

Republic of the Philippines

PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City Call Center (02) 441-7442 Trunkline (02) 441-7444 www.philhealth.gov.ph



January 25, 2019

CORPORATE MEMORANDUM

No. 2019-0008

TO

ALL CONCERNED END-USERS

Head Office

SUBJECT

Approval of 2019 Annual Procurement Plan (APP)

In acquiescence with Sections 7.1 and 7.2 of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003" and its Revised Implementing Rules and Regulations (IRR), all procurement of PhilHealth shall be within its approved budget and no procurement shall be undertaken unless it is in accordance with the duly approved Annual Procurement Plan (APP).

Upon approval of the Corporate Operating Budget (COB) of CY 2019 and consistent with the provisions of Republic Act No. 9184 and its Revised IRR, the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management System - PhilHealth Budget System (FMIS-PBS) consolidated the Project Procurement Management Plans (PPMPs) of all concerned end-users in the Head Office into the CY 2019 Annual Procurement Plan (APP)

The Bids and Awards Committees for Goods and Services, Information Technology Resources, Consulting Services and Infrastructure Services, deliberated on, determined and recommended the appropriate method of procurement covering the various projects, activities and programs (PAPs) included in the APP, in accordance with the parameters set forth by RA 9184 and its 2016 Revised IRR.

It is emphasized that all procurement based on the approved CY 2019 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- Procurement of Common-used Supplies, Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and/or included in the PhilGEPS catalogue;
- For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screen shot from the PS-DBM and/or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried); and



c. Procurement of goods whose mode of procurement determined to be through "Direct Contracting" must comply with the requirements of Section 50 of RA 9184 and its 2016 Revised IRR as well as COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.

Under the authority granted by the PhilHealth Board of Directors to the President and Chief Executive Officer (CEO) as Head of Procuring Entity, the attached CY 2019 APP is hereby approved and enjoined all to facilitate procurement and implementation of the PAPs thereat.

For information and strict compliance of all concerned.

ROY B. FERRER, M.D., MSc.

Acting President and Chief Executive Officer (CEO)

Date Signed: 1 30 2019





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CY 2019 ANNUAL PROCUREMENT PLAN (APP)

CENTRAL OFFICE

BAC - GOODS AND SERVICES

		1000					PROCUREME						1000		stimated Budget		
ocurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference		Pre-Bld Conference	Eligibility Check	Sub/Open of Bids		Notice of Award	Contract Signing		Delivery Completion		Fund Source	Total	MOOE	Φ.	Remark
ocurement of Office Equipmen	t	100			77		100	SEE N	0.5		e e e e e	-7	79 F		" CT 10	BE WEE	A STATE
1st Quarter																	715
Office of the Chief Operating Officer - Proper	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	СОВ	24,200.00		24,200.00	
Accreditation Department	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	СОВ	52,888.00		52,888.00	
Office of the Chief Audit Executive	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	СОВ	106,203.02		106,203.02	
Financial Audit Department	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	СОВ	17,586.80		17,586.80	
Operations Audit Department	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	СОВ	77,088.00		77,088.00	
Secretariat for the Bids and Awards Committees	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	СОВ	88,061.60		88,061.60	
Risk Management Department	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	СОВ	52,888.00		52,888.00	
Overseas Filipinos Program	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	СОВ	31,458.79		31,458.79	
Arbitration Office	Negotiated Procurement - Small Value Procurement	FEB	FEB			-			MAR	-	MAR	APR	СОВ	17,586.80		17,586.80	
Human Resource Department	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	СОВ	106,203.02		106,203.02	
Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR	-	MAR	APR	СОВ	21,250.00		21,250.00	
Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	СОВ	17,586.80		17,586.80	

Commence of the second		986		3000					NT ACTIVITY		S Referen		3 3 5			Estimated Budget		3
ocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Blds		Post Qual	Notice of Award	Contract Signing	Notice to 1 Proceed C		Acceptance Turnover	Fund Source	Total	MOOE	œ	Remar
ocurement of Office Equipmen	t management	15-30-700				TEAN .	70.00				100	77				10 4/10		-
1st Quarter												= =						736
Member Management Group	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	29,115.02		29,115.02	
Health Informatics Department	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	24,200.00		24,200.00	
Standards Monitoring Department	Negotiated Procurement - Small Value Procurement	FEB	FEB		_					MAR		MAR	APR	СОВ	52,888.00	9	52,888.00	
Office of the Senior Chief Finance Executive	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	21,250.00		21,250.00	
Corporate Secretary	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	480,599.80		480,599.80	
Office of the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	21,250.00		21,250.00	
Office of the Area Vice President for Northern and Central Luzon	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	45,450.00		45,450.00	
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	1,240,262.30		1,240,262.30	
Office of the Vice President- Quality Assurance Group	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	50,365.02		50,365.02	
Non-Formal Sector	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	21,250.00		21,250.00	
Formal Sector	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	21,250.00		21,250.00	
Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	161,250.00		161,250.00	

