



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



January 25, 2019

CORPORATE MEMORANDUM

No. 2019-0008

TO : **ALL CONCERNED END-USERS**
Head Office

SUBJECT : **Approval of 2019 Annual Procurement Plan (APP)**

In acquiescence with Sections 7.1 and 7.2 of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003" and its Revised Implementing Rules and Regulations (IRR), all procurement of PhilHealth shall be within its approved budget and no procurement shall be undertaken unless it is in accordance with the duly approved Annual Procurement Plan (APP).

Upon approval of the Corporate Operating Budget (COB) of CY 2019 and consistent with the provisions of Republic Act No. 9184 and its Revised IRR, the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management System - PhilHealth Budget System (FMIS-PBS) consolidated the Project Procurement Management Plans (PPMPs) of all concerned end-users in the Head Office into the CY 2019 Annual Procurement Plan (APP)

The Bids and Awards Committees for Goods and Services, Information Technology Resources, Consulting Services and Infrastructure Services, deliberated on, determined and recommended the appropriate method of procurement covering the various projects, activities and programs (PAPs) included in the APP, in accordance with the parameters set forth by RA 9184 and its 2016 Revised IRR.

It is emphasized that all procurement based on the approved CY 2019 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:


- a. Procurement of Common-used Supplies, Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and/or included in the PhilGEPS catalogue;
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screen shot from the PS-DBM and/or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried); and




- c. Procurement of goods whose mode of procurement determined to be through "Direct Contracting" must comply with the requirements of Section 50 of RA 9184 and its 2016 Revised IRR as well as COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.

Under the authority granted by the PhilHealth Board of Directors to the President and Chief Executive Officer (CEO) as Head of Procuring Entity, the attached CY 2019 APP is hereby approved and enjoined all to facilitate procurement and implementation of the PAPs thereat.

For information and strict compliance of all concerned.


ROY B. FERRER, M.D., MSc.

Acting President and Chief Executive Officer (CEO) 

Date Signed: 1/30/2019





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CY 2019

ANNUAL PROCUREMENT PLAN (APP)

CENTRAL OFFICE

BAC - GOODS AND SERVICES

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Office Equipment																				
1st Quarter																				
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR			MAR	APR	COB	24,200.00		24,200.00	
Accreditation Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR			MAR	APR	COB	52,888.00		52,888.00	
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR			MAR	APR	COB	106,203.02		106,203.02	
Financial Audit Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR			MAR	APR	COB	17,586.80		17,586.80	
Operations Audit Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR			MAR	APR	COB	77,088.00		77,088.00	
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR			MAR	APR	COB	88,061.60		88,061.60	
Risk Management Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR			MAR	APR	COB	52,888.00		52,888.00	
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR			MAR	APR	COB	31,458.79		31,458.79	
Arbitration Office		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR			MAR	APR	COB	17,586.80		17,586.80	
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR			MAR	APR	COB	106,203.02		106,203.02	
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR			MAR	APR	COB	21,250.00		21,250.00	
Benefits Development and Research Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR			MAR	APR	COB	17,586.80		17,586.80	

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BAC Goods and Services

Procurement Program/Project PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Office Equipment																			
1st Quarter																			
Member Management Group	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	29,115.02		29,115.02		
Health Informatics Department	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	24,200.00		24,200.00		
Standards Monitoring Department	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	52,888.00		52,888.00		
Office of the Senior Chief Finance Executive	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	21,250.00		21,250.00		
Corporate Secretary	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	480,599.80		480,599.80		
Office of the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	21,250.00		21,250.00		
Office of the Area Vice President for Northern and Central Luzon	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	45,450.00		45,450.00		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	1,240,262.30		1,240,262.30		
Office of the Vice President-Quality Assurance Group	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	50,365.02		50,365.02		
Non-Formal Sector	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	21,250.00		21,250.00		
Formal Sector	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	21,250.00		21,250.00		
Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	161,250.00		161,250.00		

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BAC Goods and Services

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO			
Procurement of Office Equipment																					
1st Quarter																					
Commision on Audit		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	21,250.00		21,250.00			
																2,803,380.97	0.00	2,803,380.97			
Procurement of Communications Equipment																					
1st Quarter																					
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	49,358.94		49,358.94				
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB	16,452.98		16,452.98				
Human Resource Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	16,452.98		16,452.98				
2nd Quarter																					
Treasury Department		Negotiated Procurement - Small Value Procurement	FEB	MAR						MAR		APR	APR	COB	16,452.98		16,452.98				
																98,717.88	0.00	98,717.88			
Procurement of Other Equipment																					
1st Quarter																					
Human Resource Department		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	MAR	MAR	APR	COB	4,698,000.00		4,698,000.00				
																4,698,000.00	0.00	4,698,000.00			
Procurement of Furniture and Fixtures																					
1st Quarter																					
Corporate Secretary		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	MAR	MAR	APR	COB	531,300.00		531,300.00				
Protest Appeals and Review Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	30,250.00		30,250.00				
Benefits Development and Research Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	45,375.00		45,375.00				

