



August 20, 2019

**CORPORATE MEMORANDUM**

No. 2019-0053

TO : **ALL CONCERNED END-USERS**  
 Head Office

SUBJECT : **CY 2019 Annual Procurement Plan (APP) Amendment (6<sup>th</sup> Batch)**

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. However, the necessary adjustments were brought about by unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the CY 2019 APP, the same should be updated and/or amended.

The CY 2019 APP is hereby amended under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. xxx

Section 7.4 Updating of the individual PPMPs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this memorandum is hereby issued approving the attached CY 2019 Annual Procurement Plan (APP) Amendment (6<sup>th</sup> Batch).

It is emphasized that all procurement based on the approved CY 2019 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.

**BGEN. RICARDO C. MORALES, AFP (RET) FICD**  
 President and Chief Executive Officer (CEO)

Date Signed: 8/20

MASTER COPY  
 Date: 8/20/19  
 DC: [Signature]



PHILIPPINE HEALTH INSURANCE CORPORATION  
CY 2019 ANNUAL PROCUREMENT PLAN AMENDMENT  
CENTRAL OFFICE  
MAINTENANCE and OTHER OPERATING EXPENSES (MOOE)

GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Nominal Housing Allowance	Office of the Area Vice President for Visayas						CY 2019 COB	157,941.00	157,941.00		Reclassification of Expense
5029901002	Marketing and Promotional Expense - Workshop/Consultation on the Development of Special Benefit Packages and Policy Review of the Z Benefits	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	150,000.00	150,000.00		
5029901002	Marketing and Promotional Expense - Workshop/Consultation on the Health Technology Assessment (HTA), Development of Special Benefit Packages, and Policy Review of the Z Benefits	Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	379,750.00	379,750.00		
5029901002	Marketing and Promotional Expense - Kapihan with Media / Press Briefing							CY 2019 COB				
	2nd Batch	Corporate Communications Department	Negotiated Procurement - Lease of Real Property and Venue						75,000.00	75,000.00		
	3rd Batch									75,000.00	75,000.00	

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5029901002	Marketing and Promotional Expense - Meet the Press Press Rounds (Token for the Media)							CY 2019 COB				
	150 pcs. Polo Shirt with print of "I am a PhilHealth Advocate"	Corporate Communications Department	Negotiated Procurement - Small Value Procurement						150,000.00	150,000.00		
	100 pcs. Bluetooth Earphone								150,000.00	150,000.00		
	100 pcs. Powerbank (30,000 mAh)								150,000.00	150,000.00		
	100 pcs. USB-OTG								150,000.00	150,000.00		
5029901002	Marketing and Promotional Expense - Media Pasasalamat							CY 2019 COB				
	150 pax Meals with Venue	Corporate Communications Department	Negotiated Procurement - Lease of Real Property and Venue						225,000.00	225,000.00		
	50 pcs. Basket of Goods	Corporate Communications Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	50,000.00	50,000.00		
	25 pcs. Gift Certificate (1000)									25,000.00	25,000.00	

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	50 pcs. Gift Certificate (500)	Corporate Communications Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	25,000.00	25,000.00		
	10 pcs. Cellphone										100,000.00	100,000.00
	4 pcs. Laptop/Notebook	Corporate Communications Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	100,000.00	100,000.00		
	9 pcs. TV (LED Type)										180,000.00	180,000.00
	18 pcs. USB-OTG	Corporate Communications Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	18,000.00	18,000.00		
	10 pcs. IC Recorder										80,000.00	80,000.00
5029999005	Workshop on Role-Based Access Policy	Corporate Information Security Department	Negotiated Procurement - Lease of real Property and Venue					CY 2019 COB	462,000.00	462,000.00		
5029999005	Workshop on the Integration of Existing Incident Management Policies and Procedures of the Corporation	Corporate Information Security Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	423,400.00	423,400.00		

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50299020	6,500 pcs. Calendars: CY 2020 Promotional Calendar	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	994,500.00	994,500.00		
5029901002	Marketing and Promotional Expense - Audio Visual: Corporate Videos and Art Card for UHC	Corporate Marketing Department	Public Bidding					CY 2019 COB	1,375,000.00	1,375,000.00		
	Joint PhilHealth Board of Directors and DOH Execom Meeting (60 pax)	Corporate Secretary	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	94,500.00	94,500.00		
	DISASTER SUPPLIES - Waders/Jumpers with Boots for PRO I	Disaster and Emergency Preparedness Program	Negotiated Procurement - Small Value Procurement					CY 2019 COB	131,950.00	131,950.00		

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50299070	7 months Subscription Expenses - Newspaper	Human Resource Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	3,850.00	3,850.00		
5020201001	Conduct of Training for the Members of the Audit Committee of the PhilHealth Board, re Internal Auditing											
	Meals (16 pax)	Human Resource Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	12,000.00	12,000.00		
	Honorarium for Speaker on Internal Auditing	Human Resource Department						CY 2019 COB	60,000.00	60,000.00		
	Contingency	Human Resource Department						CY 2019 COB	600.00	600.00		
5029918002	Hosting of GCAA Meeting	Office of the Vice President - Corporate Affairs Group	Negotiated Procurement - Small Value Procurement					CY 2019 COB	20,000.00	20,000.00		

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5029901002	Marketing and Promotional Expense - Sponsorship for the Participation in the Pagdiriwang 2018	Overseas Filipinos Program	Direct Contracting					CY 2019 COB	40,000.00	40,000.00		
5029901002	Marketing and Promotional Expense - Procurement of Philhealth Pouch (2,000 pcs.)	Overseas Filipinos Program	Negotiated Procurement - Small Value Procurement					CY 2019 COB	60,000.00	60,000.00		
5029901002	Marketing and Promotional Expense - Procurement of Philhealth Jacket (20 pcs.)	Overseas Filipinos Program	Negotiated Procurement - Small Value Procurement					CY 2019 COB	40,000.00	40,000.00		
5029901002	Marketing and Promotional Expense - Procurement of Philhealth Chaleco (20 pcs)	Overseas Filipinos Program	Negotiated Procurement - Small Value Procurement					CY 2019 COB	20,000.00	20,000.00		
5020301001	Calling Cards/Business Cards	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	7,507.50	7,507.50		For various Officers
5020301001	2 pcs. HARDWARE SUPPLY Diagonal Pliers 8"	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	609.00	609.00		

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	2 pcs. HARDWARE SUPPLY Long Nose Pliers 8"	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	609.00	609.00		
5020301001	2 pcs. HARDWARE SUPPLY Lineman Pliers 8"	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	609.00	609.00		
5020301001	2 pcs. HARDWARE SUPPLY Screw Driver Philips 8"	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	378.00	378.00		
5020301001	HARDWARE SUPPLY Screw Driver Flat 8"	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	378.00	378.00		
5020301001	2 pcs. HARDWARE SUPPLY Electrical Tool Pouch 6 Pocket	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	3,885.00	3,885.00		

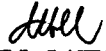


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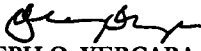
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5020301001	1 pc. Telephone Tracer Fluke Networks 26000900 PRO3000 Tone & Probe Kit	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	8,000.00	8,000.00		
									6,000,466.50	6,000,466.50		

Consolidated/ Prepared By:

  
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Certified Correct as to Consolidation:

  
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