					- 33			PROCUREMEN				1/2			2000 200	imated Budget	差別級	
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Blds		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	œ	Remark
Procurement of Office Equipment 1st Quarter	nt Zar			- 10-550						ALC: N								Table 1
Commision on Audit	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	21,250.00		21,250.00	
		1			5		THE P								2,803,380.97	0.00	2,803,380.97	
Procurement of Communications	Equipment		- 17													三代整线。	10000000000000000000000000000000000000	
1st Quarter					1							772						
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	49,358.94		49,358.94	
Office of the Chief Audit Executive	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	СОВ	16,452.98		16,452.98	
Human Resource Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	16,452.98		16,452.98	
2nd Quarter		2.0	3.5							198								
Treasury Department	Negotiated Procurement - Small Value Procurement	FEB	MAR							MAR		APR	APR	СОВ	16,452.98		16,452.98	
				EV.					ja l		200				98,717.88	0.00	98,717.88	
Procurement of Other Equipmen	ıt		2												and the second			
1st Quarter	Dublic Diddies	JAN	JAN	JAN	7 3	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	4,698,000.00		4,698,000.00	- 23
Human Resource Department	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	4,698,000.00	0.00	4,698,000.00	
Procurement of Furniture and F	ixtures				- 0	No.			- 115.00					- P			7 10 3	400
1st Quarter			1	7 7						100		415						
Corporate Secretary	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	531,300.00	1000	531,300.00	
Protest Appeals and Review Department	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	30,250.00		30,250.00	
Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	45,375.00		45,375.00	

		Salar No.				SCHEDULE	FOR EACH P	PROCUREMEN	IT ACTIVITY						Estimated Bu	dget	
rocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Blds	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total MOC	NE COO R	Remark
rocurement of Furniture and F	ixtures	Service V						- 163-2		3 (4)			54	100	ar areas	建一种工作	200
1st Quarter																	
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB							MAR		MAR	APR	СОВ	313,005.00	313,005.00	
Prosecution Department	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	531,300.00	531,300.00	
Office of the Senior Chief Finance Executive	Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB							MAR		MAR	APR	СОВ	93,797.00	93,797.00	
Office of the Area Vice President for Visayas	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	15,301.00	15,301.00	
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB							MAR		MAR	APR	СОВ	93,797.00	93,797.00	
Overseas Filipinos Program	Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB							MAR		MAR	APR	СОВ	96,954.00	96,954.00	
Health Informatics Department	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	168,311.00	168,311.00	
Corporate Action Center	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	15,301.00	15,301.00	
Commision on Audit	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	15,301.00	15,301.00	
Treasury Department	Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB							MAR		MAR	APR	СОВ	75,251.00	75,251.00	
Financial Audit Department	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	83,985.00	83,985.00	

		8				SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						1 E	stimated Budget	970 647	
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	œ	Remark
Procurement of Furniture and Fi	xtures					100	200		TE CO		1	77	707	98000		E 4	F (200	
1st Quarter	restantia de la companya de la comp								- 5					•	E 82		90	354
Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB							MAR		MAR	APR	СОВ	88,594.00		88,594.00	
Office of the Senior Vice President-Legal Sector	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	30,602.00		30,602.00	
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB							MAR		MAR	APR	СОВ	164,131.00		164,131.00	
Human Resource Department	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	375,419.00		375,419.00	
Office of the Senior Vice President-Management Services Sector	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	15,301.00		15,301.00	
Risk Management Department	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	16,797.00		16,797.00	
Corporate Communication Department	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	61,204.00		61,204.00	
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	71,005.00		71,005.00	
		1	F									y ^E		100	2,932,281.00	0.00	2,932,281.00	
Internal Trainings																	強 = -	
Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						MAY	MAY	JUN	JUN	JUL	СОВ	4,646,000.00	4,646,000.00		
Commision on Audit	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						MAR	MAR	MAR	APR	APR	СОВ	493,200.00	493,200.00		

							PROCUREMEN		13 ST 16					10.	Estimated Budget	E 1002	
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc A Conference	ds/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Blds	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	co	Remarks
Internal Trainings									万年				E	427	3 .000	10.27	3/5
Human Resource Department	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	СОВ	166,192,500.00	166,192,500.00		
Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	JUN	JUN					JUN	JUN	JUL	JUL	AUG	СОВ	3,166,500.00	3,166,500.00		
Disaster and Emergency Preparedness Program	Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	JUN		11,782,500.00	11,782,500.00		
Gender and Development	Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	MAY	СОВ	4,303,150.00	4,303,150.00		
	was to the term			5.5						2.5				190,583,850.00	190,583,850.00	0.00	
Procurement of Regular Office :	Supplies																111
1st Quarter																	
Operations Audit Department	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB								FEB	MAR	СОВ	12,031.03	12,031.03		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping Shoppin Contracting	NAC	JAN						JAN		FEB	MAR	СОВ	6,200,150.85	6,200,150.85		

						SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY							Estimated Budget	10.5	
rocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	0	Remark
ocurement of Regular Office S	Supplies		7867			77.00			100			7	7			Table 1757 1		
1st Quarter							33											
Office of the Chairman of PhilHealth Board	Negotiated Procurement - Small Value Procurement Shopping Procurement - PS- DBM/Shopping	JAN	JAN							JAN		FEB	MAR	СОВ	68,979.95	68,979.95		
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	FEB	FEB									FEB	MAR	СОВ	38,876.77	38,876.77		
Disaster and Emergency Preparedness Program	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	13,801,600.00	13,801,600.00		
Protest Appeals and Review Department	Negotiated Procurement - Small Value Procurement Shopping Procurement - PS- DBM/Shopping	JAN	JAN							JAN		FEB	MAR	СОВ	39,707.13	39,707.13		
Office of the Senior Vice President-Management Services Sector	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping Procurement - Agency to Agency	FEB	FEB									FEB	MAR	СОВ	159,405.93	159,405.93		
Risk Management Department	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	44,602.79	44,602.79		
Office of the Senior Vice President-Actuarial Services and Risk Management Sector	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	4,992.48	4,992.48		

