



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
Citystate Centre, 709 Shaw Boulevard, Pasig City  
Call Center (02) 441-7442 Trunkline (02) 441-7444  
[www.philhealth.gov.ph](http://www.philhealth.gov.ph)



January 25, 2019

**CORPORATE MEMORANDUM**

No. 2019-0008

TO : **ALL CONCERNED END-USERS**  
Head Office

SUBJECT : **Approval of 2019 Annual Procurement Plan (APP)**

In acquiescence with Sections 7.1 and 7.2 of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003" and its Revised Implementing Rules and Regulations (IRR), all procurement of PhilHealth shall be within its approved budget and no procurement shall be undertaken unless it is in accordance with the duly approved Annual Procurement Plan (APP).

Upon approval of the Corporate Operating Budget (COB) of CY 2019 and consistent with the provisions of Republic Act No. 9184 and its Revised IRR, the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management System - PhilHealth Budget System (FMIS-PBS) consolidated the Project Procurement Management Plans (PPMPs) of all concerned end-users in the Head Office into the CY 2019 Annual Procurement Plan (APP)

The Bids and Awards Committees for Goods and Services, Information Technology Resources, Consulting Services and Infrastructure Services, deliberated on, determined and recommended the appropriate method of procurement covering the various projects, activities and programs (PAPs) included in the APP, in accordance with the parameters set forth by RA 9184 and its 2016 Revised IRR.

It is emphasized that all procurement based on the approved CY 2019 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:


- a. Procurement of Common-used Supplies, Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and/or included in the PhilGEPS catalogue;
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screen shot from the PS-DBM and/or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried); and




- c. Procurement of goods whose mode of procurement determined to be through "Direct Contracting" must comply with the requirements of Section 50 of RA 9184 and its 2016 Revised IRR as well as COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.

Under the authority granted by the PhilHealth Board of Directors to the President and Chief Executive Officer (CEO) as Head of Procuring Entity, the attached CY 2019 APP is hereby approved and enjoined all to facilitate procurement and implementation of the PAPs thereat.

For information and strict compliance of all concerned.

  
ROY B. FERRER, M.D., MSc.

Acting President and Chief Executive Officer (CEO) 

Date Signed: 1/30/2019





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# **CY 2019 ANNUAL PROCUREMENT PLAN (APP)**