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Procurement Program/Project PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Furniture and Fixtures																		
1st Quarter																		
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB						MAR		MAR	APR	COB	313,005.00		313,005.00		
Prosecution Department	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	MAR	MAR	APR	COB	531,300.00		531,300.00		
Office of the Senior Chief Finance Executive	Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB						MAR		MAR	APR	COB	93,797.00		93,797.00		
Office of the Area Vice President for Visayas	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	MAR	MAR	APR	COB	15,301.00		15,301.00		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB						MAR		MAR	APR	COB	93,797.00		93,797.00		
Overseas Filipinos Program	Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB						MAR		MAR	APR	COB	96,954.00		96,954.00		
Health Informatics Department	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	MAR	MAR	APR	COB	168,311.00		168,311.00		
Corporate Action Center	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	MAR	MAR	APR	COB	15,301.00		15,301.00		
Commision on Audit	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	MAR	MAR	APR	COB	15,301.00		15,301.00		
Treasury Department	Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB						MAR		MAR	APR	COB	75,251.00		75,251.00		
Financial Audit Department	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	MAR	MAR	APR	COB	83,985.00		83,985.00		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Furniture and Fixtures																				
1st Quarter																				
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB						MAR			MAR	APR	COB	88,594.00		88,594.00		
Office of the Senior Vice President-Legal Sector		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	MAR	MAR	APR	COB		30,602.00		30,602.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB						MAR			MAR	APR	COB	164,131.00		164,131.00		
Human Resource Department		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	MAR	MAR	APR	COB		375,419.00		375,419.00		
Office of the Senior Vice President-Management Services Sector		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	MAR	MAR	APR	COB		15,301.00		15,301.00		
Risk Management Department		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	MAR	MAR	APR	COB		16,797.00		16,797.00		
Corporate Communication Department		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	MAR	MAR	APR	COB		61,204.00		61,204.00		
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	71,005.00		71,005.00		
															2,932,281.00	0.00	2,932,281.00			
Internal Trainings																				
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						MAY	MAY	JUN	JUN	JUL	COB	4,646,000.00	4,646,000.00			
Commision on Audit		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						MAR	MAR	MAR	APR	APR	COB	493,200.00	493,200.00			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Internal Trainings																				
Human Resource Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	166,192,500.00	166,192,500.00			
Formal Sector		Negotiated Procurement - Lease of Real Property and Venue	JUN	JUN					JUN	JUN	JUL	JUL	AUG	COB		3,166,500.00	3,166,500.00			
Disaster and Emergency Preparedness Program		Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	JUN			11,782,500.00	11,782,500.00			
Gender and Development		Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	MAY	COB		4,303,150.00	4,303,150.00			
																190,583,850.00	190,583,850.00	0.00		
Procurement of Regular Office Supplies																				
1st Quarter																				
Operations Audit Department		Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB								FEB	MAR	COB		12,031.03	12,031.03			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping Shoppin Contracting	JAN	JAN					JAN			FEB	MAR	COB		6,200,150.85	6,200,150.85			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
1st Quarter																			
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Small Value Procurement[Shopping] Procurement - PS- DBM/Shopping	JAN	JAN						JAN			FEB	MAR	COB	68,979.95	68,979.95		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS- DBM/Shopping[Negotiat Procurement - Small Value Procurement[Shopping]	FEB	FEB									FEB	MAR	COB	38,876.77	38,876.77		
Disaster and Emergency Preparedness Program		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	MAR	MAR	APR	COB		13,801,600.00	13,801,600.00		
Protest Appeals and Review Department		Negotiated Procurement - Small Value Procurement[Shopping] Procurement - PS- DBM/Shopping	JAN	JAN						JAN			FEB	MAR	COB	39,707.13	39,707.13		
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - PS- DBM/Shopping[Negotiat Procurement - Small Value Procurement[Shopping] Procurement - Agency to Agency	FEB	FEB									FEB	MAR	COB	159,405.93	159,405.93		
Risk Management Department		Negotiated Procurement - PS- DBM/Shopping[Shoppin Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	44,602.79	44,602.79		
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	4,992.48	4,992.48		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Regular Office Supplies																				
1st Quarter																				
Office of the Vice President-Actuary		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB										FEB	MAR	COB	6,193.44	6,193.44		
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping Shoppin	JAN	JAN						JAN				FEB	MAR	COB	43,852.58	43,852.58		
Social Health Insurance Academy (Training)		Shopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping Negotiate Procurement - Agency to Agency	FEB	FEB										FEB	MAR	COB	35,688.90	35,688.90		
Corporate Planning Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping Shoppin	JAN	JAN						JAN				FEB	MAR	COB	98,517.38	98,517.38		
Financial Audit Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB										FEB	MAR	COB	14,954.17	14,954.17		
Corporate Secretary		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping Shoppin	JAN	JAN						JAN				FEB	MAR	COB	318,797.28	318,797.28		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Regular Office Supplies																				
1st Quarter																				
Accreditation	Department	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB										FEB	MAR	COB		59,188.84	59,188.84	
Non-Formal Sector		Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB										FEB	MAR	COB		132,184.19	132,184.19	
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement Shopping Procurement - PS- DBM/Shopping	JAN	JAN						JAN				FEB	MAR	COB		10,444.25	10,444.25	
Secretariat for the Bids and Awards Committees		Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB										FEB	MAR	COB		199,947.30	199,947.30	
Office of the Area Vice President for Visayas		Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB										FEB	MAR	COB		7,064.89	7,064.89	
Office of the Area Vice President for NCR and Southern Luzon		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	JAN	JAN						JAN				FEB	MAR	COB		10,038.35	10,038.35	

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Procurement of Regular Office Supplies																				
1st Quarter																				
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	FEB	FEB										FEB	MAR	COB	14,757.94	14,757.94		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement	FEB	FEB										FEB	MAR	COB	82,501.72	82,501.72		
Formal Sector		Shopping Negotiated Procurement - PS-DBM/Shopping	FEB	FEB										FEB	MAR	COB	33,899.03	33,899.03		
Group Vice President-Corporate Planning Department and Organization System Development Office		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB										FEB	MAR	COB	51,467.82	51,467.82		
Treasury Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping Procurement - Agency to Agency	FEB	FEB										FEB	MAR	COB	558,518.65	558,518.65		
Overseas Filipinos Program		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping Procurement - Agency to Agency	FEB	FEB										FEB	MAR	COB	82,494.05	82,494.05		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Regular Office Supplies																				
1st Quarter																				
Comptrollership Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	FEB	FEB										FEB	MAR	COB	356,043.09	356,043.09		
Corporate Communication Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JAN	JAN						JAN				FEB	MAR	COB	1,811.88	1,811.88		
Gender and Development		Shopping Negotiated Procurement - PS-DBM/Shopping	FEB	FEB										FEB	MAR	COB	20,470.34	20,470.34		
Corporate Legal Counsel		Shopping Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB										FEB	MAR	COB	22,563.96	22,563.96		
Arbitration Office		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	FEB	FEB										FEB	MAR		101,161.00	101,161.00		
International and Local Engagement Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB										FEB	MAR	COB	1,906.57	1,906.57		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Regular Office Supplies																				
1st Quarter																				
Office of the Vice President- Corporate Affairs Group		Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	FEB	FEB										FEB	MAR		68,841.43	68,841.43		
Organization and Systems Developmant Office		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JAN	JAN						JAN				FEB	MAR	COB	21,535.48	21,535.48		
Task Force for Corporate Center and Offices (TFCC)		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	FEB	FEB										FEB	MAR	COB	17,875.14	17,875.14		
Corporate Action Center		Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement	FEB	FEB										FEB	MAR	COB	31,662.91	31,662.91		
IT Management Department		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	FEB	FEB										FEB	MAR	COB	111,087.22	111,087.22		
Standards Monitoring Department		Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement	FEB	FEB										FEB	MAR	COB	130,817.55	130,817.55		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Regular Office Supplies																				
1st Quarter																				
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping Shoppin	FEB	FEB										FEB	MAR		13,422.86	13,422.86		
Prosecution Department		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	FEB	FEB										FEB	MAR	COB	63,672.29	63,672.29		
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB										FEB	MAR	COB	273,945.03	273,945.03		
Office of the Senior Chief Finance Executive		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB										FEB	MAR	COB	130,390.24	130,390.24		
Benefits Development and Research Department		Shopping Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB										FEB	MAR	COB	112,798.59	112,798.59		
Information Security Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	FEB	FEB										FEB	MAR	COB	11,655.87	11,655.87		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
1st Quarter																			
Office of the Senior Vice President-Health Finance Policy Sector		Shopping Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	82,669.87	82,669.87		
Member Management Group		Negotiated Procurement - PS-DBM Shopping Shopping Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	107,881.43	107,881.43		
Commision on Audit		Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency Shopping	FEB	FEB									FEB	MAR	COB	61,377.77	61,377.77		
Human Resource Department		Negotiated Procurement - PS-DBM Shopping Shopping Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	FEB	FEB									FEB	MAR	COB	664,663.47	664,663.47		
Corporate Marketing Department		Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value Procurement Shopping Procurement - Agency to Agency	FEB	FEB									FEB	MAR		234,227.07	234,227.07		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
1st Quarter																			
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	FEB	FEB										FEB	MAR	COB	63,179.24	63,179.24	
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	FEB	FEB										FEB	MAR	COB	31,956.45	31,956.45	
Internal Legal Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	FEB	FEB										FEB	MAR	COB	20,612.56	20,612.56	
Health Informatics Department		Shopping Negotiated Procurement - PS-DBM/Shopping	FEB	FEB										FEB	MAR	COB	8,768.34	8,768.34	
2nd Quarter																			
Health Informatics Department		Shopping Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										MAY	MAY	COB	3,295.28	3,295.28	
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	MAY	MAY										MAY	MAY	COB	7,397.54	7,397.54	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Regular Office Supplies																				
2nd Quarter																				
Office of the Chief Operating Officer - Proper		Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement	MAY	MAY										MAY	MAY	COB	39,658.69	39,658.69		
Office of the Senior Vice President-Health Finance Policy Sector		Shopping Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										MAY	MAY	COB	9,641.83	9,641.83		
Benefits Development and Research Department		Shopping Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAY	MAY										MAY	MAY	COB	68,217.03	68,217.03		
Corporate Marketing Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAY	MAY										MAY	MAY		95,201.00	95,201.00		
Formal Sector		Shopping Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										MAY	MAY	COB	6,889.32	6,889.32		
Commision on Audit		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	MAY	MAY										MAY	MAY	COB	42,781.68	42,781.68		
Social Health Insurance Academy (Training)		Shopping Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAY	MAY										MAY	MAY	COB	19,207.09	19,207.09		
Member Management Group		Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement	MAY	MAY										MAY	MAY	COB	23,255.39	23,255.39		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
2nd Quarter																			
Task Force for Corporate Center and Offices (TFCC)		Shopping Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	MAY	COB		3,144.98	3,144.98	
Corporate Communication Department		Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement	MAY	MAY									MAY	MAY	COB		288,682.28	288,682.28	
Corporate Action Center		Shopping Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	MAY	MAY									MAY	MAY	COB		20,948.04	20,948.04	
Office of the Vice President-Actuary		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	MAY	COB		4,961.44	4,961.44	
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - PS-DBM/Shopping Shopping	MAY	MAY									MAY	MAY			12,379.19	12,379.19	
Arbitration Office		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	MAY			1,230.00	1,230.00	
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	MAY	COB		4,992.48	4,992.48	
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement	MAY	MAY									MAY	MAY	COB		22,601.32	22,601.32	
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	MAY	MAY									MAY	MAY	COB		41,224.45	41,224.45	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
2nd Quarter																			
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	MAY	MAY									MAY	MAY	COB		22,890.98	22,890.98	
Information Security Department		Shopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	MAY	COB		8,672.60	8,672.60	
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	MAY	MAY									MAY	MAY			11,725.83	11,725.83	
PhilHealth Identity Management System (PMO)		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	MAY			32,865.90	32,865.90	
Corporate Secretary		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	MAY	COB		82,500.00	82,500.00	
Financial Audit Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	MAY	MAY									MAY	MAY	COB		8,879.97	8,879.97	
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	MAY	MAY									MAY	MAY	COB		31,439.38	31,439.38	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
2nd Quarter																			
Human Resource Department		Shopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	MAY	MAY										MAY	MAY	COB	137,917.34	137,917.34	
Protest Appeals and Review Department		Shopping	MAY	MAY										MAY	MAY	COB	440.00	440.00	
Office of the Senior Chief Finance Executive		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	MAY	MAY										MAY	MAY	COB	39,460.00	39,460.00	
Treasury Department		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	MAY	MAY										MAY	MAY	COB	289,248.90	289,248.90	
Accreditation Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	MAY	MAY										MAY	MAY	COB	32,239.04	32,239.04	
Office of the Area Vice President for NCR and Southern Luzon		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										MAY	MAY	COB	1,033.16	1,033.16	
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	MAY	MAY										MAY	MAY	COB	9,486.80	9,486.80	
Operations Audit Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	MAY	MAY										MAY	MAY	COB	6,250.89	6,250.89	