		1435						PROCUREMEN					104.00		timated Budget		
ocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion		Fund Source	Total	MOOE	co	Remark
ocurement of Regular Office S	Supplies	-	34						3 3 3 1		119/2					46 FF	7.7
1st Quarter																	
Office of the Vice President- Actuary	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB								FEB	MAR	СОВ	6,193.44	6,193.44		
Office of the Chief Audit Executive	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping Shoppin	JAN	JAN							JAN	FEB	MAR	СОВ	43,852.58	43,852.58		
Social Health Insurance Academy (Training)	Shopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping Negotiat Procurement - Agency to Agency	FEB	FEB								FEB	MAR	СОВ	35,688.90	35,688.90		
Corporate Planning Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping Shoppin	JAN	JAN							JAN	FEB	MAR	СОВ	98,517.38	98,517.38		
Financial Audit Department	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB								FEB	MAR	СОВ	14,954.17	14,954.17		
Corporate Secretary	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping Shoppin	JAN	JAN							JAN	FEB	MAR	СОВ	318,797.28	318,797.28		

		200			33	SCHEDULE	FOR EACH F	PROCUREMEN	VT ACTIVITY	72.5	75-2		Maria		E	timated Budget		
rocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	œ	Remarks
rocurement of Regular Office S	iupplies	30200	Ę		7 II /P		100000	-01	- 12 12 12 12		1000	14			E	ar 1960 - 1	A127	TS-1
1st Quarter															<u> </u>		b 300	
Accreditation Department	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	59,188.84	59,188.84		
Non-Formal Sector	Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	132,184.19	132,184.19		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement Shopping Procurement - PS- DBM/Shopping	JAN	JAN							JAN		FEB	MAR	СОВ	10,444.25	10,444.25		
Secretariat for the Bids and Awards Committees	Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	199,947.30	199,947.30		
Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	7,064.89	7,064.89		
Office of the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	JAN	JAN							JAN		FEB	MAR	СОВ	10,038.35	10,038.35		

						SCHEDULE	PROCUREME	NT ACTIVITY						stimated Budget		
ocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Notice of Award	Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	CO	Remarks
ocurement of Regular Office : 1st Quarter	Supplies	THE REAL PROPERTY.	100							Z-1	- 01 2km (-				A FILE	
Office of the Area Vice President for Northern and Central Luzon	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	FEB	FEB							FEB	MAR	СОВ	14,757.94	14,757.94		
Office of the Chief Operating Officer - Proper	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB							FEB	MAR	СОВ	82,501.72	82,501.72		
Formal Sector	Shopping Negotiated Procurement - PS- DBM/Shopping	FEB	FEB							FEB	MAR	СОВ	33,899.03	33,899.03		
Group Vice President-Corporate Planning Department and Organizationl System Development Office	Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB							FEB	MAR	СОВ	51,467.82	51,467.82		
Treasury Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping Procurement - Agency to Agency	FEB	FEB							FEB	MAR	СОВ	558,518.65	558,518.65		
Overseas Filipinos Program	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping Procurement - Agency to Agency	FEB	FEB							FEB	MAR	СОВ	82,494.05	82,494.05		

Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	SCHEDULE Sub/Open of Bids		Procurement Post Qual		Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	Estimated Budget MOOE	œ	Remarks
rocurement of Regular Office :	Supplies	1000	i i i i i i i i i i i i i i i i i i i		197	1		E 9	(Smile)			110					10 1	200
1st Quarter	20.20.00																	
Comptrollership Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	FEB	FEB									FEB	MAR	СОВ	356,043.09	356,043.09		
Corporate Communication Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	JAN	JAN							JAN		FEB	MAR	СОВ	1,811.88	1,811.88		
Gender and Development	Shopping Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	20,470.34	20,470.34		
Corporate Legal Counsel	Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	22,563.96	22,563.96		
Arbitration Office	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	FEB	FEB									FEB	MAR		101,161.00	101,161.00		
International and Local Engagement Department	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB				71	,				FEB	MAR	СОВ	1,906.57	1,906.57	, .	

		Edward Edward		-83		SCHEDULE	FOR EACH	PROCUREMEN	VT ACTIVITY	3.00	100	7 7 7 3			- E5	timated Budget		
Procurement Program/Project PMO / End-Us	Mode of er Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids			Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CO	Remarks
rocurement of Regular Office	Supplies							-	-371			7				No. 10 (80)		200
1st Quarter											- 3							
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	FEB	FEB									FEB	MAR		68,841.43	68,841.43		
Organization and Systems Development Office	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	JAN	JAN							JAN		FEB	MAR	СОВ	21,535.48	21,535.48		
Task Force for Corporate Center and Offices (TFCC)	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	FEB	FEB									FEB	MAR	СОВ	17,875.14	17,875.14		
Corporate Action Center	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	31,662.91	31,662.91		
IT Management Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	FEB	FEB									FEB	MAR	СОВ	111,087.22	111,087.22		
Standards Monitoring Department	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	130,817.55	130,817.55		