## **CENTRAL OFFICE**

### **BAC - INFORMATION AND TECHNOLOGY RESOURCES**



Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2019

BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Equipment and Software																			
1st Quarter																			
Physical Resources and Infrastructure Department		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	3,622,352.68		3,622,352.68	
Member Management Group		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	665,949.97		665,949.97	
Commision on Audit		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	99,933.33		99,933.33	
Treasury Department		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	1,129,384.77		1,129,384.77	
Office of the Senior Chief Finance Executive		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	253,947.28		253,947.28	
Benefits Development and Research Department		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	121,283.33		121,283.33	
Office of the Senior Vice President-Health Finance Policy Sector		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	4,364,051.45		4,364,051.45	
Internal Legal Department		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	230,499.99		230,499.99	
Prosecution Department		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	52,185.00		52,185.00	
Office of the Senior Vice President-Legal Sector		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	86,283.33		86,283.33	
PhilHealth Identity Management System (PMO)		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	51,283.33		51,283.33	
Office of the Area Vice President for Mindanao Area		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	211,977.30		211,977.30	
Office of the Area Vice President for Visayas		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	51,283.33		51,283.33	
Office of the Area Vice President for NCR and Southern Luzon		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	74,051.47		74,051.47	
Arbitration Office		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	35,000.00		35,000.00	
Accreditation Department		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	35,000.00		35,000.00	
Non-Formal Sector		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	460,999.98		460,999.98	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Equipment and Software																			
1st Quarter																			
Formal Sector		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	897,127.27		897,127.27	
Standards Monitoring Department		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	26,092.50		26,092.50	
Information Security Department		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	50,537,502.94		50,537,502.94	
Human Resource Department		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR		3,429,614.87		3,429,614.87	
Health Informatics Department		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	774,051.47		774,051.47	
Office of the President and CEO - Proper		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	150,143.97		150,143.97	
IT Management Department		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	126,518,003.76		126,518,003.76	
Office of the Chief Operating Officer - Proper		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	101,933.33		101,933.33	
Secretariat for the Bids and Awards Committees		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	76,833.33		76,833.33	
Social Health Insurance Academy (Training)		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	236,849.99		236,849.99	
Corporate Communication Department		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	5,277,200.00		5,277,200.00	
Office of the Vice President- Corporate Affairs Group		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	230,499.99		230,499.99	
Corporate Legal Counsel		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	26,092.50		26,092.50	
Corporate Planning Department		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	656,833.33		656,833.33	
Comptrollership Department		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	176,000.00		176,000.00	
Financial Audit Department		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	307,333.32		307,333.32	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Equipment and Software																			
1st Quarter																			
Office of the Chief Audit Executive		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	677,925.83		677,925.83	
Corporate Secretary		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	480,302.94		480,302.94	
Operations Audit Department		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	939,602.91		939,602.91	
Overseas Filipinos Program		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	50,000.00		50,000.00	
Office of the Senior Vice President-Management Services Sector		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	680,162.24		680,162.24	
Office of the Chairman of PhilHealth Board		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	50,000.00		50,000.00	
2nd Quarter																			
Information Security Department		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	MAY	COB	19,000,000.00		19,000,000.00	
Health Informatics Department		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	MAY	COB	20,000,000.00		20,000,000.00	
Overseas Filipinos Program		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	MAY	COB	54,200.00		54,200.00	
Protest Appeals and Review Department		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	MAY	COB	227,718.13		227,718.13	
International and Local Engagement Department		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	MAY	COB	381,384.79		381,384.79	
IT Management Department		Public Bidding Negotiated Procurement - Small Value Procurement	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	MAY	COB	663,341,888.38		663,341,888.38	
3rd Quarter																			
IT Management Department		Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL		AUG	AUG	COB	84,000.00		84,000.00	
Information Security Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	AUG	COB	82,800,000.00		82,800,000.00	
4th Quarter																			
IT Management Department		Negotiated Procurement - Small Value Procurement	OCT	OCT							OCT		NOV	DEC	COB	84,000.00		84,000.00	

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		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total	MOOE		CO																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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Group Vice President-Corporate Planning Department and Organizational System Development Office	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB											FEB	MAR	COB																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of IT Supplies																				
1st Quarter																				
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB		66,400.00	66,400.00		
Non-Formal Sector		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB		112,824.00	112,824.00		
Formal Sector		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB		136,977.20	136,977.20		
Office of the Chairman of PhilHealth Board		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB		57,850.00	57,850.00		
Commision on Audit		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB		341,650.00	341,650.00		
Corporate Marketing Department		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB		214,630.00	214,630.00		
Comptrollership Department		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB		556,479.00	556,479.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB		16,800.00	16,800.00		
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB		55,000.00	55,000.00		

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		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Supplies																		
1st Quarter																		
Office of the Area Vice President for Northern and Central Luzon	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	33,000.00	33,000.00		
Prosecution Department	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR		249,080.00	249,080.00		
Internal Legal Department	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	30,023.50	30,023.50		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	44,594.25	44,594.25		
Health Informatics Department	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	86,400.00	86,400.00		
Standards Monitoring Department	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	132,060.90	132,060.90		
Corporate Communication Department	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	36,400.00	36,400.00		
Protest Appeals and Review Department	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	66,000.00	66,000.00		
Accreditation Department	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	96,579.99	96,579.99		
Task Force for Corporate Center and Offices (TFCC)	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	64,000.00	64,000.00		