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Procurement Program/Project PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget				Remarks
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
Procurement of Regular Office Supplies																			
2nd Quarter																			
Secretariat for the Bids and Awards Committees	Shopping Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										MAY	MAY	COB	64,585.20	64,585.20		
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										MAY	MAY	COB	15,047.76	15,047.76		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	APR	APR						APR				MAY	MAY	COB	154,000.00	154,000.00		
Comptrollership Department	Shopping Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAY	MAY										MAY	MAY	COB	189,764.78	189,764.78		
Internal Legal Department	Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										MAY	MAY	COB	9,780.83	9,780.83		
IT Management Department	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	MAY	MAY										MAY	MAY	COB	88,467.08	88,467.08		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	MAY	MAY										MAY	MAY	COB	35,891.37	35,891.37		
Office of the Area Vice President for Visayas	Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										MAY	MAY	COB	1,499.86	1,499.86		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Regular Office Supplies																				
2nd Quarter																				
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping Shoppin	APR	APR						APR				MAY	MAY	COB	27,945.60	27,945.60		
3rd Quarter																				
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG										AUG	AUG	COB	4,992.48	4,992.48		
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	AUG	AUG										AUG	AUG	COB	28,094.77	28,094.77		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG										AUG	AUG	COB	15,235.76	15,235.76		
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	AUG	AUG										AUG	AUG	COB	57,722.07	57,722.07		
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	AUG	AUG										AUG	AUG	COB	9,486.80	9,486.80		
Office of the Senior Vice President-Health Finance Policy Sector		Shopping Negotiated Procurement - PS-DBM/Shopping	AUG	AUG										AUG	AUG	COB	9,561.54	9,561.54		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Regular Office Supplies																				
3rd Quarter																				
Benefits Development and Research Department		Shopping Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	AUG	COB		14,966.50	14,966.50		
Accreditation Department		Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement	AUG	AUG									AUG	AUG	COB		25,952.06	25,952.06		
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	AUG	AUG									AUG	AUG	COB		21,138.79	21,138.79		
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement	AUG	AUG									AUG	AUG	COB		28,613.15	28,613.15		
Treasury Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping Contracting	AUG	AUG									AUG	AUG	COB		142,014.00	142,014.00		
Financial Audit Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	AUG	COB		7,549.62	7,549.62		
Corporate Secretary		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	AUG	AUG									AUG	AUG	COB		160,568.60	160,568.60		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Regular Office Supplies																				
3rd Quarter																				
Internal Legal Department		Negotiated Procurement - PS-DBM/Shopping Shoppin	AUG	AUG										AUG	AUG	COB	12,451.40	12,451.40		
Office of the Area Vice President for NCR and Southern Luzon		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG										AUG	AUG	COB	2,048.40	2,048.40		
Corporate Action Center		Shopping Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	AUG	AUG										AUG	AUG	COB	25,222.48	25,222.48		
Comptrollership Department		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	AUG	AUG										AUG	AUG	COB	111,558.89	111,558.89		
Office of the Senior Chief Finance Executive		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	AUG	AUG										AUG	AUG	COB	22,097.83	22,097.83		
Information Security Department		Shopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	AUG	AUG										AUG	AUG	COB	7,200.60	7,200.60		
Prosecution Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	AUG	AUG										AUG	AUG	COB	52,043.50	52,043.50		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Regular Office Supplies																				
3rd Quarter																				
Human Resource Department		Shopping Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value Procurement	AUG	AUG									AUG	AUG	COB		233,232.04	233,232.04		
IT Management Department		Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value Procurement Shopping	AUG	AUG									AUG	AUG	COB		66,640.95	66,640.95		
Commision on Audit		Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value Procurement Shopping	AUG	AUG									AUG	AUG	COB		53,322.17	53,322.17		
Social Health Insurance Academy (Training)		Shopping Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value Procurement	AUG	AUG									AUG	AUG	COB		17,684.08	17,684.08		
Physical Resources and Infrastructure Department		Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value Procurement	AUG	AUG									AUG	AUG	COB		139,678.50	139,678.50		
Corporate Marketing Department		Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value Procurement Shopping	AUG	AUG									AUG	AUG			185,051.13	185,051.13		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
3rd Quarter																			
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement Shopping Procurement - PS- DBM/Shopping	JUL	JUL							JUL		AUG	AUG	COB	8,896.16	8,896.16		
Office of the Vice President- Actuary		Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	COB	4,961.44	4,961.44		
International and Local Engagement Department		Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	AUG	AUG									AUG	AUG	COB	11,444.79	11,444.79		
Non-Formal Sector		Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	COB	1,780.80	1,780.80		
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	AUG	AUG									AUG	AUG		16,078.16	16,078.16		
Formal Sector		Shopping Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	COB	10,322.82	10,322.82		
Office of the Vice President- Corporate Affairs Group		Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	AUG	AUG									AUG	AUG		25,069.64	25,069.64		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	AUG	AUG									AUG	AUG	COB	49,134.74	49,134.74		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
3rd Quarter																			
Member Management Group		Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement	AUG	AUG									AUG	AUG	COB		62,447.53	62,447.53	
Task Force for Corporate Center and Offices (TFCC)		Shopping Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	AUG	AUG									AUG	AUG	COB		9,300.75	9,300.75	
Office of the Area Vice President for Visayas		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	AUG	COB		1,672.91	1,672.91	
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping Procurement - Agency to Agency	AUG	AUG									AUG	AUG	COB		11,036.76	11,036.76	
Operations Audit Department		Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement	AUG	AUG									AUG	AUG	COB		5,114.29	5,114.29	
Protest Appeals and Review Department		Negotiated Procurement - PS-DBM/Shopping Shopping	AUG	AUG									AUG	AUG	COB		4,858.94	4,858.94	
Arbitration Office		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	AUG			1,230.00	1,230.00	
Secretariat for the Bids and Awards Committees		Shopping Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	AUG	COB		3,445.70	3,445.70	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
3rd Quarter																			
Health Informatics Department		Shopping Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	COB		2,463.19	2,463.19	
4th Quarter																			
Corporate Secretary		Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	COB		82,500.00	82,500.00	
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement Shopping Procurement - PS- DBM/Shopping	OCT	OCT						OCT			NOV	DEC	COB		7,091.65	7,091.65	
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	COB		4,992.48	4,992.48	
Office of the Vice President- Corporate Affairs Group		Negotiated Procurement - PS- DBM/Shopping Shoppin	NOV	NOV									NOV	DEC			12,092.04	12,092.04	
Office of the President and CEO - Proper		Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	NOV	NOV									NOV	DEC	COB		26,856.48	26,856.48	
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	NOV	NOV									NOV	DEC	COB		40,297.40	40,297.40	
Accreditation Department		Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	NOV	NOV									NOV	DEC	COB		25,102.06	25,102.06	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Regular Office Supplies																				
4th Quarter																				
Office of the Vice President-Actuary		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	4,961.44	4,961.44		
Office of the Area Vice President for NCR and Southern Luzon		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	572.55	572.55		
Office of the Area Vice President for Visayas		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	1,499.86	1,499.86		
Corporate Action Center		Shopping Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	NOV	NOV										NOV	DEC	COB	20,948.04	20,948.04		
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement	NOV	NOV										NOV	DEC	COB	1,781.95	1,781.95		
Secretariat for the Bids and Awards Committees		Shopping Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	2,486.00	2,486.00		
International and Local Engagement Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	4,981.61	4,981.61		
Comptrollership Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	35,449.20	35,449.20		
Risk Management Department		Negotiated Procurement - Small Value Procurement Shopping Procurement - PS-DBM/Shopping	OCT	OCT								OCT		NOV	DEC	COB	15,032.54	15,032.54		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
4th Quarter																			
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	NOV	NOV										NOV	DEC	COB	9,486.80	9,486.80	
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	14,953.76	14,953.76	
