annual Procurement Plan (APP)

The Bids and Awards Committees for Goods and Services, Information Technology Resources, Consulting Services and Infrastructure Services, deliberated on, determined and recommended the appropriate method of procurement covering the various projects, activities and programs (PAPs) included in the APP, in accordance with the parameters set forth by RA 9184 and its 2016 Revised IRR.

It is emphasized that all procurement based on the approved CY 2019 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- Procurement of Common-used Supplies, Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and/or included in the PhilGEPS catalogue;
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screen shot from the PS-DBM and/or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried); and

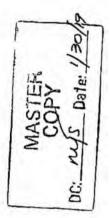
teamphilhealth

Procurement of goods whose mode of procurement determined to be through "Direct c. Contracting" must comply with the requirements of Section 50 of RA 9184 and its 2016 Revised IRR as well as COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.

Under the authority granted by the PhilHealth Board of Directors to the President and Chief Executive Officer (CEO) as Head of Procuring Entity, the attached CY 2019 APP is hereby approved and enjoined all to facilitate procurement and implementation of the PAPs thereat.

For information and strict compliance of all concerned.

ROY B. FERRER, M.D., MSc. Acting President and Chief Executive Officer (CEO) 30 2010



Date Signed:

actioncenter@philhealth.gov.ph



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City Call Center (02) 441-7442 Trunkline (02) 441-7444 www.philhealth.gov.ph



# CY 2019 ANNUAL PROCUREMENT PLAN (APP)

## **CENTRAL OFFICE**

## **BAC - INFORMATION AND TECHNOLOGY RESOURCES**

						COLICOLIE	FOR EACH PI		t actuaty			1		0		Estimated Budget		
rocurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc J Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	8	Remark
rocurement of IT Equipment a	nd Software								<u> </u>		See.			5 x x	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			T
1st Quarter																		
Physical Resources and Infrastructure Department	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	3,622,352.68		3,622,352.68	
Member Management Group	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	665,949.97		665,949.97	
Commision on Audit	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	99,933.33		99,933.33	
Treasury Department	Public Bidding   Negotiated Procurement - Small Value Procurement	JAN	AN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	1,129,384.77		1,129,384.77	
Office of the Senior Chief Finance Executive	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	253,947.28		253,947.28	
Benefits Development and Research Department	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	121,283.33		121,283.33	
Office of the Senior Vice President-Health Finance Policy Sector	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	4,364,051.45		4,364,051.45	
Internal Legal Department	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	230,499.99		230,499.99	
Prosecution Department	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	52,185.00		52,185.00	
Office of the Senior Vice President-Legal Sector	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	86,283.33		86,283.33	
PhilHealth Identity Management System (PMO)	t Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	51,283.33		51,283.33	
Office of the Area Vice President for Mindanao Area	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	211,977.30		211,977.30	
Office of the Area Vice President for Visayas	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	51,283.33		51,283.33	-
Office of the Area Vice President for NCR and Southern Luzon	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	74,051.47		74,051.47	
Arbitration Office	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	35,000.00		35,000.00	
Accreditation Department	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	35,000.00		35,000.00	
Non-Formal Sector	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	460,999.98		460,999.98	

