



October 29, 2019

CORPORATE MEMORANDUM

No. 12020 - 0006

TO : ALL CONCERNED END-USERS
 Head Office

SUBJECT : CY 2019 Annual Procurement Plan (APP) Amendment (9th Batch)

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. However, the necessary adjustments were brought about by unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the CY 2019 APP, the same should be updated and/or amended.

The CY 2019 APP is hereby amended under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", pursuant to the following provisions:


"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. xxx

Section 7.4 Updating of the individual PPMPs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity."

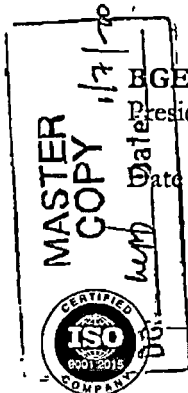
Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this memorandum is hereby issued approving the attached CY 2019 Annual Procurement Plan (APP) Amendment (9th Batch).

It is emphasized that all procurement based on the approved CY 2019 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.


GEN. RICARDO C. MORALES, AFP (RET) FICD
 President and Chief Executive Officer (CEO)

Date Signed: 10/29



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CY 2019 ANNUAL PROCUREMENT PLAN AMENDMENT
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MAINTENANCE and OTHER OPERATING EXPENSES (MOOE)

BAC - GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
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50201010	Travelling Expenses	Area IV - Office of the Area Vice President for Mindanao						CY 2019 COB	677,768.00	677,768.00		Additional budget
5029901002	Workshop on the Review of PhilHealth Benefits	Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	120,000.00	120,000.00		MPE
5029901002	Workshop on the Review of PhilHealth Benefits	Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	375,600.00	375,600.00		MPE
5029901002	Workshop on the Review of PhilHealth Benefits	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	92,670.00	92,670.00		MPE
5029901002	Workshop on the Review of PhilHealth Benefits	Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	393,070.00	393,070.00		MPE

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5029901002	2nd Annual "These-abled" Children and PhilHealth Friendship Games	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	300,000.00	300,000.00		MPE
5029901002	2nd Annual "These-abled" Children and PhilHealth Friendship Games	Benefits Development and Research Department	Negotiated Procurement - Agency to Agency					CY 2019 COB	200,000.00	200,000.00		MPE
5029901002	2nd Annual "These-abled" Children and PhilHealth Friendship Games	Benefits Development and Research Department	Negotiated Procurement - Agency to Agency					CY 2019 COB	345,000.00	345,000.00		MPE
5029901002	2nd Annual "These-abled" Children and PhilHealth Friendship Games	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	214,375.00	214,375.00		
5029999005	Year-End Assessment	Comptrollership Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	269,500.00	269,500.00		

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5029901001	Procurement of Advertising Services - TV (spotbuys)	Corporate Communication Department	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					CY 2019 COB	3,968,000.00	3,968,000.00		
5020702001	Contract Services - Consultant for Vulnerability Assessment and Penetration Testing	Corporate Information Security Department	Public Bidding					CY 2019 COB	1,200,000.00	1,200,000.00		Reclassification of expense code
5020702001	Contract Services - Human Vulnerability Assessment/Social Engineering	Corporate Information Security Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	600,000.00	600,000.00		Reclassification of expense code
5029901002	250 pcs. Procurement of Marketing Shirt	PRO II	Negotiated Procurement - Small Value Procurement					CY 2019 COB	-100,000.00	-100,000.00		BRO to PRO
5029901002	10,000 pcs. Info Kit Folder	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	300,000.00	300,000.00		Additional budget

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5029901002	4,500 pcs. Universal Health Care (UHC) Tarpaulin Banner	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	150,000.00	150,000.00		
5029901002	1,500 pcs Corporate Jacket	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	900,000.00	900,000.00		
5029901002	2,000 pcs. Collared Shirt for Stakeholder	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	550,000.00	550,000.00		
5029901002	65 pcs. Quiz Bee Hoodie Jacket	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	72,745.00	72,745.00		
5029901002	75 pcs. Set of Glass Bottle with Neoprene & Cutlery Set	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	45,000.00	45,000.00		For Quiz Bee Area Level
5029901002	5 pcs. Trophy	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	10,000.00	10,000.00		For National Quiz Bee