Commision on Audit		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	NOV	NOV										NOV	DEC	COB	43,002.03	43,002.03	
Internal Legal Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	7,419.15	7,419.15	
Task Force for Corporate Center and Offices (TFCC)		Shopping Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	2,051.46	2,051.46	
Member Management Group		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	NOV	NOV										NOV	DEC	COB	24,010.39	24,010.39	
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	NOV	NOV										NOV	DEC	COB	8,297.29	8,297.29	
Office of the Senior Vice President-Health Finance Policy Sector		Shopping Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	5,989.23	5,989.23	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Procurement of Regular Office Supplies																				
4th Quarter																				
Corporate Marketing Department		Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	NOV	NOV										NOV	DEC		92,780.00	92,780.00		
Health Informatics Department		Shopping	NOV	NOV										NOV	DEC	COB	220.00	220.00		
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	NOV	NOV										NOV	DEC		9,751.65	9,751.65		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	OCT	OCT									OCT		NOV	DEC	COB	134,750.00	134,750.00	
Social Health Insurance Academy (Training)		Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	NOV	NOV										NOV	DEC	COB	16,477.13	16,477.13		
Operations Audit Department		Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	NOV	NOV										NOV	DEC	COB	3,250.73	3,250.73		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	NOV	NOV										NOV	DEC	COB	39,658.69	39,658.69		
Formal Sector		Shopping Negotiated Procurement - PS- DBM/Shopping	NOV	NOV										NOV	DEC	COB	6,801.57	6,801.57		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
4th Quarter																			
IT Management Department		Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	NOV	NOV									NOV	DEC	COB	62,547.10	62,547.10		
Human Resource Department		Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	NOV	NOV									NOV	DEC	COB	120,625.54	120,625.54		
Information Security Department		Shopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	COB	6,808.33	6,808.33		
Office of the Senior Chief Finance Executive		Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	COB	308.00	308.00		
Treasury Department		Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	COB	57,210.79	57,210.79		
Financial Audit Department		Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	COB	6,089.20	6,089.20		
Protest Appeals and Review Department		Shopping	NOV	NOV									NOV	DEC	COB	440.00	440.00		
																29,558,558.53	29,558,558.53	0.00	
Procurement of Accountable Forms																			
1st Quarter																			
Treasury Department		Negotiated Procurement - Agency to Agency	JAN	JAN								JAN		FEB	MAR	COB	6,232,570.50	6,232,570.50	
2nd Quarter																			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Total	Estimated Budget MOOE	CO	Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover				
Treasury Department		Negotiated Procurement - Agency to Agency	APR	APR							APR		MAY	MAY	COB	5,974,870.50	5,974,870.50	
3rd Quarter																		
Treasury Department		Negotiated Procurement - Agency to Agency	JUL	JUL							JUL		AUG	AUG	COB	5,690,606.90	5,690,606.90	
4th Quarter																		
Treasury Department		Negotiated Procurement - Agency to Agency	OCT	OCT							OCT		NOV	DEC	COB	3,776,394.34	3,776,394.34	
																21,674,442.24	21,674,442.24	0.00
Procurement of Drug and Medicines																		
1st Quarter																		
Human Resource Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	92,401.89	92,401.89	
2nd Quarter																		
Human Resource Department		Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	MAY	COB	91,101.89	91,101.89	
3rd Quarter																		
Human Resource Department		Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL		AUG	AUG	COB	91,101.89	91,101.89	
4th Quarter																		
Human Resource Department		Negotiated Procurement - Small Value Procurement	OCT	OCT							OCT		NOV	DEC	COB	91,101.89	91,101.89	
																365,707.56	365,707.56	0.00
Procurement of Medical, Dental and Laboratory Supplies																		
1st Quarter																		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	2,823.90	2,823.90	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB		239.10	239.10		
Human Resource Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB		22,437.54	22,437.54		
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB		545.80	545.80		
2nd Quarter																				
Commision on Audit		Negotiated Procurement - Small Value Procurement	APR	APR						APR			MAY	MAY	COB		239.10	239.10		
Human Resource Department		Negotiated Procurement - Small Value Procurement	APR	APR						APR			MAY	MAY	COB		22,437.54	22,437.54		
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	APR	APR						APR			MAY	MAY	COB		545.80	545.80		
3rd Quarter																				
Human Resource Department		Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL			AUG	AUG	COB		22,437.54	22,437.54		
Commision on Audit		Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL			AUG	AUG	COB		239.10	239.10		
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL			AUG	AUG	COB		545.80	545.80		
4th Quarter																				
Commision on Audit		Negotiated Procurement - Small Value Procurement	OCT	OCT						OCT			NOV	DEC	COB		239.10	239.10		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Medical, Dental and Laboratory Supplies																				
4th Quarter																				
Human Resource Department		Negotiated Procurement - Small Value Procurement	OCT	OCT						OCT		NOV	DEC	COB		22,437.54	22,437.54			
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	OCT	OCT						OCT		NOV	DEC	COB		47.82	47.82			
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	OCT	OCT						OCT		NOV	DEC	COB		545.80	545.80			
															95,761.48	95,761.48	0.00			
Procurement of Gasoline, Oil and Lubricants																				
Physical Resources and Infrastructure Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB		2,598,600.00	2,598,600.00			
Office of the Area Vice President for Mindanao Area		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB		86,400.00	86,400.00			
															2,685,000.00	2,685,000.00	0.00			
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
1st Quarter																				
Office of the Chief Operating Officer - Proper		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	14,609.54	14,609.54			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	FEB	FEB						MAR		MAR	APR	COB		182,720.67	182,720.67			
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM/Shopping Negotiate Procurement - Small Value Procurement	MAR	MAR									MAR	APR	COB	19,833.29	19,833.29			
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB		29,248.00	29,248.00			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
1st Quarter																				
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR										MAR	APR	COB	20,303.47	20,303.47		
Arbitration Office		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	29,219.08	29,219.08		
Corporate Planning Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	29,219.08	29,219.08		
Human Resource Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	FEB	FEB						MAR				MAR	APR	COB	49,607.43	49,607.43		
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR										MAR	APR	COB	26,901.64	26,901.64		
IT Management Department		Negotiated Procurement - Small Value Procurement Negotiated Procurement - PS-DBM/Shopping	FEB	FEB						MAR				MAR	APR	COB	73,791.50	73,791.50		
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR				MAR	APR	COB	9,350.00	9,350.00		
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	1,247.50	1,247.50		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget		CO	Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE			
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
1st Quarter																				
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR										MAR	APR	COB	22,884.89	22,884.89		
Comptrollership Department		Negotiated Procurement - Small Value Procurement Negotiated Procurement - PS-DBM/Shopping	FEB	FEB							MAR			MAR	APR	COB	28,859.39	28,859.39		
Overseas Filipinos Program		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR										MAR	APR	COB	33,017.27	33,017.27		
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement Negotiated Procurement - PS-DBM/Shopping	FEB	FEB							MAR			MAR	APR	COB	75,873.91	75,873.91		
Corporate Secretary		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR			MAR	APR	COB	22,206.25	22,206.25		
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR			MAR	APR	COB	7,124.00	7,124.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR			MAR	APR	COB	3,437.50	3,437.50		
Member Management Group		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR			MAR	APR	COB	7,124.00	7,124.00		
Standards Monitoring Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR			MAR	APR	COB	1,556.25	1,556.25		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Semi-Expendable Machinery and Equipment Expenses																				
1st Quarter																				
Benefits Development and Research Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR										MAR	APR	COB	30,161.56	30,161.56		
Gender and Development		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	7,304.77	7,304.77		
Office of the Senior Chief Finance Executive		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR				MAR	APR	COB	12,998.70	12,998.70		
2nd Quarter																				
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										MAY	MAY	COB	4,309.35	4,309.35		
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement Negotiated Procurement - PS-DBM/Shopping	APR	APR						APR				MAY	MAY	COB	11,452.00	11,452.00		
International and Local Engagement Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAY	MAY										MAY	MAY	COB	15,678.12	15,678.12		
IT Management Department		Negotiated Procurement - Small Value Procurement Negotiated Procurement - PS-DBM/Shopping	APR	APR									APR		MAY	MAY	COB	27,666.50	27,666.50	
3rd Quarter																				

