



October 2, 2019

CORPORATE MEMORANDUM

No. 2019-0065

TO : **ALL CONCERNED END-USERS**
Head Office

SUBJECT : **CY 2019 Annual Procurement Plan (APP) Amendment (7th Batch)**

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. However, the necessary adjustments were brought about by unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the CY 2019 APP, the same should be updated and/or amended.

The CY 2019 APP is hereby amended under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. xxx

Section 7.4 Updating of the individual PPMPs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity."

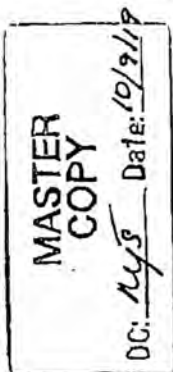
Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this memorandum is hereby issued approving the attached CY 2019 Annual Procurement Plan (APP) Amendment (7th Batch).

It is emphasized that all procurement based on the approved CY 2019 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.

BGEN. RICARDO C. MORALES, AFP (RET) FICD#
President and Chief Executive Officer (CEO)

Date Signed: 10/8



PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2019 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE and OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Travelling Expenses	Office of the Area Vice President for Visayas (Area III)						CY 2019 COB	350,000.00	350,000.00		
50201010	Travelling Expenses	Benefits Development and Research Department						CY 2019 COB	422,000.00	422,000.00		For various traveling activities of BDRD
50201010	Travelling Expenses	Benefits Development and Research Department						CY 2019 COB	200,000.00	200,000.00		For various traveling activities of BDRD
5029901002	Marketing and Promotional Expense - Conduct of Workshop/Consultation on Health Technology Assessment (HTA), Development of Benefit Packages, and Policy Review of the Z Benefits	Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	624,000.00	624,000.00		Reclassification of object of expenditures

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Workshop/Consultation on the Z Benefits Information and Tracking System (ZBITS)	Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	435,000.00	435,000.00		Reclassification of object of expenditures
5020301001	8 boxes CONTINUOUS FORMS 11 x 14-7/18, carbonless, 3 ply, plain, 55 gsm., 500 sets/box	Comptrollership Department	Negotiated Procurement - PS-DBM/Shopping					CY 2019 COB	20,143.91	20,143.91		Needed in printing of payroll
5029901002	Marketing and Promotional Expense - Meals	Corporate Communication Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	24,000.00	24,000.00		Reclassification of expense code
5029901002	Marketing and Promotional Expense - Meals	Corporate Communication Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	39,600.00	39,600.00		Reclassification of expense code
5029901002	Marketing and Promotional Expense - Meals	Corporate Communication Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	48,000.00	48,000.00		Reclassification of expense code



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5029999005	Technical Orientation on ISMS ISO 27001	Corporate Information Security Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	394,500.00	394,500.00		
5029901002	Privacy Notice Tent Poster	Corporate Information Security Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	35,000.00	35,000.00		
5029901002	Marketing and Promotional Expense - Audio Visual: Corporate Videos and Art Card for UHC	Corporate Marketing Department	Sec. 53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					CY 2019 COB	1,375,000.00	1,375,000.00		Correction in the mode of procurement
5029903002	Committee Meeting Expense	Corporate Planning Department						CY 2019 COB	800,000.00	800,000.00		For future undertakings in preparation for the transitory activities of the UHC

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5020301001	Dry Seal, PhilHealth Logo	Corporate Secretary	Negotiated Procurement - Small Value Procurement					CY 2019 COB	1,800.00	1,800.00		Augmentation of budget
5029903003	Regular Board Meeting	Corporate Secretary	Negotiated Procurement - Small Value Procurement					CY 2019 COB	198,000.00	198,000.00		Catering Services
5020301001	2 units Official Seal (Dry Seal)	Human Resource Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	1,788.50	1,788.50		Augmentation of budget
50201010	Travelling Expenses	Human Resource Department						CY 2019 COB	750,000.00	750,000.00		

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5020321007	5 units Dumb Bell	Human Resource Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	964.00	964.00		Augmentation of budget
5020321007	5 units Kettle Bell	Human Resource Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	4,828.00	4,828.00		Augmentation of budget
5020321007	5 units Medicine Ball	Human Resource Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	6,805.00	6,805.00		Augmentation of budget
5020321007	4 units Jump Rope	Human Resource Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	412.00	412.00		Augmentation of budget
5020321007	4 units Ab Crunch/Wheel	Human Resource Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	510.00	510.00		Augmentation of budget
5020321007	4 units Body Fat Smart Scale	Human Resource Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	500.00	500.00		Augmentation of budget