				34.77	43	SCHEDULE	FOR EACH F	ROCUREMEN	IT ACTIVITY				199		E	stimated Budget		
rocurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Blds	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CO	Remarks
rocurement of Regular Office S	upplies	200							48	7	Till 1		<u>a</u> "		- 37	. 7		31.90
1st Quarter	7.32															40		
Office of the Chief Information Officer - Proper	Negotiated Procurement - PS- DBM/Shopping Shoppin	FEB	FEB									FEB	MAR		13,422.86	13,422.86		
Prosecution Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	FEB	FEB									FEB	MAR	СОВ	63,672.29	63,672.29		
Office of the Vice President- Quality Assurance Group	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	273,945.03	273,945.03		
Office of the Senior Chief Finance Executive	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	130,390.24	130,390.24		
Benefits Development and Research Department	Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	112,798.59	112,798.59		
Information Security Departmen	tregotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	FEB	FEB		2.	*						FEB	MAR	СОВ	11,655.87	11,655.87		

		The same				SCHEDULE	FOR EACH	PROCUREME	NT ACTIVITY						E	stimated Budget		
ocurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check		Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance	Fund Source	Total	MOOE	co	Remarks
ocurement of Regular Office S 1st Quarter	upplies		- 6			5 ME - 50			1975								3 1	
Office of the Senior Vice President-Health Finance Policy Sector	Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	82,669.87	82,669.87		
Member Management Group	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	107,881.43	107,881.43		
Commision on Audit	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency to Agency Ishopping	FEB	FEB									FEB	MAR	СОВ	61,377.77	61,377.77		
Human Resource Department	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	FEB	FEB									FEB	MAR	СОВ	664,663.47	664,663.47		
Corporate Marketing Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping Procurement - Agency to Agency	FEB	FEB									FEB	MAR	\4.	234,227.07	234,227.07		-1

		10000				SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY	D/42	US.				Es Es	imated Budget	- 305	
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion		Fund Source	Total	MOOE	CO.	Remarks
rocurement of Regular Office S	upplies	3 2 3		T.							**	I ""		100	The shape		- N	9 T
1st Quarter																	1	
Fact Finding Investigation and Enforcement Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	FEB	FEB									FEB	MAR	СОВ	63,179.24	63,179.24		
Office of the President and CEO - Proper	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	FEB	FEB									FEB	MAR	СОВ	31,956.45	31,956.45		
Internal Legal Department	Negotiated Procurement - PS- DBM/Shopping [Negotiat Procurement - Small Value Procurement Shopping	FEB	FEB									FEB	MAR	СОВ	20,612.56	20,612.56		
Health Informatics Department	Shopping Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	8,768.34	8,768.34		
2nd Quarter																		
Health Informatics Department	Shopping Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	СОВ	3,295.28	3,295.28		
Office of the Senior Vice President-Management Services Sector	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	MAY	MAY									MAY	MAY	СОВ	7,397.54	7,397.54		

		- X						PROCUREME						0.000		timated Budget		
ocurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Blds	Bid Evaluation		Notice of Award	Contract. Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	œ	Remarks
ocurement of Regular Office S	upplies			9	3	1.7				1.50					B 686			
2nd Quarter																		
Office of the Chief Operating Officer - Proper	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	MAY	MAY									MAY	MAY	СОВ	39,658.69	39,658.69		
Office of the Senior Vice President-Health Finance Policy Sector	Shopping Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	СОВ	9,641.83	9,641.83		
Benefits Development and Research Department	Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAY	MAY									MAY	MAY	СОВ	68,217.03	68,217.03		
Corporate Marketing Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAY	MAY									MAY	MAY		95,201.00	95,201.00		
Formal Sector	Shopping Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	СОВ	6,889.32	6,889.32		
Commision on Audit	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	MAY	MAY									MAY	MAY	СОВ	42,781.68	42,781.68		
Social Health Insurance Academy (Training)	Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAY	MAY									MAY	MAY	СОВ	19,207.09	19,207.09		-
Member Management Group	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	MAY	MAY									MAY	MAY	СОВ	23,255.39	23,255.39	2	

Control and an experience of Carles in	1000			7.10	Association		PROCUREME				140		10000		stimated Budget	1 1 1	400000
rocurement Program/Project PMO / End-User	Mode of r Procurement	Pre-Proc Conference		Pre-Bld Conference	Eligibility Check	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	œ	Remarks
rocurement of Regular Office S	Supplies	330	15 1/1 1				******	- F. K.	- SE 15	-	7	ET		\$45 T 1 S	SICE SE	333	7.
2nd Quarter																	
Task Force for Corporate Center and Offices (TFCC)	Shopping Negotiated Procurement - PS- DBM/Shopping	MAY	MAY								MAY	MAY	СОВ	3,144.98	3,144.98		
Corporate Communication Department	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	MAY	MAY								MAY	MAY	СОВ	288,682.28	288,682.28		
Corporate Action Center	Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAY	MAY								MAY	MAY	СОВ	20,948.04	20,948.04		
Office of the Vice President- Actuary	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY								MAY	MAY	СОВ	4,961.44	4,961.44		
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - PS- DBM/Shopping Shoppin	MAY	MAY								MAY	MAY		12,379.19	12,379.19		
Arbitration Office	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY								MAY	MAY		1,230.00	1,230.00		
Office of the Senior Vice President-Actuarial Services and Risk Management Sector	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY								MAY	MAY	СОВ	4,992.48	4,992.48		
Office of the Chief Audit Executive	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	MAY	MAY								MAY	MAY	СОВ	22,601.32	22,601.32		
Fact Finding Investigation and Enforcement Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	MAY	MAY								MAY	MAY	СОВ	41,224.45	41,224.45		