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5029901002	15 pcs. Plaque	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	20,000.00	20,000.00		For National Quiz Bee
5029901002	1,000 pcs. PhilHealth Journal	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	300,000.00	300,000.00		
5029901002	1,200 pcs. Foldable Umbrella (3-Folds)	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	300,000.00	300,000.00		
5029901002	1,000 pcs. USB Baller	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	480,000.00	480,000.00		
5029901002	First PhilHealth National Quiz Bee (Regional and Area Level)	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	300,000.00	300,000.00		Additional budget
50299020	Printing of CY 2020 Wall Calendar	Corporate Marketing Department						CY 2019 COB	-2,999,925.00	-2,999,925.00		BRO to PRO

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5029901002	First National Quiz Bee (Regional and Area Level)	Corporate Marketing Department						CY 2019 COB	-2,655,150.00	-2,655,150.00		BRO to PRO
5020301001	4 pcs. Hardware Supply, Padlock	Corporate Secretary	Negotiated Procurement - Small Value Procurement					CY 2019 COB	500.00	500.00		
50205040	Procurement of Cable, Satellite, Telegraph and Radio Services - Stand-alone Satellite phones with prepaid SIM card	Disaster and Emergency Preparedness Program	Public Bidding					CY 2019 COB	3,595,800.00	3,595,800.00		Change in the mode of procurement
50205040	Procurement of Cable, Satellite, Telegraph and Radio Services - Solar chargers for satellite phones	Disaster and Emergency Preparedness Program	Public Bidding					CY 2019 COB				
50205040	Procurement of Cable, Satellite, Telegraph and Radio Services - Portable WIFI Hotspot satellite phones	Disaster and Emergency Preparedness Program	Public Bidding					CY 2019 COB				

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020201001	Conduct of Basic Incident Command System Training (Step 1) for PRO IV-A	Disaster and Emergency Preparedness Program	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	186,296.25	186,296.25			
5020201001	Training for PhilHealth Medical Doctors	Human Resource Department	Negotiated Procurement - Lease of Real Property and Venue										
	1) Meals, Venue, Accommodation												
	a) Batch 1								CY 2019 COB	540,600.00	540,600.00		
	b) Batch 2								CY 2019 COB	867,000.00	867,000.00		
	c) Batch 3								CY 2019 COB	795,600.00	795,600.00		
	2) Honorarium								CY 2019 COB	360,000.00	360,000.00		
	3) Contingency Fund								CY 2019 COB	15,000.00	15,000.00		
5029918003	CY 2019 Corporate Christmas/Year End Celebration			Human Resource Department						CY 2019 COB	-2,225,450.00	-2,225,450.00	

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5029918003	CY 2019 Corporate Christmas/Year End Celebration	Human Resource Department						CY 2019 COB	-5,347,750.00	-5,347,750.00		BRO to PROs	
5029918003	Central Office 2019 Christmas/Year End Celebration	Human Resource Department											
	1) Meals and Venue								CY 2019 COB	950,000.00	950,000.00		
	2) Contingency								CY 2019 COB	5,000.00	5,000.00		
	3) Rental of Lights & Sounds System and Band Equipment with Performers								CY 2019 COB	120,000.00	120,000.00		
	4) Rental of LED Wall and stage set up								CY 2019 COB	91,150.00	91,150.00		
	5) Raffle Prizes								CY 2019 COB	200,000.00	200,000.00		
	6) Décor Competition Prizes								CY 2019 COB	50,000.00	50,000.00		

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5020301001	Numbering Machine	Human Resource Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	991.00	991.00		Additional funds
5029918003	One PhilHealthy Team Day	Human Resource Department						CY 2019 COB	-5,203,900.00	-5,203,900.00		BRO to PRO
5029918003	One PhilHealthy Team Day	Human Resource Department						CY 2019 COB	-5,436,200.00	-5,436,200.00		BRO to PRO
5029918003	One PhilHealthy Team Day	Human Resource Department						CY 2019 COB	634,800.00	634,800.00		
5029918003	Central Office One PhilHealthy Team Day											
	1) Rental of Venue with Stage Set Up		Negotiated Procurement - Agency to Agency					CY 2019 COB	200,000.00	200,000.00		
	2) Catering Services		Negotiated Procurement - Small Value Procurement					CY 2019 COB	950,000.00	950,000.00		

