



October 2, 2019

CORPORATE MEMORANDUM

No. 2019-0066

TO : **ALL CONCERNED END-USERS**
Head Office

SUBJECT : **CY 2019 Annual Procurement Plan (APP) Amendment (8th Batch)**

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. However, the necessary adjustments were brought about by unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the CY 2019 APP, the same should be updated and/or amended.

The CY 2019 APP is hereby amended under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. xxx

Section 7.4 Updating of the individual PPMs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this memorandum is hereby issued approving the attached CY 2019 Annual Procurement Plan (APP) Amendment (8th Batch).

It is emphasized that all procurement based on the approved CY 2019 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.

BGEN. RICARDO C. MORALES, AFP (RET) FICD
President and Chief Executive Officer (CEO)

Date Signed: 8/10



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GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005	Benefits Development and Research Department Forum	Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	927,050.00	927,050.00		
5029901002	Stakeholder Workshops and Engagements on the Development of the 5-year Benefit Plan for the Implementation of UHC	Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	729,250.00	729,250.00		
5029901002	Stakeholder Workshops and Engagements on the Development of the 5-year Benefit Plan for the Implementation of UHC	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	127,650.00	127,650.00		
5029999005	Year-End Assessment	Comptrollership Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	269,500.00	269,500.00		
5029901001	Advertising - Online	Corporate Communications Department	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					CY 2019 COB	15,000.00	15,000.00		Augmentation of budget

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5029901002	250 pcs. Drawstring Bag	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	33,333.33	33,333.33		
5029901002	57 pcs. Personalized Medal	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	16,359.00	16,359.00		
5029901002	1,000 pcs. Bamboo Flask	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	325,000.00	325,000.00		
5029901002	1,500 pcs. Foldable Bag	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	354,375.00	354,375.00		
5029901002	450 pcs. Customized Recycled Notebook with Calculator, Stick Notes and Pen as Giveaways for the PhilHealth National Quiz Bee Regional Participants	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	72,000.00	72,000.00		
	2 pcs. Fire Helmet	Disaster and Emergency Preparedness Program	Public Bidding					CY 2019 COB	72,000.00	72,000.00		For bulk purchase

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	2 pcs. Fire Fighting Suit	Disaster and Emergency Preparedness Program	Public Bidding					CY 2019 COB	270,000.00	270,000.00		For bulk purchase
	2 pairs Fireman Gloves	Disaster and Emergency Preparedness Program	Public Bidding					CY 2019 COB	16,800.00	16,800.00		For bulk purchase
	2 pairs Fire Boots	Disaster and Emergency Preparedness Program	Public Bidding					CY 2019 COB	30,000.00	30,000.00		For bulk purchase
	950 pcs. Fire Blanket	Disaster and Emergency Preparedness Program	Public Bidding					CY 2019 COB	1,520,000.00	1,520,000.00		For bulk purchase
	6 pcs. Spine Board	Disaster and Emergency Preparedness Program	Public Bidding					CY 2019 COB	75,000.00	75,000.00		For bulk purchase
	5 pcs. Cervical Collar (soft material)	Disaster and Emergency Preparedness Program	Public Bidding					CY 2019 COB	3,000.00	3,000.00		For bulk purchase

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	5 pcs. Cervical Collar (rigid material)	Disaster and Emergency Preparedness Program	Public Bidding					CY 2019 COB	14,000.00	14,000.00		For bulk purchase
	6 pcs. Trauma Kit (in bag)	Disaster and Emergency Preparedness Program	Public Bidding					CY 2019 COB	291,600.00	291,600.00		For bulk purchase
	5 pcs. Manual Resuscitator	Disaster and Emergency Preparedness Program	Public Bidding					CY 2019 COB	20,500.00	20,500.00		For bulk purchase
5029999005	2019 System Walkthru and Hands-on Training for Commission on Audit (COA) Personnel	Fund Management Sector	Negotiated Procurement - Small Value Procurement					CY 2019 COB	143,600.00	143,600.00		
5020201001	Conduct of Training/Workshop on Harmonized Gender and Development Guidelines (HGDG)	Gender and Development	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	2,964,650.00	2,964,650.00		

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5020201001	Training on the Updates of Republic Act 9184 and its Revised Implementing Rules and Regulations (IRR) for CY 2019	Human Resource Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	3,280,500.00	3,280,500.00		
5020301001	SELF-INKING STAMP. TRODAT PRINTY, 5470 with rubber inscription	Human Resource Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	36,135.00	36,135.00		Change in Specification only
5020201001	3 units Stationary Bike	Human Resource Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	37,799.00	37,799.00		
5029999009	Items for the Health and Wellness Corner as per LMCC No. 2, s. 2018	Human Resource Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	72,505.00	72,505.00		40,000 sachet 3-in-1 coffee 10,000 tea bags 1,500 packs assorted candies

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5020702001	Contract Services: Outsourcing Development of PhilHealth Mobile Application for Client Assistance	Information Technology and Management Department	Public Bidding					CY 2019 COB	1,200,000.00	1,200,000.00		To outsource the development of the mobile application for MMG to provide members and stakeholders assistance related to PhilHealth services & issuances
5029999005	Orientation of ARTA Coordinators and Training of Trainers (TOT) of the EODB and Efficient Government Service Delivery Act of 2018	Office of the Chief Operating Officer	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	670,000.00	670,000.00		Augmentation of budget
5029999005	Orientation of ARTA Coordinators and Training of Trainers (TOT) of the EODB and Efficient Government Service Delivery Act of 2018	Office of the Chief Operating Officer	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	241,200.00	241,200.00		Augmentation of budget

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	Resource Speaker	Office of the Chief Operating Officer						CY 2019 COB	960,000.00	960,000.00		Honorarium
502032202	Books	Office of the Corporate Secretary	Negotiated Procurement - Small Value Procurement					CY 2019 COB	14,500.00	14,500.00		Supreme Court Decisions and DOJ Opinions
5029999005	Conduct of Collection Forum	Office of the Vice President - Member Management Group	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	554,300.00	554,300.00		
5029999005	MMG Year-End Assessment Forum	Office of the Vice President - Member Management Group	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	714,000.00	714,000.00		Augmentation of budget
5029999005	QAG Forum and Year End Assessment	Office of the Vice President - Quality Assurance Group	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	222,300.00	222,300.00		Augmentation of budget



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5029999005	Year-End Assessment	Office of the Senior Vice-President - Management Services Sector	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	111,000.00	111,000.00		Augmentation of budget
50299070	Subscription of Project Management Tool	PhilHealth Identity Management System (PMO)	Negotiated Procurement - PS-DBM					CY 2019 COB	450,000.00	450,000.00		
5029999005	Mid-Year (Project Assessment)	PhilHealth Identity Management System (PMO)	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	257,000.00	257,000.00		Augmentation of Budget
5020301001	50 pcs. LED Bulb 5 watts	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	5,500.00	5,500.00		For busted lights

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5020301001	570 pcs. LED Fluorescent Light 16 watts	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	145,350.00	145,350.00		For busted lights
5020301001	50 pcs. LED Fluorescent Light 8 watts	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	8,750.00	8,750.00		For busted lights
5029999005	Year-End Assessment and Performance Review	Protests and Appeals Review Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	50,000.00	50,000.00		Augmentation of Budget
									17,321,506.33	17,321,506.33		

Consolidated/ Prepared By:


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