Description         Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>	BAC Information and Technology	Resoources						Calendar	Year 2019								
Encl-year Pocurent         Optimeron         TB         Ordineron         Test         or lensity         of lensity         Proceeding					-	SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY	•						Estimated Budget	
13 Guarde         14 Quarde         14 Quarde         13 An         14 Quarde         14 Quarde <th14 quarde<="" th="">         14</th14>								Post Qual							Total	MODE CO	Remarks
Formal Sector         Puble Bidding         JAN         JAN         JAN         FEB         FEB         FEB         FEB         FEB         FEB         MAR         ANR         APR         COB         997,127.27         997,127.27           Standards Montonig         Puble Bidding         JAN         JAN         JAN         FEB         FEB         FEB         FEB         MAR         ANR         APR         COB         26,092.50         26,092.50           Information Security Department Puble Bidding         JAN         JAN         JAN         JAN         FEB         FEB         FEB         MAR         AAR         APR         COB         25,092.50         26,092.50           Information Security Department Puble Bidding         JAN         JAN         JAN         JAN         JAN         FEB         FEB         FEB         MAR         AAR         APR         COB         26,092.50         26,092.50         26,092.50         26,092.50         26,092.50         26,092.50         26,092.50         26,092.50         26,092.50         26,092.50         26,092.50         26,092.50         26,092.50         26,092.50         26,092.50         26,092.50         26,092.50         26,092.50         26,092.50         26,014.57         126,518,003.76	Procurement of IT Equipment a	nd Software										and the second					
Standards Monitoring Department         Public Bidding         JAN         JAN         FEB         FEB         FEB         FEB         FEB         MAR         MAR         AR         COB         26,092.50         26,092.50           Information         Socurity         Department         Public Bidding         JAN         JAN         JAN         FEB         FEB         FEB         MAR         MAR         AR         COB         50,537,502.94	1st Quarter											1.0					
Department         Information Scartly Department* Julic Bolding         JAN         JAN         FEB         FEB         FEB         FEB         MAR         MAR         APR         COB         50,577,502.94         50,577,502.94           Human Resource Department         Fublic Bolding         JAN         JAN         JAN         FEB         FEB         FEB         MAR         MAR         APR         COB         50,577,502.94	Formal Sector	Public Bidding	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	897,127.27	897,127.27	
Human Resource Department         Public Bidding         JAN         JAN         JAN         JAN         FEB         FEB         FEB         FEB         FEB         MAR         MAR         APR         COB         774,051.47         774,051.47           Health Informatics Department         Public Bidding         JAN         JAN         JAN         FEB         FEB         FEB         FEB         MAR         MAR         APR         COB         774,051.47         774,051.47           Office of the President and CEO - Proper         Public Bidding         JAN         JAN         JAN         FEB         FEB         FEB         MAR         MAR         APR         COB         150,1437         126,518,003.76           IT Management Department         Public Bidding         JAN         JAN         JAN         FEB         FEB         FEB         MAR         MAR         APR         COB         126,518,003.76         126,518,003.76           Office of the Chief Operating         Public Bidding         JAN         JAN         JAN         FEB         FEB         FEB         MAR         MAR         APR         COB         126,518,003.76         126,518,003.76           Social Health Insurance         Public Bidding         JAN         JAN </td <td></td> <td>Public Bidding</td> <td>JAN</td> <td>JAN</td> <td>JAN</td> <td>FEB</td> <td></td> <td>FEB</td> <td>FEB</td> <td>FEB</td> <td>MAR</td> <td>MAR</td> <td>APR</td> <td>СОВ</td> <td>26,092.50</td> <td>26,092.50</td> <td>-</td>		Public Bidding	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	26,092.50	26,092.50	-
Health         Informatics         Department         Public         Bidding         JAN         JAN         JAN         FEB         FEB         FEB         FEB         FEB         MAR         MAR         APR         COB         774,051.47         774,051.47           Office of the President and CEO - Proper         JAN         JAN         JAN         JAN         JAN         FEB         FEB         FEB         FEB         MAR         MAR         APR         COB         130,143.97         150,143.97           IT         Maragement         Department         Public         Bidding/Nepotiated Procurement - Smail         JAN         JAN         JAN         JAN         FEB         FEB         FEB         FEB         MAR         MAR         APR         COB         126,518,003.76         126,518,003.76         126,518,003.76         126,518,003.76         126,518,003.76         126,518,003.76         126,518,003.76         126,518,003.76         101,933.33         101,933.33         101,933.33         101,933.33         101,933.33         101,933.33         101,933.33         101,933.33         101,933.33         76,833.33         76,833.33         76,833.33         76,833.33         76,833.33         76,833.33         76,833.33         76,833.33         76,833.33         7	Information Security Departmen	ntPublic Bidding	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	50,537,502.94	50,537,502.94	
Office of the President and CEO - Proper       Public Bidding       JAN       JAN       JAN       FEB       FEB       FEB       FEB       FEB       FEB       MAR       MAR       APR       COB       150,143.97       150,143.97         IT       Management Department Value Procument - Small       JAN	Human Resource Department	Public Bidding	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	-	3,429,614.87	3,429,614.87	
CEO - Proper       UNIC       JAN       JAN       JAN       JAN       Set of the control of the contr	Health Informatics Department	Public Bidding	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	774,051.47	774,051.47	1
Bidding/Hegotiated Procurement - Small Value Procurement       JAN       JAN       JAN       FEB       FEB       FEB       FEB       MAR       MAR       APR       COB       101,93.33       101,93.33         Scotal for the Chief Operating Cifficer - Proper       Public Bidding       JAN       JAN       JAN       FEB       FEB       FEB       MAR       MAR       APR       COB       101,93.33       101,93.33         Scotal Health Insurance Awards Committees       Public Bidding       JAN       JAN       JAN       FEB       FEB       FEB       MAR       MAR       APR       COB       76,833.33       76,833.33         Scotal Health Insurance Academy (Training)       Public Bidding       JAN       JAN       JAN       FEB       FEB       FEB       MAR       MAR       APR       COB       76,833.33       76,833.33       76,833.33         Scotal Health Insurance Academy (Training)       Public Bidding       JAN       JAN       JAN       FEB       FEB       FEB       MAR       MAR       APR       COB       236,849.99       236,849.99       236,849.99       236,849.99       230,499.99       230,499.99       230,499.99       230,499.99       230,499.99       230,499.99       230,499.99       230,499.99       230,		Public Bidding	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	150,143.97	150,143.97	
Officer - proper       Secretariat for the Bids and Avards Committees       JAN       JAN       JAN       JAN       FEB       FEB       FEB       FEB       FEB       MAR       MAR       APR       COB       76,833.33       76,833.33         Social Health Insurance Academy (Training)       Public Bidding/Negotiated procurement       JAN       JAN       JAN       JAN       FEB       FEB       FEB       FEB       MAR       MAR       APR       COB       76,833.33       76,833.33         Social Health Insurance Academy (Training)       Public Bidding/Negotiated procurement - Small value Procurement       JAN       JAN       JAN       FEB       FEB       FEB       FEB       MAR       MAR       APR       COB       236,849.99       236,849.99       236,849.99       236,849.99       236,849.99       236,849.99       236,849.99       236,849.99       236,849.99       230,499.99	IT Management Department	Bidding   Negotiated Procurement - Small	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	126,518,003.76	126,518,003.76	
Awards Committees       Social Health Insurance Academy (Training)       Public Bidding[Negotiated Procurement - Small Value		Public Bidding	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	101,933.33	101,933.33	· · · · ·
Academy (Training)       Bidding(Negotiated procurement - Small value Procurement - Small value Procurement - Small value Procurement - Small value Procurement       JAN       JAN       JAN       FEB       FEB       FEB       FEB       MAR       MAR       APR       COB       5,277,200.00       5,277,200.00         Origo of the Vice President Corporate Affairs Group       Public Bidding       JAN       JAN       JAN       FEB       FEB       FEB       FEB       MAR       MAR       APR       COB       230,499.99       250,92.50       26,092.50       26,092.50       26,092.50       26,092.50       26,092.50       26,092.50       26,092.50       26,092.50       26,092.50       26,092.50       26,092.50       26,092.50       26,092.50       26,092.50       26,092.50       26,092.50       26,092.50       26,092.50       26,092.50 <td></td> <td>Public Bidding</td> <td>JAN</td> <td>JAN</td> <td>JAN</td> <td>FEB</td> <td><u> </u></td> <td>FEB</td> <td>FEB</td> <td>FEB</td> <td>MAR</td> <td>MAR</td> <td>APR</td> <td>СОВ</td> <td>76,833.33</td> <td>76,833.33</td> <td></td>		Public Bidding	JAN	JAN	JAN	FEB	<u> </u>	FEB	FEB	FEB	MAR	MAR	APR	СОВ	76,833.33	76,833.33	
Department         Public Bidding         JAN         JAN         JAN         FEB         FEB         FEB         FEB         MAR         MAR         APR         COB         230,499.99         230,499.99         230,499.99         230,499.99         230,499.99         230,499.99         230,499.99         230,499.99         230,499.99         230,499.99         230,499.99         230,499.99         230,499.99         26,092.50         26,092.50         26,092.50         26,092.50         26,092.50         26,092.50         26,092.50         26,092.50         26,093.33         200,000         26,093.33         200,000         26,093.33         200,000         26,093.33         200,000         26,093.33         200,000         26,093.50         200,000         26,093.50         200,000         26,093.50         200,000         26,093.50         200,000 </td <td></td> <td>Bidding Negotiated Procurement - Small</td> <td>JAN</td> <td>NAC</td> <td>JAN</td> <td>FEB</td> <td></td> <td>FEB</td> <td>FEB</td> <td>FEB</td> <td>MAR</td> <td>MAR</td> <td>APR</td> <td>СОВ</td> <td>236,849.99</td> <td>236,849.99</td> <td></td>		Bidding Negotiated Procurement - Small	JAN	NAC	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	236,849.99	236,849.99	
Corporate Affairs Group       Corporate Legal Counsel       Public Bidding       JAN       JAN       JAN       FEB       FEB       FEB       FEB       MAR       MAR       APR       COB       26,092.50       26,092.50         Corporate Legal Counsel       Public Bidding       JAN       JAN       JAN       JAN       FEB       FEB       FEB       FEB       MAR       MAR       APR       COB       26,092.50       26,092.		Public Bidding	JAN	JAN	JAN	 FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	5,277,200.00	5,277,200.00	
Corporate Planning Department Public Bidding Negotiated Procurement - Small Value Procurement       JAN       JAN       JAN       FEB       FEB       FEB       FEB       FEB       MAR       MAR       APR       COB       656,833.33       656,833.33         Comptrollership Department Value Procurement       JAN       JAN       JAN       JAN       FEB       FEB       FEB       FEB       MAR       MAR       APR       COB       656,833.33       656,833.33       656,833.33         Comptrollership Department Value Procurement       JAN       JAN       JAN       FEB       FEB       FEB       FEB       MAR       MAR       APR       COB       176,000.00       176,000.00         Value Procurement       Small Value Procurement		Public Bidding	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	230,499.99	230,499.99	
Bidding Negotiated         Procurement - Small         Value Procurement         Comptrollership Department         Bidding Negotiated         Bidding Negotiated         Procurement         Procurement         Procurement         Procurement         Procurement         Procurement         Procurement         Procurement         Value Procurement	Corporate Legal Counsel	Public Bidding	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	26,092.50	26,092.50	
Bidding Negotiated Procurement - Small Value Procurement	Corporate Planning Department	Bidding   Negotiated Procurement - Small	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	656,833.33	656,833.33	
Financial Audit Department Public Bidding JAN JAN JAN FEB FEB FEB FEB MAR MAR APR COB 307,333.32 307,333.32	Comptrollership Department	Bidding   Negotiated Procurement - Small	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	176,000.00	176,000.00	
	Financial Audit Department	Public Bidding	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	307,333.32	307,333.32	