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5020201001	Conduct of Training for the IAG Personnel, re Internal Control and Fraud											
	40 pax Meals and Venue	Human Resource Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	300,000.00	300,000.00		
	Honorarium for Speaker	Human Resource Department						CY 2019 COB	300,000.00	300,000.00		
	Contingency	Human Resource Department						CY 2019 COB	15,000.00	15,000.00		
5029999009	Folding Bed with Foam and Casters	Human Resource Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	11,800.00	11,800.00		
5020702001	Contract Services - Online Assessment/Employment Test	Human Resource Department	Public Bidding					CY 2019 COB	729,531.00	729,531.00		Augmentation of budget

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029918001	1,500 pcs Coffee Table Book	Human Resource Department	Public Bidding					CY 2019 COB	3,000,000.00	3,000,000.00		
5029918001	35 pcs Personalized leather Notebook with vacuum Flask and Pen	Human Resource Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	42,000.00	42,000.00		
5029918001	150 pcs Leather Notebook with Vacuum Flask and Pen	Human Resource Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	180,000.00	180,000.00		
5029918001	11,100 pcs Silver Vacuum Flask	Human Resource Department	Public Bidding					CY 2019 COB	3,885,000.00	3,885,000.00		
50299070	Subscription Expenses - SMS Subscription for Security Enhancement	Information Technology Management Department	Public Bidding					CY 2019 COB	12,000,000.00	12,000,000.00		Change in specification only

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5029999005	Conduct of Legal Forum and COA Disallowance Forum	Internal Legal Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	350,000.00	350,000.00		
5029999005	HFPS Midyear Assessment and Planning Workshop	Office of the Senior Vice President - Health Finance Policy Sector	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	90,000.00	90,000.00		
50201010	Travelling Expense	Office of the Senior Vice President - Health Finance Policy Sector						CY 2019 COB	364,856.00	364,856.00		
5029901002	Marketing and Promotional Expense - Brochure	Office of the Vice President - Corporate Affairs Group	Public Bidding					CY 2019 COB	250,000.00	250,000.00		
	Poster		Public Bidding					CY 2019 COB	420,000.00	420,000.00		
	Flyer Fan	Office of the Vice President - Corporate Affairs Group	Public Bidding					CY 2019 COB	25,000.00	25,000.00		
	Notebook		Public Bidding					CY 2019 COB	980,000.00	980,000.00		

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	Back Pack	Office of the Vice President - Corporate Affairs Group	Public Bidding					CY 2019 COB	950,000.00	950,000.00		
	Cap		Public Bidding					CY 2019 COB	975,000.00	975,000.00		
	Eco Bag	Office of the Vice President - Corporate Affairs Group	Public Bidding					CY 2019 COB	500,000.00	500,000.00		
	Mug		Public Bidding					CY 2019 COB	250,000.00	250,000.00		
	Ballpen	Office of the Vice President - Corporate Affairs Group	Public Bidding					CY 2019 COB	400,000.00	400,000.00		
5029999005	HFPS Forum, Year End Assessment and Team Bonding	Office of the Vice President - Quality Assurance Group	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	525,900.00	525,900.00		

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50201010	Travelling Expenses - Conduct of PPES (For PCARES assigned to HCI that is beyond 50 km radius from their residence)	P-CARES Management Office						CY 2019 COB	6,579,531.00	6,579,531.00		Correction of entry in the End-user column from 5th Batch Amendment (from SMD to PCARES)
50201010	Travelling Expense	Risk Management Department						CY 2019 COB	180,000.00	180,000.00		For CY 2019 Annual RM Forum in Area 3 Cebu City
5029999005	Conduct of Training/Workshop for Procurement Officer Designate on the Principles of Government Procurement Reform Act and its Processes	Secretariat for the Bids and Awards Committees	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	250,500.00	250,500.00		
	2019 Conduct of Certificate Course on ICD-10 Coding in PRO NCR (Catering Services for 55 pax)	Social Health Insurance Academy	Negotiated Procurement - Small Value Procurement					PTI Trust Fund	165,000.00	165,000.00		Augmentation of budget


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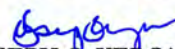
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50299070	Procurement of Subscription Services - Dashboard Subscription License (Power BI)	Task Force Informatics	Negotiated Procurement - Agency to Agency					CY 2019 COB	2,000,000.00	2,000,000.00		Augmentation of budget
									41,451,969.41	41,451,969.41		

Consolidated/ Prepared By:


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