A CONTRACTOR OF STREET			32.0			SCHEDULE	FOR EACH				7 Sec. 1	NAME OF THE PERSON OF THE PERS	400	10000		stimated Budget		
rocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed (Fund Source	Total	MOOE	CO	Remarks
rocurement of Regular Office S	Supplies						- 272		19 2.	30.00	F 33					ar ar a		
2nd Quarter		4-35																
Office of the President and CEO - Proper	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	MAY	MAY									MAY	MAY	СОВ	22,890.98	22,890.98		
Information Security Departmen	ttShopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	СОВ	8,672.60	8,672.60		
Office of the Chief Information Officer - Proper	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	MAY	MAY									MAY	MAY		11,725.83	11,725.83		
PhilHealth Identity Management System (PMO)	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY		32,865.90	32,865.90		
Corporate Secretary	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	СОВ	82,500.00	82,500.00		
Financial Audit Department	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	MAY	MAY									MAY	MAY	СОВ	8,879.97	8,879.97		
Risk Management Department	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	MAY	MAY									MAY	MAY	СОВ	31,439.38	31,439.38		

							FOR EACH I					377		e e e	timated Budget		
ocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	00	Remarks
ocurement of Regular Office :	Supplies	1975		7		37								3 100	***		- 9
2nd Quarter																	
Human Resource Department	Shopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	MAY	MAY								MAY	MAY	СОВ	137,917.34	137,917.34		
Protest Appeals and Review Department	Shopping	MAY	MAY								MAY	MAY	СОВ	440.00	440.00		
Office of the Senior Chief Finance Executive	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	MAY	MAY								MAY	MAY	СОВ	39,460.00	39,460.00		
Treasury Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	MAY	MAY								MAY	MAY	СОВ	289,248.90	289,248.90		
Accreditation Department	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	MAY	MAY								MAY	MAY	СОВ	32,239.04	32,239.04		
Office of the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY								MAY	MAY	СОВ	1,033.16	1,033.16		
Office of the Area Vice President for Northern and Central Luzon	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAY	MAY								MAY	MAY	СОВ	9,486.80	9,486.80		
Operations Audit Department	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	MAY	MAY								MAY	MAY	СОВ	6,250.89	6,250.89		

		9,000				SCHEDULE	FOR EACH F	PROCUREME	NT ACTIVITY			F 32			. €	stimated Budget	F 3000000	
ocurement Program/Project PMO / End-Us	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	co	Remarks
ocurement of Regular Office	Supplies			a All The		2.5			- 18	Market add		- 12-3	257		7-90	F 10 10 10 10 10 10 10 10 10 10 10 10 10		5 (5)
2nd Quarter	University of the Control of the Con																	
Secretariat for the Bids and Awards Committees	Shopping Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	СОВ	64,585.20	64,585.20		
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	СОВ	15,047.76	15,047.76		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	MAY	СОВ	154,000.00	154,000.00		
Comptrollership Department	Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAY	MAY									MAY	MAY	СОВ	189,764.78	189,764.78		
Internal Legal Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	СОВ	9,780.83	9,780.83		
IT Management Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	MAY	MAY									MAY	MAY	СОВ	88,467.08	88,467.08		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	MAY	MAY									MAY	MAY	СОВ	35,891.37	35,891.37		
Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	СОВ	1,499.86	1,499.86		

								ROCUREMEN									stimated Budget	aa 20	
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc / Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion				Total	MOOE	CO	Remarks
Procurement of Regular Office : 2nd Quarter	Supplies		- (a)						Julia .	H.	W. T		0425 7						
International and Local Engagement Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping Shoppin	APR	APR							APR		MAY	MAY	СОВ		27,945.60	27,945.60		
3rd Quarter														FE	30				
Office of the Senior Vice President-Actuarial Services and Risk Management Sector	Negotiated d Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ		4,992.48	4,992.48		
Office of the President and CEO - Proper	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	AUG	AUG									AUG	AUG	СОВ		28,094.77	28,094.77		
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ		15,235.76	15,235.76		
Fact Finding Investigation and Enforcement Department	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	AUG	AUG									AUG	AUG	СОВ		57,722.07	57,722.07		
Office of the Area Vice President for Northern and Central Luzon	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	AUG	AUG									AUG	AUG	СОВ		9,486.80	9,486.80		
Office of the Senior Vice President-Health Finance Policy Sector	Shopping Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ		9,561.54	9,561.54		

						SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						The second secon	timated Budget	3.8	
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of	Pre-Bid Conference	Eligibility Check	Sub/Open of Blds		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MODE	œ	Remarks
Procurement of Regular Office 5 3rd Quarter	Supplies					32,50			7			H2011		A CONTRACT				100
Benefits Development and Research Department	Shopping Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	СОВ	14,966.50	14,966.50		
Accreditation Department	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	AUG	AUG									AUG	AUG	СОВ	25,952.06	25,952.06		
Risk Management Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	AUG	AUG									AUG	AUG	СОВ	21,138.79	21,138.79		
Office of the Chief Audit Executive	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	AUG	AUG									AUG	AUG	СОВ	28,613.15	28,613.15		
Treasury Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping Contracting	AUG	AUG									AUG	AUG	СОВ	142,014.00	142,014.00		
Financial Audit Department	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG	141								AUG	AUG	СОВ	7,549.62	7,549.62	. * .	
Corporate Secretary	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	AUG	AUG									AUG	AUG	СОВ	160,568.60	160,568.60		