AC Information and Technology	Resoources							Calendar	Year 2019								
rocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of	Pre-Bid Conference	Eligibility Check	SCHEDULE Sub/Open of Bids	FOR EACH P Bid Evaluation	ROCUREMEN Post Qual		Contract. Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	Estimated Budget. MODE CO	Remarks
rocurement of IT Equipment a 1st Quarter	nd Software	alter de m		T REAL	Profession 1					12	CAULSI			and the second			
Office of the Chief Audit Executive	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	677,925.83	677,925.83	
Corporate Secretary	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	480,302.94	480,302.94	
Operations Audit Department	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	939,602.91	939,602.91	
Overseas Filipinos Program	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	50,000.00	50,000.00	1
Office of the Senior Vice President-Management Services Sector	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	680,162.24	680,162.24	
Office of the Chairman of PhilHealth Board	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	50,000.00	50,000.00	
2nd Quarter										2.					S 7 34 3 8.	BE THE FUE	
Information Security Department	ntPublic Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	MAY	COB	19,000,000.00	19,000,000.00	
Health Informatics Department	Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	MAY	COB	20,000,000.00	20,000,000.00	
Overseas Filipinos Program	Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	MAY	COB	54,200.00	54,200.00	
Protest Appeals and Review Department	Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	MAY	СОВ	227,718.13	227,718.13	
International and Local Engagement Department	Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	MAY	СОВ	381,384.79	381,384.79	
IT Management Department	Public Bidding Negotiated Procurement - Small Value Procurement	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	MAY	СОВ	663,341,888.38	663,341,888.38	
3rd Quarter							122.							1	4		
IT Management Department	Negotiated Procurement - Small Value Procurement	JUL	JUL	-						JUL		AUG	AUG	СОВ	84,000.00	84,000.00	
Information Security Department	ntPublic Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	AUG	СОВ	82,800,000.00	82,800,000.00	
4th Quarter					-												
IT Management Department	Negotiated Procurement - Small Value Procurement	ост	OCT							OCT		NOV	DEC	СОВ	84,000.00	84,000.00	