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
IT Management Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JUL	JUL						JUL			AUG	AUG	COB	27,666.50	27,666.50		
4th Quarter																			
IT Management Department		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	NOV	NOV									NOV	DEC	COB	10,597.50	10,597.50		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	OCT	OCT						OCT			NOV	DEC	COB	3,506.25	3,506.25		
																839,475.91	839,475.91	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
1st Quarter																			
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	25,256.25	25,256.25		
Disaster and Emergency Preparedness Program		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	MAR	MAR	APR	COB		3,600,000.00	3,600,000.00		
																3,625,256.25	3,625,256.25	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
1st Quarter																			
Human Resource Department		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		FEB		FEB	FEB	MAR	MAR	APR	COB		702,000.00	702,000.00		
																702,000.00	702,000.00	0.00	
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																			
1st Quarter																			
Health Informatics Department		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	MAR	MAR	APR	COB		15,895.00	15,895.00		
Standards Monitoring Department		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	MAR	MAR	APR	COB		7,947.50	7,947.50		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																				
1st Quarter																				
Corporate Marketing Department		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	112,458.30	112,458.30			
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	12,045.00	12,045.00			
Corporate Action Center		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	79,475.00	79,475.00			
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB							MAR		MAR	APR	COB	70,124.74	70,124.74			
Member Management Group		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	122,540.00	122,540.00			
Non-Formal Sector		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	7,947.50	7,947.50			
Corporate Secretary		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	24,357.50	24,357.50			
Overseas Filipinos Program		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	55,027.50	55,027.50			
Operations Audit Department		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	39,737.50	39,737.50			
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	10,937.50	10,937.50			
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	29,776.95	29,776.95			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																			
1st Quarter																			
Human Resource Department		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	425,187.83	425,187.83		
Office of the President and CEO - Proper		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	110,588.50	110,588.50		
Office of the Vice President-Corporate Affairs Group		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	38,634.96	38,634.96		
International and Local Engagement Department		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	31,493.00	31,493.00		
Corporate Communication Department		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	23,842.50	23,842.50		
Protest Appeals and Review Department		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	90,339.16	90,339.16		
Office of the Chief Operating Officer - Proper		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	103,952.88	103,952.88		
Arbitration Office		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	19,745.00	19,745.00		
Office of the Senior Vice President-Management Services Sector		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	104,500.00	104,500.00		
Commision on Audit		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	10,560.00	10,560.00		
Office of the Senior Vice President-Health Finance Policy Sector		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	6,292.00	6,292.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE		
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																			
1st Quarter																			
Office of the Senior Chief Finance Executive		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	133,347.50	133,347.50		
Benefits Development and Research Department		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	62,700.00	62,700.00		
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	42,212.50	42,212.50		
Physical Resources and Infrastructure Department		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	241,147.50	241,147.50		
Financial Audit Department		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	21,983.50	21,983.50		
Internal Legal Department		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	38,500.00	38,500.00		
2nd Quarter																			
Comptroller's Office		Negotiated Procurement - Small Value Procurement	APR	APR						APR			MAY	MAY	COB	23,925.00	23,925.00		
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	APR	APR						APR			MAY	MAY	COB	12,045.00	12,045.00		
Corporate Marketing Department		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	MAY	COB	33,550.00	33,550.00		
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	APR	APR						APR			MAY	MAY	COB	229,625.00	229,625.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	APR	APR						APR			MAY	MAY	COB	1,010,000.00	1,010,000.00		
3rd Quarter																			
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL			AUG	AUG	COB	12,045.00	12,045.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
4th Quarter																				
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	OCT	OCT							OCT			NOV	DEC	COB	16,279.37	16,279.37		
																	3,430,766.19	3,430,766.19	0.00	
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																				
1st Quarter																				
Secretariat for the Bids and Awards Committees		Negotiated Procurement - PS-DBM	MAR	MAR										MAR	APR	COB	12,366.00	12,366.00		
Social Health Insurance Academy (Training)		Direct Contracting	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB		308,550.00	308,550.00		
2nd Quarter																				
Social Health Insurance Academy (Training)		Direct Contracting	APR	APR						APR	APR	MAY	MAY	MAY	COB		114,950.00	114,950.00		
																	435,866.00	435,866.00	0.00	
Procurement of Water Services																				
Physical Resources and Infrastructure Department		Direct Contracting	JAN	JAN						FEB	FEB	MAR	MAR	MAR	COB		2,315,400.00	2,315,400.00		
Member Management Group		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB		36,000.00	36,000.00		
Office of the Area Vice President for Mindanao Area		Direct Contracting	JAN	JAN						FEB	FEB	MAR	MAR	MAR	COB		6,000.00	6,000.00		
																	2,357,400.00	2,357,400.00	0.00	
Procurement of Electricity																				
Member Management Group		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB		144,000.00	144,000.00		
Office of the Area Vice President for Mindanao Area		Direct Contracting	JAN	JAN						FEB	FEB	MAR	MAR	MAR	COB		120,000.00	120,000.00		
Physical Resources and Infrastructure Department		Direct Contracting	JAN	JAN						FEB	FEB	MAR	MAR	MAR	COB		29,332,479.00	29,332,479.00		
																	29,596,479.00	29,596,479.00	0.00	
Procurement of Postage and Delivery Services																				
Corporate Secretary		Negotiated Procurement - Agency to Agency	JAN	JAN							JAN			FEB	FEB	COB	30,000.00	30,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Postage and Delivery Services																				
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	87,500.00	87,500.00			
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	3,000.00	3,000.00			
Prosecution Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	1,500.00	1,500.00			
Physical Resources and Infrastructure Department		Negotiated Procurement - Agency to Agency Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	4,248,164.00	4,248,164.00			
Internal Legal Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	14,100.00	14,100.00			
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	72,000.00	72,000.00			
Commision on Audit		Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	COB	58,200.00	58,200.00			
																4,514,464.00	4,514,464.00	0.00		
Procurement of Cable, Satellite, Telegraph and Radio Services																				
Corporate Secretary		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	12,000.00	12,000.00			
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	12,000.00	12,000.00			
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	13,800.00	13,800.00			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Cable, Satellite, Telegraph and Radio Services																				
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	30,000.00	30,000.00		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	15,600.00	15,600.00		
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	96,000.00	96,000.00		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	18,000.00	18,000.00		
Arbitration Office		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	24,000.00	24,000.00		
Office of the Vice President-Actuary		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	3,600.00	3,600.00		
Office of the Senior Vice President;Legal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	12,096.00	12,096.00		
Human Resource Department		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	12,000.00	12,000.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	520,800.00	520,800.00		
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	12,000.00	12,000.00		
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	11,400.00	11,400.00		
Office of the Area Vice President for Visayas		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	12,000.00	12,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Cable, Satellite, Telegraph and Radio Services																				
Office of the Area Vice President for NCR and Southern Luzon		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	7,200.00	7,200.00			
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	15,000.00	15,000.00			
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	15,000.00	15,000.00			
Treasury Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	12,096.00	12,096.00			
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	24,000.00	24,000.00			
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	12,100.00	12,100.00			
Information Security Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	3,600.00	3,600.00			
Disaster and Emergency Preparedness Program		Direct Contracting Public Bidding	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	11,904,000.00	11,904,000.00			
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	13,200.00	13,200.00			
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	12,000.00	12,000.00			
Office of the Senior Chief Finance Executive		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	15,000.00	15,000.00			
																12,838,492.00	12,838,492.00	0.00		
Procurement of Contract Services																				