		F. Shineson				300000000000000000000000000000000000000	PROCUREME						58.11		timated Budget	E -SI	
ocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CO	Remarks
ocurement of Regular Office S	Supplies												7- Y- E-1	W., u			
3rd Quarter				200	34						14-					1900	
Internal Legal Department	Negotiated Procurement - PS- DBM/Shopping Shoppin	AUG	AUG								AUG	AUG	СОВ	12,451.40	12,451.40		
Office of the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG								AUG	AUG	СОВ	2,048.40	2,048.40		
Corporate Action Center	Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	AUG	AUG								AUG	AUG	СОВ	25,222.48	25,222.48		
Comptrollership Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	AUG	AUG								AUG	AUG	СОВ	111,558.89	111,558.89		
Office of the Senior Chief Finance Executive	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	AUG	AUG								AUG	AUG	СОВ	22,097.83	22,097.83		
Information Security Departmen	ntShopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	AUG	AUG								AUG	AUG	СОВ	7,200.60	7,200.60		
Prosecution Department	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	AUG	AUG								AUG	AUG	СОВ	52,043.50	52,043.50		

		35.5				SCHEDULE	FOR EACH	PROCUREME	VT ACTIVITY						E	timated Budget		
rocurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	œ	Remarks
ocurement of Regular Office S	upplies	182						100	FF 7	1					3 10 1 =			
3rd Quarter																		
Human Resource Department	Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	AUG	AUG									AUG	AUG	СОВ	233,232.04	233,232.04		
IT Management Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	AUG	AUG									AUG	AUG	СОВ	66,640.95	66,640.95		
Commision on Audit	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	AUG	AUG									AUG	AUG	СОВ	53,322.17	53,322.17		
Social Health Insurance Academy (Training)	Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	AUG	AUG									AUG	AUG	СОВ	17,684.08	17,684.08		
Physical Resources and Infrastructure Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	AUG	AUG									AUG	AUG	СОВ	139,678.50	139,678.50		
Corporate Marketing Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	AUG	AUG									AUG	AUG		185,051.13	185,051.13		

		4286				SCHEDULE		PROCUREME	NT ACTIVITY					E	stimated Budget	7	
rocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Delivery Completion		Fund Source	Total	MOOE	α	Remarks
rocurement of Regular Office S 3rd Quarter	Supplies				46					- 1						1	- 4
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement[Shopping] Procurement - PS- DBM/Shopping	JUL	JUL							JUL	AUG	AUG	СОВ	8,896.16	8,896.16		
Office of the Vice President- Actuary	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG								AUG	AUG	СОВ	4,961.44	4,961.44		
International and Local Engagement Department	Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	AUG	AUG								AUG	AUG	СОВ	11,444.79	11,444.79		
Non-Formal Sector	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG								AUG	AUG	СОВ	1,780.80	1,780.80		
Office of the Chief Information Officer - Proper	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	AUG	AUG								AUG	AUG		16,078.16	16,078.16		
Formal Sector	Shopping Negotiated Procurement - PS- DBM/Shopping	AUG	AUG								AUG	AUG	СОВ	10,322.82	10,322.82		
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	AUG	AUG								AUG	AUG		25,069.64	25,069.64		
Office of the Chief Operating Officer - Proper	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	AUG	AUG								AUG	AUG	СОВ	49,134.74	49,134.74		

				18 18	1000	SCHEDULE	FOR EACH I	PROCUREME	NT ACTIVITY	1					Estimated Budget	7 (3)	
ocurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bld Conference	Eligibility Check	Sub/Open of Blds	Bid Evaluation		Notice of Award	Contract Signing	Delivery Completion		Fund Source	Total	MOOE	СО	Remarks
ocurement of Regular Office S	Supplies		- 1	197		N E W	16.00		1	ETT		1	3.5			37 3	
3rd Quarter																	
Member Management Group	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	AUG	AUG								AUG	AUG	СОВ	62,447.53	62,447.53		
Task Force for Corporate Center and Offices (TFCC)	Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	AUG	AUG								AUG	AUG	СОВ	9,300.75	9,300.75		
Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG								AUG	AUG	СОВ	1,672.91	1,672.91		
Office of the Senior Vice President-Management Services Sector	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping Procurement - Agency to Agency	AUG	AUG								AUG	AUG	СОВ	11,036.76	11,036.76		
Operations Audit Department	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	AUG	AUG								AUG	AUG	СОВ	5,114.29	5,114.29		
Protest Appeals and Review Department	Negotiated Procurement - PS- DBM/Shopping Shoppin	AUG	AUG								AUG	AUG	СОВ	4,858.94	4,858.94		
Arbitration Office	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG								AUG	AUG		1,230.00	1,230.00		
Secretariat for the Bids and Awards Committees	Shopping Negotiated Procurement - PS- DBM/Shopping	AUG	AUG								AUG	AUG	СОВ	3,445.70	3,445.70		