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Procurement of IT Supplies																		
1st Quarter																		
Information Security Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	139,600.00	139,600.00		
Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	148,975.00	148,975.00		
IT Management Department	Public Bidding Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	1,216,932.13	1,216,932.13		
Office of the Senior Chief Finance Executive	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	JAN	JAN						JAN			FEB	MAR	COB	65,542.50	65,542.50		
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	225,800.00	225,800.00		
Corporate Planning Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	304,010.82	304,010.82		
Office of the Chief Operating Officer - Proper	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	72,027.50	72,027.50		
Office of the Vice President- Actuary	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	25,200.00	25,200.00		

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Procurement of IT Supplies																						
1st Quarter																						
Arbitration Office		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JAN	JAN						JAN			FEB	MAR	COB	123,457.00	123,457.00					
Operations Audit Department		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	43,096.66	43,096.66					
Secretariat for the Bids and Awards Committees		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	275,000.00	275,000.00					
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	57,319.97	57,319.97					
Financial Audit Department		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	62,850.00	62,850.00					
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	42,680.90	42,680.90					
Organization and Systems Developmant Office		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	72,300.00	72,300.00					
Corporate Legal Counsel		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	11,000.00	11,000.00					
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	78,414.40	78,414.40					

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Procurement Program/Project PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of IT Supplies																			
1st Quarter																			
Office of the Senior Vice President-Management Services Sector	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	40,744.00	40,744.00			
Corporate Secretary	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	322,944.98	322,944.98			
Human Resource Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	JAN	JAN						JAN			FEB	MAR		378,392.60	378,392.60			
Physical Resources and Infrastructure Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Direct Contracting	FEB	FEB									FEB	MAR	COB	962,466.79	962,466.79			
Gender and Development	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	1,869.99	1,869.99			
2nd Quarter																			
Corporate Marketing Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	COB	2,691.60	2,691.60			
Corporate Communication Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	COB	36,400.00	36,400.00			
Risk Management Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	COB	34,660.90	34,660.90			

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Procurement Program/Project PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of IT Supplies																			
2nd Quarter																			
Office of the Senior Vice President-Management Services Sector	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	COB	7,400.00	7,400.00			
Social Health Insurance Academy (Training)	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	APR	APR						APR			MAY	MAY	COB	60,492.50	60,492.50			
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	COB	44,400.00	44,400.00			
Prosecution Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY		110,000.00	110,000.00			
Human Resource Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	COB	244,857.60	244,857.60			
Comptrollership Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	APR	APR						APR			MAY	MAY	COB	201,459.00	201,459.00			
IT Management Department	Public Bidding Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	MAY	COB	1,106,827.60	1,106,827.60			
Fact Finding Investigation and Enforcement Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	COB	44,000.00	44,000.00			
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	COB	16,800.00	16,800.00			