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	3) Rental of Lights and Sound System		Negotiated Procurement - Small Value Procurement					CY 2019 COB	120,000.00	120,000.00		
	4) Materials and supplies for the venue set up and games							CY 2019 COB	50,000.00	50,000.00		
	5) Prizes							CY 2019 COB	100,000.00	100,000.00		
5020601001	495 units Acrylic Plaques for the Certificate of the PRAISE Nominees/Awardees	Human Resource Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	257,400.00	257,400.00		
5020201001	Capability Building of HCDMD Personnel on Contracting of HCPNs (Negotiating/Networking Skills Training)											
	1) Meals, Accommodation and Venue for the Activity	Human Resource Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	726,600.00	726,600.00		
	2) Honorarium Fee (Package Deal)	Human Resource Department						CY 2019 COB	180,000.00	180,000.00		

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	3) Contingency	Human Resource Department						CY 2019 COB	5,000.00	5,000.00		
5020201001	Training/Workshop on Events Marketing											
	Payment for Resource Speaker	Human Resource Department						CY 2019 COB	120,000.00	120,000.00		
	Meals		Negotiated Procurement - Small Value Procurement					CY 2019 COB	45,000.00	45,000.00		
	Contingency							CY 2019 COB	2,250.00	2,250.00		
5020201001	Training on Public Speaking											
	1) Meals and Training Venue (Live-out)	Human Resource Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	90,000.00	90,000.00		
	2) Honorarium for the Resource Person							CY 2019 COB	120,000.00	120,000.00		

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	3) Contingency							CY 2019 COB	4,500.00	4,500.00		
5029999005	Conduct of Assessment and Policy Enhancement	Non-Formal Sector	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	200,000.00	200,000.00		
5029999005	Conduct of Hands-on Training and Deployment of Group Enrolment System	Non-Formal Sector	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	350,000.00	350,000.00		
5029901002	Dialogue with partner agencies	Non-Formal Sector	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	331,800.00	331,800.00		
5029999005	Conduct of Hands-on Training and Deployment of Group Enrolment System	Non-Formal Sector	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	120,000.00	120,000.00		
5029901002	23 pcs. Christmas Baskets (Php 4,000.00 each)	Office of the Chairperson of the Board	Negotiated Procurement - Small Value Procurement					CY 2019 COB	92,000.00	92,000.00		
5029901002	30 pcs. Christmas Baskets (Php 2,500.00 each)	Office of the Chairperson of the Board	Negotiated Procurement - Small Value Procurement					CY 2019 COB	75,000.00	75,000.00		

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5029901002	Marketing and Promotional - 100 pcs. Shirts	Office of the Chief Audit Executive	Negotiated Procurement - Small Value Procurement					CY 2019 COB	35,000.00	35,000.00		Internal Audit Group Official Field Shirt
5029999005	Internal Audit Fora	Office of the Chief Audit Executive	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	208,300.00	208,300.00		
5020321003	1 unit Fax machine	Office of the Chief Audit Executive	Negotiated Procurement - Small Value Procurement					CY 2019 COB	14,590.00	14,590.00		
5029999005	2019 Internal Audit Year-End Assessment and Annual Work Planning	Office of the Chief Audit Executive	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	402,800.00	402,800.00		
5029999005	Contingency	Office of the Chief Audit Executive						CY 2019 COB	5,000.00	5,000.00		
5029999005	Internal Audit Forum for Areas 1 and 2	Office of the Chief Audit Executive	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	605,900.00	605,900.00		

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5029999005	Contingency	Office of the Chief Audit Executive						CY 2019 COB	5,000.00	5,000.00		
5029999005	Internal Audit Forum for Area 3	Office of the Chief Audit Executive	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	323,300.00	323,300.00		
5029999005	Contingency	Office of the Chief Audit Executive						CY 2019 COB	5,000.00	5,000.00		
5029999005	Internal Audit Forum for Areas 4	Office of the Chief Audit Executive	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	408,700.00	408,700.00		
5029999005	Contingency	Office of the Chief Audit Executive						CY 2019 COB	5,000.00	5,000.00		
5029901002	14 pcs. Roll-up Banner	Office of the Chief Operating Officer	Negotiated Procurement - Small Value Procurement					CY 2019 COB	22,500.00	22,500.00		

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5029901002	1 pc. Tarpaulin	Office of the Chief Operating Officer	Negotiated Procurement - Small Value Procurement					CY 2019 COB	1,000.00	1,000.00		
5029901002	1 pc. Plaque	Office of the Chief Operating Officer	Negotiated Procurement - Small Value Procurement					CY 2019 COB	1,500.00	1,500.00		
5029901002	5 pcs. Certificate Holder/Frame	Office of the Chief Operating Officer	Negotiated Procurement - Small Value Procurement					CY 2019 COB	2,500.00	2,500.00		
5029999005	Conduct of Year-End Assessment and Planning	Office of the Senior Vice President - Actuarial Services and Risk Management Sector	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	242,500.00	242,500.00		
5021199003	Honorarium for Facilitators (for 2 days)	Office of the Senior Vice President - Health Finance Policy Sector						CY 2019 COB	120,000.00	120,000.00		Conduct of Writeshop on the Development of Policy for PhilHealth Plus