AC Information and Technology	Resoources								r Year 2019									
rocurement Program/Project PMO /	Mode of	Pre-Proc	Ads/Post of	Pre-Bid	Eligibility	SCHEDULE Sub/Open		PROCUREME	NT ACTIVITY Notice of	Contract	Notice to	Delivery	Acceptance	Fund	E	stimated Budget MOOE	0	Remarks
	Procurement	Conference		Conference		of Bids			Award	Signing	Proceed	Completion		Source	Total	PICOL		Kemarke
			1. 1. 2.			100		N 1977				- J.	1.1	1	989,818,764.33	0.00	989,818,764.33	
rocurement of IT Supplies			OPENING STREET				The state of the							State State	the start the			
Group Vice President-Corporate Planning Department and Organizationl System Development Office	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	29,515.20	29,515.20		
1st Quarter	A CONTRACT						31	100	49.5			1		12	- NAV-	201 No. 6		11.0
Office of the Chief Information Officer - Proper	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR		85,000.00	85,000.00		
Corporate Action Center	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	8,000.00	8,000.00		
Benefits Development and Research Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	264,745.00	264,745.00		
Treasury Department	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	657,011.80	657,011.80		
Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	9,223.33	9,223.33		
Office of the Vice President- Quality Assurance Group	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	135,030.00	135,030.00		
Overseas Filipinos Program	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	372,310.00	372,310.00		
Office of the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	74,950.00	74,950.00		
Member Management Group	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB				-					FEB	MAR	СОВ	216,572.00	216,572.00		

AC Information and Technology	Resoources							Calenda	Year 2019									
rocurement Program/Project PMO /	Mode of	Pre-Proc	Ads/Post of	Pre-Bid	Eligibility		FOR EACH P		IT ACTIVITY Notice of	Contract	Notice to	Delivery	Acceptance	Fund	Es Total	timated Budget MOOE	co	Remarks
End-Use	r Procurement	Conference	ITB	Conference	Check	of Bids	Evaluation		Award	Signing	Proceed	Completion	Turnover	Source		a star i f		
ocurement of IT Supplies	A day		AT -	· The state			12.53	11	NO. CON							E The second		
1st Quarter							IN THE REAL PROPERTY IN		Jude'						The second se			
Office of the President and CEO - Proper	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	66,400.00	66,400.00		
Non-Formal Sector	Negotiated Procurement - PS- DBM/Shopping[Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	112,824.00	112,824.00		
Formal Sector	Negotiated Procurement - PS- DBM/Shopping[Negotiat Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	136,977.20	136,977.20		
Office of the Chairman of PhilHealth Board	Negotiated Procurement - PS- DBM/Shopping[Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	57,850.00	57,850.00		
Commision on Audit	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	341,650.00	341,650.00		
Corporate Marketing Department	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	214,630.00	214,630.00		
Comptrollership Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	556,479.00	556,479.00		
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	16,800.00	16,800.00		
Fact Finding Investigation and Enforcement Department	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	55,000.00	55,000.00		