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Procurement Program/Project PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget		CO	Remarks
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE		
Office of the Senior Vice President-Health Finance Policy Sector	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	96,884,987.44	96,884,987.44		
Risk Management Department	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	1,500,000.00	1,500,000.00		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN							FEB		FEB	MAR	COB	21,803,526.00	21,803,526.00		
Corporate Marketing Department	Negotiated Procurement - Small Value Procurement Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN						JAN			FEB	FEB	COB	5,300,000.00	5,300,000.00		
Corporate Planning Department	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB			MAR	MAR	COB	400,000.00	400,000.00		
Corporate Communication Department	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	6,000,000.00	6,000,000.00		
Human Resource Department	Negotiated Procurement - Agency to Agency Public Bidding	FEB	FEB						MAR			APR	APR	COB	1,500,000.00	1,500,000.00		
															133,388,513.44	133,388,513.44	0.00	
Procurement of Research Services																		
Internal Legal Department	Negotiated Procurement - Agency to Agency	JAN	JAN						JAN			FEB	MAR	COB	2,000.00	2,000.00		
															2,000.00	2,000.00	0.00	
Procurement of Consultancy Services																		
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - Small Value Procurement	JAN	FEB						FEB			MAR	MAR	COB	720,000.00	720,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
																	720,000.00	720,000.00	0.00	
Procurement of Janitorial Services																				
Office of the Area Vice President for Mindanao Area		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	178,870.92	178,870.92			
Physical Resources and Infrastructure Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	12,271,128.00	12,271,128.00			
																	12,449,998.92	12,449,998.92	0.00	
Procurement of Security Services																				
Office of the Area Vice President for Mindanao Area		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	214,506.48	214,506.48			
Physical Resources and Infrastructure Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	16,680,000.00	16,680,000.00			
																	16,894,506.48	16,894,506.48	0.00	
Repair and Maintenance of Office Equipment																				
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JUN	JUN							JUN		JUL	JUL	COB	68,000.00	68,000.00			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	COB	1,240,000.00	1,240,000.00			
																	1,308,000.00	1,308,000.00	0.00	
Repair and Maintenance of Communication Equipment																				
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	COB	80,000.00	80,000.00			
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JUN	JUN							JUN		JUL	JUL	COB	11,000.00	11,000.00			
																	91,000.00	91,000.00	0.00	
Repair and Maintenance of Medical, Dental and Laboratory Equipment																				
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	COB	30,000.00	30,000.00			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total	MOOE		CO			
																	30,000.00	30,000.00	0.00		
Repair and Maintenance of Motor Vehicles																					
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	FEB						FEB		MAR	MAR	COB		600,000.00	600,000.00				
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JUN	JUN						JUN		JUL	JUL	COB		100,000.00	100,000.00				
																	700,000.00	700,000.00	0.00		
Repair and Maintenance of Furniture and Fixtures																					
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	FEB						FEB		MAR	MAR	COB		50,000.00	50,000.00				
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JUN	JUN						JUN		JUL	JUL	COB		32,000.00	32,000.00				
																	82,000.00	82,000.00	0.00		
Repair and Maintenance for Building																					
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		25,000.00	25,000.00				
																	25,000.00	25,000.00	0.00		
Procurement of Advertising Services																					
Benefits Development and Research Department		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN						JAN		FEB	MAR	COB		300,000.00	300,000.00				
Corporate Communication Department		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN						JAN		FEB	FEB	COB		60,628,968.00	60,628,968.00				
																	60,928,968.00	60,928,968.00	0.00		
Marketing and Promotional																					
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	OCT	OCT						OCT		NOV	DEC	COB		500,000.00	500,000.00				