							FOR EACH P						7-3-		stimated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc A Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Notice of Award	Contract Signing		Delivery A		Fund Source	Total	MOOE	СО	Remarks
Procurement of Regular Office S	upplies		- 1	6,7			P		100	15.5	40			7.53	9 9 9		- 3
3rd Quarter																	
Health Informatics Department	Shopping Negotiated Procurement - PS- DBM/Shopping	AUG	AUG								AUG	AUG	СОВ	2,463.19	2,463.19		
4th Quarter		100		3316							100		F			i it	
Corporate Secretary	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV								NOV	DEC	СОВ	82,500.00	82,500.00		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement[Shopping] Procurement - PS- DBM/Shopping	ост	ОСТ						ОСТ		NOV	DEC	СОВ	7,091.65	7,091.65		
Office of the Senior Vice President-Actuarial Services and Risk Management Sector	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV								NOV	DEC	СОВ	4,992.48	4,992.48		
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - PS- DBM/Shopping Shoppin	NOV	NOV								NOV	DEC		12,092.04	12,092.04		
Office of the President and CEO - Proper	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	NOV	NOV								NOV	DEC	СОВ	26,856.48	26,856.48		
Fact Finding Investigation and Enforcement Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	NOV	NOV								NOV	DEC	СОВ	40,297.40	40,297.40		
Accreditation Department	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	NOV	NOV								NOV	DEC	СОВ	25,102.06	25,102.06		

			5 6.2				FOR EACH	ACCRECATION OF THE PARTY OF THE					3			timated Budget	\$ E	
rocurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc / Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract. Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	8	Remarks
rocurement of Regular Office	Supplies	() () () () ()		100	3.8	"画学"			ETE :		- 2			2213	7 () () () () () ()		1 3	
4th Quarter																		
Office of the Vice President- Actuary	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	СОВ	4,961.44	4,961.44		
Office of the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	СОВ	572.55	572.55		
Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	СОВ	1,499.86	1,499.86		
Corporate Action Center	Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	NOV	NOV									NOV	DEC	СОВ	20,948.04	20,948.04		
Office of the Chief Audit Executive	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	NOV	NOV									NOV	DEC	СОВ	1,781.95	1,781.95		
Secretariat for the Bids and Awards Committees	Shopping Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	СОВ	2,486.00	2,486.00		
International and Local Engagement Department	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	СОВ	4,981.61	4,981.61		
Comptrollership Department	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	СОВ	35,449.20	35,449.20		
Risk Management Department	Negotiated Procurement - Small Value Procurement Shopping Procurement - PS- DBM/Shopping	ОСТ	ОСТ							ОСТ		NOV	DEC	СОВ	15,032.54	15,032.54		

		38000		100	8 3		PROCUREME	NT ACTIVITY		2.00	Walleton .				imated Budget	5 5 W / 1	
ocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	œ	Remarks
ocurement of Regular Office S	Supplies	7 3		3 7		75 hitm		100	om 2003 a 12H				27 3 5		The state of the s		200
4th Quarter	· 美 · · · · · · · · · · · · · · · · · ·																
Office of the Area Vice President for Northern and Central Luzon	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	NOV	NOV								NOV	DEC	СОВ	9,486.80	9,486.80		
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV								NOV	DEC	СОВ	14,953.76	14,953.76		
Commision on Audit	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	NOV	NOV								NOV	DEC	СОВ	43,002.03	43,002.03		
Internal Legal Department	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV								NOV	DEC	СОВ	7,419.15	7,419.15		
Task Force for Corporate Center and Offices (TFCC)	Shopping Negotiated Procurement - PS- DBM/Shopping	NOV	NOV								NOV	DEC	СОВ	2,051.46	2,051.46		
Member Management Group	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	NOV	NOV								NOV	DEC	СОВ	24,010.39	24,010.39		
Office of the Senior Vice President-Management Services Sector	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	NOV	NOV								NOV	DEC	СОВ	8,297.29	8,297.29		
Office of the Senior Vice President-Health Finance Policy Sector	Shopping Negotiated Procurement - PS- DBM/Shopping	NOV	NOV								NOV	DEC	СОВ	5,989.23	5,989.23		

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Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids			Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	co	Remarks
Procurement of Regular Office S	Supplies	100	100					2124	34 - 3	-					100	7 May 2 L	75 (8)	
4th Quarter																		
Corporate Marketing Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	NOV	NOV									NOV	DEC		92,780.00	92,780.00		
Health Informatics Department	Shopping	NOV	NOV									NOV	DEC	СОВ	220.00	220.00		
Office of the Chief Information Officer - Proper	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	NOV	NOV									NOV	DEC		9,751.65	9,751.65		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	ОСТ	ОСТ							ост		NOV	DEC	СОВ	134,750.00	134,750.00		
Social Health Insurance Academy (Training)	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	NOV	NOV									NOV	DEC	СОВ	16,477.13	16,477.13		
Operations Audit Department	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	NOV	NOV									NOV	DEC	СОВ	3,250.73	3,250.73		
Office of the Chief Operating Officer - Proper	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	NOV	NOV									NOV	DEC	СОВ	39,658.69	39,658.69		
Formal Sector	Shopping Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	СОВ	6,801.57	6,801.57		