BAC Information and Technology	Resoources							Calendar	Year 2019									
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	SCHEDULE Sub/Open of Bids		ROCUREMEN Post Qual		Contract Signing	Notice to Proceed			Fund Source	Es Total	stimated Budget MOOE	œ	Remarks
Procurement of IT Supplies			No.					2.6	1200年				211.1	1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -	The state of the second			2.20
1st Quarter				N 340.			. Second									A REAL MERCE	5	all the second
Office of the Area Vice President for Northern and Central Luzon	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	33,000.00	33,000.00		
Prosecution Department	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR		249,080.00	249,080.00		
Internal Legal Department	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	30,023.50	30,023.50		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shopping[Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	44,594.25	44,594.25		
Health Informatics Department	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	86,400.00	86,400.00		
Standards Monitoring Department	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	132,060.90	132,060.90		
Corporate Communication Department	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	36,400.00	36,400.00		
Protest Appeals and Review Department	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	66,000.00	66,000.00		
Accreditation Department	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	96,579.99	96,579.99		
Task Force for Corporate Center and Offices (TFCC)	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	64,000.00	64,000.00		

	A A A A A A A A A A A A A A A A A A A			100	SCHEDUIE	FOR EACH P	ROTIREMEN	ACTIVITY	1						Estimated Budget		
rocurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Eligibility Check	Sub/Open	Bid Evaluation	Post Qual		Contract Signing	Notice to Proceed		Acceptance n Turnover		Total	MOOE	co	Remarks
rocurement of IT Supplies 1st Quarter	U.S. Marcons											- lii					
Information Security Departmen	tNegotiated Procurement - PS- DBM/Shopping Negotiat Procurement - PS- DBM/Shopping	FEB	FEB								FEB	MAR	СОВ	139,600.00	139,600.00		
Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB								FEB	MAR	СОВ	148,975.00	148,975.00		
IT Management Department	Public Bidding  Negotiated Procurement - PS- DBM/Shopping  Negotiat Procurement - Small Value Procurement	FEB	FEB								FEB	MAR	СОВ	1,216,932.13	1,216,932.13		
Office of the Senior Chief Finance Executive	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	NAL	NAL						JAN		FEB	MAR	СОВ	65,542.50	65,542.50		
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB								FEB	MAR	СОВ	225,800.00	225,800.00		
Corporate Planning Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement		FEB								FEB		СОВ	304,010.82	304,010.82		
Office of the Chief Operating Officer - Proper	Negotiated Procurement - PS- DBM/Shopping[Negotiat Procurement - Small Value Procurement	FEB	FEB								FEB	MAR	СОВ	72,027.50	72,027.50		
Office of the Vice President- Actuary	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB								FEB	MAR	СОВ	25,200.00	25,200.00		

AC Information and Technology	Resoources								Year 2019									
		-		1. 14		SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY	10 E.S.			Sec.		E Starte	stimated Budget		
ocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	00	Remark
curement of IT Supplies							-				- 5E K			-	CONTRACT OF		Mar Aller	0-10
1st Quarter																	C. Carlos	
Arbitration Office	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	JAN	JAN							JAN		FEB	MAR	СОВ	123,457.00	123,457.00		
Operations Audit Department	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	43,096.66	43,096.66		
Secretariat for the Bids and Awards Committees	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	275,000.00	275,000.00		
Social Health Insurance Academy (Training)	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	57,319.97	57,319.97		
Financial Audit Department	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	62,850.00	62,850.00		
Risk Management Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	42,680.90	42,680.90		
Organization and Systems Developmant Office	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB		_			_				FEB	MAR	СОВ	72,300.00	72,300.00		
Corporate Legal Counsel	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	11,000.00	11,000.00		
Office of the Chief Audit Executive	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	78,414.40	78,414.40		

AC Information and Technology	Resoources							Calenda	r Year 2019									
			the second	×	Not the Owner	SCHEDULE	FOR EACH F	ROCUREMEN	T ACTIVITY	10 M		a 2.15 a.	1997 - 1897 - 1897 - 1897 - 1897 - 1897 - 1897 - 1897 - 1897 - 1897 - 1897 - 1897 - 1897 - 1897 - 1897 - 1897 -		1	Estimated Budget	2223	
rocurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Quai	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	00	Remark
ocurement of IT Supplies		Ser a	1-1-1-2-		-				-			H		Party and a second s			State of the state	100
1st Quarter																		
Office of the Senior Vice President-Management Services Sector	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	40,744.00	40,744.00		
Corporate Secretary	Negotiated Procurement - PS- DBM/Shopping[Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	322,944.98	322,944.98		
Human Resource Department	Negotiated Procurement - Small Value Procurement  Negotiate Procurement - PS- DBM/Shopping	MAL	JAN							JAN		FEB	MAR		378,392.60	378,392.60		
Physical Resources and Infrastructure Department	Negotiated Procurement - PS- DBM/Shopping[Negotiat Procurement - Small Value Procurement Direct Contracting	FEB	FEB									FEB	MAR	СОВ	962,466.79	962,466.79		
Gender and Development	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	1,869.99	1,869.99		
2nd Quarter		1 × 3 ×													-1		17	
Corporate Marketing Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	СОВ	2,691.60	2,691.60		
Corporate Communication Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	СОВ	36,400.00	36,400.00		
Risk Management Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	СОВ	34,660.90	34,660.90		