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		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Supplies																		
2nd Quarter																		
International and Local Engagement Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	APR	APR						APR			MAY	MAY	COB	34,035.00	34,035.00		
Office of the Area Vice President for Northern and Central Luzon	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	COB	22,000.00	22,000.00		
Office of the Senior Chief Finance Executive	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	COB	32,000.00	32,000.00		
Internal Legal Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	COB	44,000.00	44,000.00		
Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	COB	79,600.00	79,600.00		
Accreditation Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	COB	89,400.00	89,400.00		
Formal Sector	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	COB	22,000.00	22,000.00		
Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement	APR	APR						APR			MAY	MAY	COB	3,045.00	3,045.00		
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	COB	154,400.00	154,400.00		
Office of the President and CEO - Proper	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	COB	66,400.00	66,400.00		
Commision on Audit	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	COB	332,800.00	332,800.00		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Supplies																			
2nd Quarter																			
Financial Audit Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	MAY	COB		16,000.00	16,000.00	
Member Management Group		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	MAY	COB		216,572.00	216,572.00	
Office of the Area Vice President for NCR and Southern Luzon		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	MAY	COB		5,600.00	5,600.00	
Office of the Area Vice President for Visayas		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	MAY	COB		8,800.00	8,800.00	
Treasury Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	MAY	COB		465,050.00	465,050.00	
PhilHealth Identity Management System (PMO)		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	MAY			22,000.00	22,000.00	
Office of the Chief Operating Officer - Proper		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	MAY	COB		63,600.00	63,600.00	
Corporate Action Center		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	MAY	COB		8,000.00	8,000.00	
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	MAY	COB		11,114.40	11,114.40	
Information Security Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	MAY	COB		139,600.00	139,600.00	
Health Informatics Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	MAY	COB		14,000.00	14,000.00	
3rd Quarter																			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	AUG	COB		64,600.00	64,600.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	AUG	COB		16,800.00	16,800.00		
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	AUG	COB		22,000.00	22,000.00		
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	AUG	COB		18,400.00	18,400.00		
Human Resource Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	AUG	COB		255,857.60	255,857.60		
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	AUG	COB		33,400.00	33,400.00		
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	AUG	COB		66,400.00	66,400.00		
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	AUG	COB		33,000.00	33,000.00		
Financial Audit Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	AUG	COB		16,000.00	16,000.00		
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	AUG	COB		44,400.00	44,400.00		
Corporate Secretary		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	AUG	COB		22,400.00	22,400.00		
Office of the Area Vice President for NCR and Southern Luzon		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	AUG	COB		59,200.00	59,200.00		

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Procurement Program/Project PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of IT Supplies																			
3rd Quarter																			
Risk Management Department	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	COB	26,200.00	26,200.00			
Corporate Communication Department	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	COB	13,000.00	13,000.00			
Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	COB	8,600.00	8,600.00			
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG		73,400.00	73,400.00			
Office of the Chief Information Officer - Proper	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG		85,000.00	85,000.00			
Fact Finding Investigation and Enforcement Department	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	COB	55,000.00	55,000.00			
Internal Legal Department	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	COB	55,943.50	55,943.50			
Prosecution Department	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG		242,000.00	242,000.00			
Benefits Development and Research Department	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	COB	110,000.00	110,000.00			
Treasury Department	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	COB	65,900.00	65,900.00			
Commision on Audit	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	COB	332,800.00	332,800.00			
Member Management Group	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	COB	216,572.00	216,572.00			

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Procurement Program/Project PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of IT Supplies																			
3rd Quarter																			
Corporate Action Center	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	COB	8,000.00	8,000.00			
Accreditation Department	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	COB	29,800.00	29,800.00			
Information Security Department	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	COB	12,600.00	12,600.00			
Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	COB	79,600.00	79,600.00			
Formal Sector	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	COB	97,897.20	97,897.20			
IT Management Department	Public Bidding Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	AUG	COB	962,642.60	962,642.60			
Comptrollership Department	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	COB	158,000.00	158,000.00			
Corporate Marketing Department	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	COB	214,630.00	214,630.00			
Health Informatics Department	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	COB	78,000.00	78,000.00			
4th Quarter																			
Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	COB	79,600.00	79,600.00			



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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Supplies																			
4th Quarter																			
Office of the Chief Operating Officer - Proper		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	60,800.00	60,800.00	
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	55,400.00	55,400.00	
Accreditation Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	30,800.00	30,800.00	
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	43,400.00	43,400.00	
IT Management Department		Public Bidding Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	SEP	SEP	SEP		SEP		OCT	OCT	OCT	NOV	NOV	DEC	COB	934,542.60	934,542.60		
Health Informatics Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	14,000.00	14,000.00	
Office of the Area Vice President for Visayas		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	8,600.00	8,600.00	
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	18,600.00	18,600.00	
Treasury Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	14,000.00	14,000.00	
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC		7,400.00	7,400.00	
Human Resource Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	244,857.60	244,857.60	