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50299050	Bus Rental	Office of the Senior Vice President - Health Finance Policy Sector	Negotiated Procurement - Small Value Procurement					CY 2019 COB	160,000.00	160,000.00		For the Conduct of HFPS Forum, Year End Assessment and General Assembly
5029918002	Participation Fees - GCAA Events	Office of the Vice President - Corporate Affairs Group						CY 2019 COB	119,000.00	119,000.00		
5029901002	Marketing and Promotional - Mug	Office of the Vice President - Corporate Affairs Group	Public Bidding					CY 2019 COB	150,000.00	150,000.00		Additional budget
5029999005	QAG Forum and Year End Assessment	Office of the Vice President - Quality Assurance Group	Negotiated Procurement - Small Value Procurement					CY 2019 COB	48,750.00	48,750.00		Change in the mode of procurement and decrease in budget
5029901002	Sponsorship for the Participation in the OFW Family Day	Overseas Filipinos Program						CY 2019 COB	50,000.00	50,000.00		

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50301040	Bank Charges	Overseas Filipinos Program						CY 2019 COB	1,663.22	1,663.22		Additional charges in the processing of payment
50301990	Other Financial Charges	Overseas Filipinos Program						CY 2019 COB	769.71	769.71		
50301990	Documentary Stamp Expense	Overseas Filipinos Program						CY 2019 COB	116.40	116.40		
5020702001	Contract Services for Project Management Tool (Project Online)	PhilHealth Identity Management System (PMO)						CY 2019 COB	600,000.00	600,000.00		Reclassification of expense code
5020301001	28 pcs. CLIPBOARD For A4 size document	Physical Resources and Infrastructure Department	Negotiated Procurement - PS-DBM					CY 2019 COB	3,360.00	3,360.00		Increase in price
50201010	Travelling Expenses	Physical Resources and Infrastructure Department						CY 2019 COB	430,000.00	430,000.00		Additional funds

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BAC - GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070	Subscription Expense - Newspaper	Physical Resources and Infrastructure Department	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					CY 2019 COB	6,943.75	6,943.75		
50213060	Preventive Maintenance & Repairs of Various Motor Vehicles	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	500,000.00	500,000.00		Additional budget for various repairs
50299020	Printing of Plans	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	15,750.00	15,750.00		Printing of plans of corporate building design
50203090	Fuel, Oil & Lubricants	Physical Resources and Infrastructure Department	Public Bidding					CY 2019 COB	549,888.26	549,888.26		Additional budget to cover payment for fleet card
50205040	Radio Subscription	Physical Resources and Infrastructure Department	Direct Contracting					CY 2019 COB	456,000.00	456,000.00		Change in the mode of procurement
50205010	Postage and Delivery Expense	Prosecution Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	10,000.00	10,000.00		Additional budget

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BAC - GOODS and SERVICES


Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021199002	Notarial Fee	Prosecution Department						CY 2019 COB	5,000.00	5,000.00		Additional budget
5029901002	Conduct of Social Health Insurance Education Series (SHInES) for PUP Advocates	Social Health Insurance Academy	Negotiated Procurement - Small Value Procurement					CY 2019 COB	112,500.00	112,500.00		
5020201001	2019 Conduct of Certificate Course on ICD-10 Coding for NCR											
	a. Catering Services	Social Helath Insurance Academy	Negotiated Procurement - Small Value Procurement					PTI Trust Fund	206,250.00	206,250.00		
	b. Training Materials	Social Helath Insurance Academy	Negotiated Procurement - Small Value Procurement					PTI Trust Fund	10,000.00	10,000.00		
	c. Contingency	Social Helath Insurance Academy						PTI Trust Fund	5,000.00	5,000.00		
5029999005	Updating of ICD 10 Library (2nd Batch)	Standards and Monitoring Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	348,000.00	348,000.00		

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BAC - GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321003	1 unit Communication Equipment - Fax machine	Treasury Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	15,000.00	15,000.00		Additional funds
50301990	Documentary Stamp Expense	Treasury Department						CY 2019 COB	1,059.00	1,059.00		
									6,981,280.59	6,981,280.59		

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