AC Information and Technology	Resoources							Calendar	Year 2019									
		Tate	-		1. S.	SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY	n sea	100				E	stimated Budget		
rocurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	œ	Remarks
ocurement of IT Supplies	and the second	1000	1.16.10		THE SOL	VEL						an sul	<b>IEWIN</b>	1. 2	A STATE OF STATE	and the second second	1000	The state
2nd Quarter																		
Office of the Senior Vice President-Management Services Sector	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	СОВ	7,400.00	7,400.00		
Social Health Insurance Academy (Training)	Negotiated Procurement - Small Value	APR	APR							APR		MAY	MAY	СОВ	60,492.50	60,492.50		
	Procurement   Negotiate Procurement - PS- DBM/Shopping																	
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	СОВ	44,400.00	44,400.00		
Prosecution Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY		110,000.00	110,000.00		
Human Resource Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	СОВ	244,857.60	244,857.60		
Comptrollership Department	Negotiated Procurement - Small Value Procurement/Negotiate Procurement - PS- DBM/Shopping	APR	APR							APR		MAY	MAY	СОВ	201,459.00	201,459.00		
IT Management Department	Public Bidding  Negotiated Procurement - PS- DBM/Shopping  Negotiat Procurement - Small Value Procurement	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	MAY	СОВ	1,106,827.60	1,106,827.60		
Fact Finding Investigation and Enforcement Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	СОВ	44,000.00	44,000.00		
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	СОВ	16,800.00	16,800.00		

AC Information and Technology																		
rocurement Program/Project PMO /	Mode of	Pre-Proc	Ads/Post of	Pre-Bid	Eligibility	SCHEDULE Sub/Open		ROCUREMEN Post Qual		Contract	Notice to	Delivery	Acceptance	Fund	Total	Estimated Budget MOOE	8	Remark
End-Use	r Procurement	Conference	ПВ	Conference	Check	of Bids	Evaluation		Award	Signing	Proceed	Completion	Turnover	Source			States .	
rocurement of IT Supplies								100		1000	14	-		1		2	A STATE	1. A.
2nd Quarter														C2				
International and Local Engagement Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	APR	APR							APR		MAY	MAY	СОВ	34,035.00	34,035.00		
Office of the Area Vice President for Northern and Central Luzon	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	СОВ	22,000.00	22,000.00		
Office of the Senior Chief Finance Executive	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY						_			MAY	MAY	СОВ	32,000.00	32,000.00		
Internal Legal Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	СОВ	44,000.00	44,000.00		
Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	СОВ	79,600.00	79,600.00		
Accreditation Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	СОВ	89,400.00	89,400.00		
Formal Sector	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	СОВ	22,000.00	22,000.00		
Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	MAY	СОВ	3,045.00	3,045.00		
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY			_						MAY	MAY	СОВ	154,400.00	154,400.00		
Office of the President and CEO - Proper	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	СОВ	66,400.00	66,400.00		
Commision on Audit	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	СОВ	332,800.00	332,800.00		

			-		SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY	100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100	A	The second				Estimated Budget		
rocurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	00	Remark
ocurement of IT Supplies 2nd Quarter																. 1	
Financial Audit Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY								MAY	MAY	СОВ	16,000.00	16,000.00		
Member Management Group	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY		_						MAY	MAY	СОВ	216,572.00	216,572.00		
Office of the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY								MAY	MAY	СОВ	5,600.00	5,600.00		
Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY								MAY	MAY	СОВ	8,800.00	8,800.00		
Treasury Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY								MAY	MAY	СОВ	465,050.00	465,050.00		
PhilHealth Identity Management System (PMO)	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY								MAY	MAY		22,000.00	22,000.00		
Office of the Chief Operating Officer - Proper	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY								MAY	MAY	СОВ	63,600.00	63,600.00		
Corporate Action Center	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY								MAY	MAY	СОВ	8,000.00	8,000.00		
Office of the Chief Audit Executive	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY								MAY	MAY	COB	11,114.40	11,114.40		
Information Security Departmen	tNegotiated Procurement - PS- DBM/Shopping Negotiat Procurement - PS- DBM/Shopping	MAY	MAY								MAY	MAY	СОВ	139,600.00	139,600.00		
Health Informatics Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY								MAY	MAY	СОВ	14,000.00	14,000.00		

AC Information and Technology	Resoources							Caleriua	ir Year 2019									
rocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open	E FOR EACH Bid Evaluation	Post Qual	NT ACTIVITY Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Es Total	timated Budget MOOE	00	Remarks
Office of the Chief Operating Officer - Proper	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	64,600.00	64,600.00		
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	16,800.00	16,800.00		
Office of the Area Vice President for Northern and Central Luzon	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	22,000.00	22,000.00		
Office of the Senior Vice President-Management Services Sector	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG						_	_		AUG	AUG	СОВ	18,400.00	18,400.00		
Human Resource Department	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	255,857.60	255,857.60		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	33,400.00	33,400.00		
Office of the President and CEO - Proper	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	66,400.00	66,400.00		
Office of the Chief Audit Executive	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	33,000.00	33,000.00		
Financial Audit Department	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	16,000.00	16,000.00		
Social Health Insurance Academy (Training)	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	44,400.00	44,400.00		
Corporate Secretary	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	22,400.00	22,400.00		
Office of the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	59,200.00	59,200.00		