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Marketing and Promotional																			
Standards Monitoring Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	9,927,000.00	9,927,000.00		
Benefits Development and Research Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	3,037,750.00	3,037,750.00		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	4,128,000.25	4,128,000.25		
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Small Value Procurement	APR	APR						APR			MAY	MAY	COB	50,490.00	50,490.00		
Gender and Development		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	20,000.00	20,000.00		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	304,491.00	304,491.00		
Corporate Communication Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	367,500.00	367,500.00		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Marketing and Promotional																				
Formal Sector		Negotiated Procurement - Lease of Real Property and Venue	JUN	JUL						JUL	JUL	AUG	AUG	AUG	COB		730,800.00	730,800.00		
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	FEB	FEB							MAR		MAR	APR	COB		172,500.00	172,500.00		
Social Health Insurance Academy (Training)		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB		6,926,920.00	6,926,920.00		
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB		90,000.00	90,000.00		
Overseas Filipinos Program		Direct Contracting Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		2,832,900.00	2,832,900.00		
Non-Formal Sector		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN						JAN			FEB	MAR	COB		1,050,300.00	1,050,300.00		

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		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Marketing and Promotional																		
Office of the Vice President- Quality Assurance Group	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	FEB	FEB							FEB		MAR	MAR	COB	622,250.00	622,250.00		
Office of the Senior Chief Finance Executive	Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						JUN	JUN	JUL	JUL	JUL	COB	375,000.00	375,000.00		
Office of the Chairman of PhilHealth Board	Negotiated Procurement - Lease of Real Property and Venue	SEP	SEP						SEP	SEP	OCT	OCT	OCT	COB	168,000.00	168,000.00		
Corporate Marketing Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue Public Bidding	JAN	JAN							JAN		FEB	FEB	COB	22,676,600.00	22,676,600.00		
Corporate Planning Department	Public Bidding Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	42,575,760.00	42,575,760.00		
Office of the Vice President- Corporate Affairs Group	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	9,000,000.00	9,000,000.00		
Office of the Area Vice President for Visayas	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	3,285,000.00	3,285,000.00		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUL	COB	80,000.00	80,000.00		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
															108,921,261.25	108,921,261.25	0.00		
Procurement of Printing and Binding Services																			
Disaster and Emergency Preparedness Program		National Printing Office	FEB	FEB									FEB	MAR	COB	1,888,000.00	1,888,000.00		
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement	APR	APR						APR			MAY	MAY	COB	22,000.00	22,000.00		
Corporate Marketing Department		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	4,046,000.00	4,046,000.00		
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	APR	COB	82,000.00	82,000.00		
Accreditation Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	5,000.00	5,000.00		
Corporate Secretary		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	24,000.00	24,000.00		
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			APR	APR	COB	300,000.00	300,000.00		
Corporate Planning Department		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	4,710,000.00	4,710,000.00		
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	4,500.00	4,500.00		
Treasury Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	7,200.00	7,200.00		
															11,088,700.00	11,088,700.00	0.00		
Procurement of Rental Services																			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total	MOOE		
Protest Appeals and Review Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB	100,000.00	100,000.00	
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	320,000.00	320,000.00	
Member Management Group		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	306,490.00	306,490.00	
Office of the Area Vice President for Visayas		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	157,941.00	157,941.00	
Overseas Filipinos Program		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	180,000.00	180,000.00	
Corporate Planning Department		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	50,000.00	50,000.00	
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	100,000.00	100,000.00	
Physical Resources and Infrastructure Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	102,994,753.00	102,994,753.00	
IT Management Department		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	12,600,000.00	12,600,000.00	
															116,809,184.00	116,809,184.00	0.00	
Procurement of Subscription Services																		
Office of the Area Vice President for NCR and Southern Luzon		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	7,200.00	7,200.00	