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		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE			
Procurement of IT Supplies																			
4th Quarter																			
Comptrollership Department	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	COB	96,000.00	96,000.00			
Formal Sector	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	COB	22,000.00	22,000.00			
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC		40,400.00	40,400.00			
Corporate Marketing Department	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	COB	2,691.60	2,691.60			
Corporate Communication Department	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	COB	13,000.00	13,000.00			
Office of the Area Vice President for Northern and Central Luzon	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	COB	22,000.00	22,000.00			
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	COB	16,800.00	16,800.00			
Prosecution Department	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC		110,000.00	110,000.00			
Corporate Action Center	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	COB	8,000.00	8,000.00			
Member Management Group	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	COB	216,572.00	216,572.00			
Financial Audit Department	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	COB	16,000.00	16,000.00			
Commision on Audit	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	COB	332,800.00	332,800.00			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of IT Supplies																				
4th Quarter																				
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		44,000.00	44,000.00		
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		66,400.00	66,400.00		
																	18,776,443.71	18,776,443.71	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
1st Quarter																				
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		11,626.00	11,626.00		
IT Management Department		Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB							MAR		MAR	APR	COB		239,072.66	239,072.66		
Financial Audit Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		20,589.00	20,589.00		
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		25,200.00	25,200.00		
Accreditation Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		5,813.00	5,813.00		
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		17,439.00	17,439.00		
Arbitration Office		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		58,130.00	58,130.00		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		11,626.00	11,626.00		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
1st Quarter																			
Risk Management Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB		11,626.00	11,626.00	
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB		5,813.00	5,813.00	
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB						MAR			MAR	APR	COB		14,313.00	14,313.00	
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB		17,439.00	17,439.00	
Office of the Vice President-Corporate Affairs Group		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	MAR	MAR	APR	COB			11,878.33	11,878.33	
Human Resource Department		Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB						MAR			MAR	APR	COB		64,934.66	64,934.66	
Social Health Insurance Academy (Training)		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	MAR	MAR	APR	COB			8,500.00	8,500.00	
Treasury Department		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	MAR	MAR	APR	COB			29,550.00	29,550.00	
Non-Formal Sector		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	MAR	MAR	APR	COB			8,500.00	8,500.00	
Overseas Filipinos Program		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	MAR	MAR	APR	COB			72,278.33	72,278.33	
Standards Monitoring Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB		8,438.00	8,438.00	
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB		29,552.00	29,552.00	
2nd Quarter																			

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Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2019

BAC Information and Technology Resources

Procurement Program/Project PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total	MOOE	CO	
IT Management Department	Negotiated Procurement - Small Value Procurement Public Bidding	APR	APR							APR		MAY	MAY	COB	103,341.00	103,341.00	
3rd Quarter																	
IT Management Department	Negotiated Procurement - Small Value Procurement Public Bidding	JUL	JUL							JUL		AUG	AUG	COB	80,089.00	80,089.00	
4th Quarter																	
IT Management Department	Public Bidding	SEP	SEP	SEP		SEP		OCT	OCT	OCT	NOV	NOV	DEC	COB	25,500.00	25,500.00	
															<b>881,247.98</b>	<b>881,247.98</b>	<b>0.00</b>
Procurement of Internet Services																	
Overseas Filipinos Program	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	78,000.00	78,000.00	
Member Management Group	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	72,000.00	72,000.00	
IT Management Department	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	135,840,000.08	135,840,000.08	
															<b>135,990,000.08</b>	<b>135,990,000.08</b>	<b>0.00</b>
Repair and Maintenance of IT Equipment and Software																	
IT Management Department	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	MAY	COB	1,889,580.82	1,889,580.82	
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	JUN	JUN							JUN		JUL	JUL	COB	40,000.00	40,000.00	
															<b>1,929,580.82</b>	<b>1,929,580.82</b>	<b>0.00</b>
Note: System generated report.														Total	<b>1,147,396,036.92</b>	<b>157,577,272.59</b>	<b>989,818,764.33</b>

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