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AC Information and Technology	Resoources							Calenda	r Year 2019									
		1	1000	0.3		SCHEDULE	FOR EACH PI	ROCUREMEN	T ACTIVITY			1. J			Es	timated Budget		-
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference		Pre-Bld Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MODE	00	Remarks
Procurement of IT Supplies	A LOW CONTRACT	in the	and the second	2. 2. M									40 M					
3rd Quarter																		
Risk Management Department	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	26,200.00	26,200.00		
Corporate Communication Department	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	13,000.00	13,000.00		
Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG		_							AUG	AUG	СОВ	8,600.00	8,600.00		
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG		73,400.00	73,400.00		
Office of the Chief Information Officer - Proper	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG		85,000.00	85,000.00		
Fact Finding Investigation and Enforcement Department	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	55,000.00	55,000.00		
Internal Legal Department	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	55,943.50	55,943.50		
Prosecution Department	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG		242,000.00	242,000.00		
Benefits Development and Research Department	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	COB	110,000.00	110,000.00		
Treasury Department	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	65,900.00	65,900.00		
Commision on Audit	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	332,800.00	332,800.00		
Member Management Group	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	216,572.00	216,572.00		

AC Information and Technology I	Resoources							carcinaa	1001 2015									
rocurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of	Pre-Bid Conference	Elig/bility Check	SCHEDULE F Sub/Open of Bids	Bid	Post Qual		Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	Estimated Budget MOOE	00	Remarks
rocurement of IT Supplies	Contraction of the second	174 -	the site	Sal Provide State						245	1.1				1000		-	-
3rd Quarter			E a Ta													7		
Corporate Action Center	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	8,000.00	8,000.00		
Accreditation Department	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	29,800.00	29,800.00		
Information Security Departmen	tNegotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	12,600.00	12,600.00		
Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG						-			AUG	AUG	СОВ	79,600.00	79,600.00		
Formal Sector	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	97,897.20	97,897.20		
IT Management Department	Public Bidding [Negotiated Procurement - PS- DBM/Shopping [Negotiat Procurement - Small Value Procurement	NUC	NUC	NUC		NUC		JUL	JUL	JUL	AUG	AUG	AUG	СОВ	962,642.60	962,642.60		
Comptrollership Department	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	158,000.00	158,000.00	-	
Corporate Marketing Department	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	214,630.00	214,630.00		
Health Informatics Department	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	78,000.00	78,000.00		
4th Quarter																		
Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	СОВ	79,600.00	79,600.00		

AC Information and Technology	Resoources								Year 2019									
rocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of TTB	Pre-Bid Conference	Eligibility Check	SCHEDULE Sub/Open of Bids	FOR EACH P Bid Evaluation	ROCUREMEN Post Qual		Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	Estimated Budget MOOE	co	Remarks
rocurement of IT Supplies		2 1 E	The second					1000			5 m	5-1993	-					alland 1
4th Quarter											2				and the second			2.1
Office of the Chief Operating Officer - Proper	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV		СОВ	60,800.00	60,800.00		
Social Health Insurance Academy (Training)	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	СОВ	55,400.00	55,400.00		_
Accreditation Department	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	СОВ	30,800.00	30,800.00	_	
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV	2.2	_			1.5				NOV	DEC	СОВ	43,400.00	43,400.00		
IT Management Department	Public Bidding [Negotiated Procurement - PS- DBM/Shopping [Negotiat Procurement - Small Value Procurement	SEP	SEP	SEP		SEP		ост	OCT	ост	NOV	NOV	DEC	СОВ	934,542.60	934,542.60		
Health Informatics Department	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	СОВ	14,000.00	14,000.00		
Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	СОВ	8,600.00	8,600.00		
Risk Management Department	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	СОВ	18,600.00	18,600.00		
Treasury Department	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV		СОВ	14,000.00	14,000.00		
Office of the Senior Vice President-Management Services Sector	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV	-								NOV	DEC		7,400.00	7,400.00		
Human Resource Department	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	СОВ	244,857.60	244,857.60		

AC Information and Technology	Resoources										_						
	and a second	Ser share	111 A. T. I.					ROCUREMEN			-				stimated Budget		41.1.12
rocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion		Fund Source	Total	MODE	8	Remark
ocurement of IT Supplies	ALL					-	100					-		2			1 1
4th Quarter																	
Comptrollership Department	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV								NOV	DEC	СОВ	96,000.00	96,000.00		
Formal Sector	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV								 NOV	DEC	СОВ	22,000.00	22,000.00		
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV								NOV	DEC		40,400.00	40,400.00		
Corporate Marketing Department	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV								NOV	DEC	СОВ	2,691.60	2,691.60		
Corporate Communication Department	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV								NOV	DEC	СОВ	13,000.00	13,000.00		
Office of the Area Vice President for Northern and Central Luzon	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV								NOV	DEC	СОВ	22,000.00	22,000.00		
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV								NOV	DEC	СОВ	16,800.00	16,800.00		
Prosecution Department	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV								NOV	DEC		110,000.00	110,000.00		
Corporate Action Center	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV								NOV	DEC	СОВ	8,000.00	8,000.00		
Member Management Group	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV								NOV	DEC	СОВ	216,572.00	216,572.00		
Financial Audit Department	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV								NOV	DEC	СОВ	16,000.00	16,000.00		
Commision on Audit	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV								NOV	DEC	СОВ	332,800.00	332,800.00		