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		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Subscription Services																			
Office of the Area Vice President for Visayas	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	7,200.00	7,200.00		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	13,800.00	13,800.00		
Office of the Area Vice President for Northern and Central Luzon	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	7,200.00	7,200.00		
Office of the Chairman of PhilHealth Board	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	6,600.00	6,600.00		
Protest Appeals and Review Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	6,000.00	6,000.00		
Corporate Planning Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	5,400.00	5,400.00		
Financial Audit Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	5,808.00	5,808.00		
Office of the Chief Audit Executive	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	5,280.00	5,280.00		
International and Local Engagement Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	5,520.00	5,520.00		
Social Health Insurance Academy (Training)	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB			MAR	MAR	COB	4,752.00	4,752.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Subscription Services																				
IT Management Department		Negotiated Procurement - Small Value Procurement Public Bidding Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - PS-DBM	JAN	JAN								JAN		FEB	FEB	COB	69,007,200.00	69,007,200.00		
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	7,200.00	7,200.00		
Group Vice President-Corporate Planning Department and Organization System Development Office		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	5,280.00	5,280.00		
Operations Audit Department		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	5,280.00	5,280.00		
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	JAN	FEB								FEB		MAR	MAR		150,000.00	150,000.00		
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	7,800.00	7,800.00		
Accreditation Department		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	7,200.00	7,200.00		
Health Informatics Department		Negotiated Procurement - Agency to Agency	APR	APR								APR		MAY	MAY	COB	14,328,000.00	14,328,000.00		
Member Management Group		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	7,920.00	7,920.00		
Comptrollership Department		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	4,800.00	4,800.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Subscription Services																				
Office of the Senior Chief Finance Executive		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	16,800.00	16,800.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	26,400.00	26,400.00		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	18,000.00	18,000.00		
Organization and Systems Developmant Office		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	5,280.00	5,280.00		
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	5,304.00	5,304.00		
Internal Legal Department		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	4,800.00	4,800.00		
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	5,400.00	5,400.00		
Non-Formal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	7,920.00	7,920.00		
Formal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	7,200.00	7,200.00		
Standards Monitoring Department		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	5,280.00	5,280.00		
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	12,000.00	12,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Subscription Services																			
Treasury Department		Negotiated Procurement - Small Value Procurement Direct Contracting	JAN	JAN							JAN		FEB	FEB	COB	1,712,007.00	1,712,007.00		
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	5,280.00	5,280.00		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	12,000.00	12,000.00		
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	728,000.00	728,000.00		
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	14,400.00	14,400.00		
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	4,752.00	4,752.00		
Office of the Vice President-Actuary		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	4,752.00	4,752.00		
Prosecution Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	5,280.00	5,280.00		
Risk Management Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	4,752.00	4,752.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	10,032.00	10,032.00		
																86,221,079.00	86,221,079.00	0.00	
Anniversary Activities																			
Human Resource Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	25,000,000.00	25,000,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
																25,000,000.00	25,000,000.00	0.00	
Sports Activities																			
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	FEB					FEB			MAR	MAR	COB	1,761,000.00	1,761,000.00			
																1,761,000.00	1,761,000.00	0.00	
Christmas Activities																			
Human Resource Department		Public Bidding	OCT	OCT	OCT		OCT		OCT	NOV	NOV	DEC	DEC	DEC	6,763,900.00	6,763,900.00			
																6,763,900.00	6,763,900.00	0.00	
Other Corporate Activities																			
Human Resource Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN					JAN			FEB	MAR	COB	1,670,000.00	1,670,000.00			
Gender and Development		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN					FEB			MAR	MAR		1,741,750.00	1,741,750.00			
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	JAN	FEB					FEB			MAR	MAR	COB	1,325,000.00	1,325,000.00			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
																4,736,750.00	4,736,750.00	0.00		
Registration of Motor Vehicle																				
Office of the Area Vice President for Mindanao	Area	Negotiated Procurement - Agency to Agency	JUL	AUG						AUG		SEP	SEP	COB	4,000.00	4,000.00				
Physical Resources and Infrastructure Department		Negotiated Procurement - Agency to Agency	JAN	FEB						FEB		MAR	MAR	COB	108,900.00	108,900.00				
																112,900.00	112,900.00	0.00		
Corporate Forum																				
Comptrollership Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR	MAR	APR	APR	MAY	COB	3,267,000.00	3,267,000.00			
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	1,870,500.00	1,870,500.00			
Office of the Area Vice President for Mindanao	Area	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	582,450.00	582,450.00			
Office of the Area Vice President for Visayas		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	1,174,500.00	1,174,500.00			
Office of the Area Vice President for NCR and Southern Luzon		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	1,241,000.00	1,241,000.00			
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - Lease of Real Property and Venue	MAR	APR						APR	APR	MAY	MAY	MAY	COB	1,954,650.00	1,954,650.00			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Corporate Forum																				
Arbitration Office		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		439,200.00	439,200.00		
Member Management Group		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		3,612,450.00	3,612,450.00		
PhilHealth Identity Management System (PMO)		Negotiated Procurement - Lease of Real Property and Venue	JUN	JUN						JUN	JUN	JUL	JUL	AUG	COB		63,000.00	63,000.00		
Office of the Chief Information Officer - Proper		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB		1,784,250.00	1,784,250.00		
Prosecution Department		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR			1,493,200.00	1,493,200.00		
Corporate Action Center		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		516,000.00	516,000.00		
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	FEB	FEB							MAR		MAR	APR	COB		548,300.00	548,300.00		
Human Resource Department		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						FEB	FEB	MAR	MAR	MAR			9,710,000.00	9,710,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Corporate Forum																			
IT Management Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB		6,505,800.00	6,505,800.00		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB		6,810,800.00	6,810,800.00		
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	MAR			646,200.00	646,200.00		
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR					MAR	MAR	APR	APR	MAY	COB		954,900.00	954,900.00		
Office of the Vice President-Actuary		Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	MAY			180,000.00	180,000.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					FEB	FEB	MAR	MAR	MAR	COB		1,366,500.00	1,366,500.00		
Gender and Development		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	MAY	JUN	JUN	JUL	COB		672,000.00	672,000.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Lease of Real Property and Venue	APR	APR					MAY	MAY	MAY	JUN	JUN	COB		988,800.00	988,800.00		
Internal Legal Department		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					JUN	JUN	JUL	JUL	JUL	COB		391,500.00	391,500.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Corporate Forum																			
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						MAY	MAY	JUN	JUN	JUL		485,000.00	485,000.00		
Corporate Secretary		Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR						MAR	MAR	APR	APR	APR	COB	855,450.00	855,450.00		
Corporate Planning Department		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	8,003,350.00	8,003,350.00		
Information Security Department		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	3,366,100.00	3,366,100.00		
Office of the Senior Chief Finance Executive		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	5,281,150.00	5,281,150.00		
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	575,100.00	575,100.00		
Social Health Insurance Academy (Training)		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	588,300.00	588,300.00		
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement[Negotiate Procurement - Lease of Real Property and Venue	MAR	MAR						MAR	MAR	APR	APR	MAY	COB	1,753,800.00	1,753,800.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Corporate Forum																			
Benefits Development and Research Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	4,388,850.00	4,388,850.00		
Organization and Systems Developmant Office		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	3,937,350.00	3,937,350.00		
Risk Management Department		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						MAY	MAY	JUN	JUN	JUL	COB	4,272,400.00	4,272,400.00		
Protest Appeals and Review Department		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	992,750.00	992,750.00		
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	409,800.00	409,800.00		
Office of the President and CEO - Proper		Negotiated Procurement - Lease of Real Property and Venue	APR	APR						APR	APR	MAY	MAY	MAY	COB	991,800.00	991,800.00		
Office of the Chief Audit Executive		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	1,887,400.00	1,887,400.00		
Accreditation Department		Negotiated Procurement - Lease of Real Property and Venue	AUG	AUG						AUG	SEP	SEP	OCT	OCT	COB	175,000.00	175,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE			
Corporate Forum																				
Treasury Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB		2,024,390.00	2,024,390.00		
Health Informatics Department		Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR						MAR	MAR	APR	APR	APR	COB		1,858,500.00	1,858,500.00		
Standards Monitoring Department		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						JUN	JUN	JUL	JUL	JUL	COB		2,140,200.00	2,140,200.00		
Non-Formal Sector		Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR						MAR	MAR	APR	APR	MAY	COB		352,000.00	352,000.00		
Group Vice President-Corporate Planning Department and Organization System Development Office		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		784,600.00	784,600.00		
Disaster and Emergency Preparedness Program		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	MAR	COB		2,552,000.00	2,552,000.00		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		4,941,600.00	4,941,600.00		
Corporate Marketing Department		Negotiated Procurement - Lease of Real Property and Venue	APR	APR						APR	APR	MAY	MAY	JUN	COB		951,400.00	951,400.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Corporate Forum																				
Formal Sector		Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR						APR	APR	MAY	MAY	MAY	COB		2,566,500.00	2,566,500.00		
																	102,907,790.00	102,907,790.00	0.00	
Medical Expenses																				
Human Resource Department		Negotiated Procurement - Agency to Agency	AUG	AUG						SEP			SEP	OCT	COB		25,678,500.00	25,678,500.00		
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Agency to Agency	AUG	AUG						SEP			SEP	OCT	COB		20,000.00	20,000.00		
																	25,698,500.00	25,698,500.00	0.00	
Note: System generated report.																Total	1,030,476,950.10	1,019,944,570.25	10,532,379.85	

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