		1000		-	SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY	9	23.	2510				Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MODE	00	Remarks
Procurement of IT Supplies	All a			1			West		一位			2	- Le				1 3 4 M
4th Quarter														1			
Fact Finding Investigation and Enforcement Department	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV								NOV	DEC	СОВ	44,000.00	44,000.00		
Office of the President and CEO - Proper	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV								NOV	DEC	СОВ	66,400.00	66,400.00		
									-					18,776,443.71	18,776,443.71	0.00	
Procurement of Semi-Expendable	Machinery and Equ	ipment Expe	nses	_							-1.			II - II	Later and the second		
1st Quarter																	
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	СОВ	11,626.00	11,626.00		
IT Management Department	Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB						MAR		MAR	APR	СОВ	239,072.66	239,072.66		
Financial Audit Department	Negotiated Procurement - Small Value Procurement	FEB	FEB	 					MAR		MAR	APR	СОВ	20,589.00	20,589.00		
Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	СОВ	25,200.00	25,200.00		
Accreditation Department	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	СОВ	5,813.00	5,813.00		
Fact Finding Investigation and Enforcement Department	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	СОВ	17,439.00	17,439.00		
Arbitration Office	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	СОВ	58,130.00	58,130.00		
Office of the Chief Operating Officer - Proper	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	СОВ	11,626.00	11,626.00		

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AC Information and Technology	Resoources							Calendar	Year 2019									
	Salaria.		The second	1	a frank		FOR EACH P						and a			stimated Budget	15	
ocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of	Pre-Bid Conference	Eligibility Check	Sub/Open of Blds	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	CO	Remark
ocurement of Semi-Expendable	e Machinery and Equ	ipment Expe	enses	A. B. A	Staff.		2	SEL THE	iter and		25				5 325 4	N. C. C.	- Fair	
1st Quarter				20135							1	1000	1 - A.		Para Salar	and the second		
Risk Management Department	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	11,626.00	11,626.00		
Secretariat for the Bids and Awards Committees	Negotiated Procurement - Small Value Procurement	FEB	FEB			_				MAR		MAR	APR	СОВ	5,813.00	5,813.00		
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB	_						MAR		MAR	APR	СОВ	14,313.00	14,313.00		
Office of the Chief Audit Executive	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	17,439.00	17,439.00		
Office of the Vice President- Corporate Affairs Group	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	11,878.33	11,878.33		
Human Resource Department	Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB							MAR		MAR	APR	СОВ	64,934.66	64,934.66		
Social Health Insurance Academy (Training)	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	8,500.00	8,500.00		,
Treasury Department	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	29,550.00	29,550.00		_
Non-Formal Sector	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	8,500.00	8,500.00		
Overseas Filipinos Program	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	72,278.33	72,278.33		
Standards Monitoring Department	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	8,438.00	8,438.00		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	29,552.00	29,552.00		
2nd Quarter	and the second second	2009	16									107	-		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		-	
														the start start and start				

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Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of	Pre-Bid Conference	Eligibility Check	SCHEDULE Sub/Open of Bids	FOR EACH P Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	Estimated Budget MOOE	co	Remark
IT Management Department	Negotiated Procurement - Small Value Procurement Public Bidding	APR	APR							APR		MAY	MAY	СОВ	103,341.00	103,341.00		
3rd Quarter			-		-		-		11	- 1-		1. Car		1000			-	
IT Management Department	Negotiated Procurement - Small Value Procurement Public Bidding	JUL	JUL							JUL		AUG	AUG	СОВ	80,089.00	80,089.00		
4th Quarter																		
IT Management Department	Public Bidding	SEP	SEP	SEP		SEP		OCT	OCT	OCT	NOV	NOV	DEC	СОВ	25,500.00	25,500.00		
				- II							1. 1.				881,247.98	881,247.98	0.00	The second
<b>Procurement of Internet Service</b>	5	No.																
Overseas Filipinos Program	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	78,000.00	78,000.00		
Member Management Group	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	72,000.00	72,000.00		
IT Management Department	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	135,840,000.08	135,840,000.08		
							2.2.2	1					-		135,990,000.08	135,990,000.08	0.00	
Repair and Maintenance of IT E	quipment and Softwar	re			E.		-	- Sector			1.40	and the second s	-					
IT Management Department	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	MAY	СОВ	1,889,580.82	1,889,580.82		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	JUN	JUN							JUN		JUL	JUL	СОВ	40,000.00	40,000.00		
		and the second	12							- (D)					1,929,580.82	1,929,580.82	0.00	
Vote: System generated report.												2		Total	1,147,396,036.92	157,577,272.59	989,818,764.33	

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