			V 150	- No. 1	, T	SCHEDULE	FOR EACH I	PROCUREME	NT ACTIVITY		N X 3 (2)	1 1 1				Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc A		Pre-Bid Conference	Eligibility Check	Sub/Open of Blds	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	œ	Remarks
rocurement of Regular Office S	Supplies					Laure de la			-	(0)	pioni.	1.70	Trainer.		1 1 1	1307 1		0,017.6
4th Quarter														100				
IT Management Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	NOV	NOV									NOV	DEC	СОВ	62,547.10	62,547.10		
Human Resource Department	Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	NOV	NOV									NOV	DEC	СОВ	120,625.54	120,625.54		
Information Security Departmen	ntShopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	СОВ	6,808.33	6,808.33		
Office of the Senior Chief Finance Executive	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	СОВ	308.00	308.00		
Treasury Department	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	СОВ	57,210.79	57,210.79		
Financial Audit Department	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	СОВ	6,089.20	6,089.20		
Protest Appeals and Review Department	Shopping	NOV	NOV									NOV	DEC	СОВ	440.00	440.00		
				\$ 13					= = = = = = = = = = = = = = = = = = = =	0.40	Marie .	9	45%	₩.	29,558,558.53	29,558,558.53	0.00	4.365
Procurement of Accountable For	ms State				176						Plant Br. T				1 1 20	14 M		46
1st Quarter										1.77			HE .			Y XE	8372	
Treasury Department	Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	MAR	СОВ	6,232,570.50	6,232,570.50		
2nd Quarter	7. T.			20 10 10				3				5 13			E TEST			

								ROCUREMEN								Estimated Budget	***	
Procurement Program/Project PMO / End-Use		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	co	Remark
Treasury Department	Negotiated Procurement - Agency to Agency	APR	APR							APR		MAY	MAY	СОВ	5,974,870.50	5,974,870.50		
3rd Quarter												1.0	- 17					1
Treasury Department	Negotiated Procurement - Agency to Agency	JUL	JUL							JUL		AUG	AUG	СОВ	5,690,606.90	5,690,606.90		
4th Quarter		3.00	70 E														186	
Treasury Department	Negotiated Procurement - Agency to Agency	ОСТ	OCT							ОСТ		NOV	DEC	СОВ	3,776,394.34	3,776,394.34		
		3.20													21,674,442.24	21,674,442.24	0.00	10
Procurement of Drug and Medic	ines										- 115				一节	美工工工		
1st Quarter					- 1							132.53						
Human Resource Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	92,401.89	92,401.89		
2nd Quarter	Sall'			5.5	1				Ę).	E 1		29				6 1	207	
Human Resource Department	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	MAY	СОВ	91,101.89	91,101.89		
3rd Quarter			- 3/5 ±										F 1		BE 100			
Human Resource Department	Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL		AUG	AUG	СОВ	91,101.89	91,101.89		
4th Quarter										10.0		Te.		39	The same	2 2		
Human Resource Department	Negotiated Procurement - Small Value Procurement	ОСТ	ОСТ							ОСТ		NOV	DEC	СОВ	91,101.89	91,101.89		
								- 12		31		14 15		1.0	365,707.56	365,707.56	0.00	
Procurement of Medical, Dental	and Laboratory Suppli	es						380		4形5		1	- 1			74. 15 × 12.		1
1st Quarter									3.0	× .			- 1					
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	2,823.90	2,823.90		

The second second second second				7777		SCHEDULE	FOR EACH I	PROCUREME	NT ACTIVITY	<u> </u>		7	1 1		- E	stimated Budget		
Procurement Program/Project PMO / End-Us	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids			Notice of Award	Contract Signing		Delivery Completion		Fund Source	Total	MODE	00	Remarks
Procurement of Medical, Dental	and Laboratory Supp	illes					D. 1		740		-37			# S S		· 建市		
1st Quarter											969F3.113							
Commision on Audit	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	239.10	239.10		
Human Resource Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	22,437.54	22,437.54		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	сов	545.80	545.80		
2nd Quarter			198				12.4			3				E E			75	
Commision on Audit	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	MAY	СОВ	239.10	239.10		
Human Resource Department	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	MAY	СОВ	22,437.54	22,437.54		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	MAY	СОВ	545.80	545.80		
3rd Quarter		-									13					1 1 K		
Human Resource Department	Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL		AUG	AUG	сов	22,437.54	22,437.54		
Commision on Audit	Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL		AUG	AUG	СОВ	239.10	239.10		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL	*	AUG	AUG	СОВ	545.80	545.80		
4th Quarter				38 38							11				建			
Commision on Audit	Negotiated Procurement - Small Value Procurement	ОСТ	ОСТ							ОСТ		NOV	DEC	СОВ	239.10	239.10		

						SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY							Estimated Budget	100	
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remark
rocurement of Medical, Dental	and Laboratory Suppl	lies	310									100						
4th Quarter																		
Human Resource Department	Negotiated Procurement - Small Value Procurement	ОСТ	OCT							ОСТ		NOV	DEC	СОВ	22,437.54	22,437.54		
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	ОСТ	ОСТ							ОСТ		NOV	DEC	СОВ	47.82	47.82		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	ОСТ	OCT							ОСТ		NOV	DEC	СОВ	545.80	545.80		
												1			95,761.48	95,761.48	0.00	
ocurement of Gasoline, Oil an	d Lubricants									4	13				3.00	- 題 -		
Physical Resources and Infrastructure Department	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	2,598,600.00	2,598,600.00		
Office of the Area Vice President for Mindanao Area	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	86,400.00	86,400.00		
									3.2		<u> </u>	<u> </u>	3/2		2,685,000.00	2,685,000.00	0.00	
ocurement of Semi-Expendable	e Machinery and Equip	pment Expe	nses															
1st Quarter												19.7			- 31			
Office of the Chief Operating Officer - Proper	Negotiated Procurement - PS- DBM/Shopping	MAR	MAR									MAR	APR	СОВ	14,609.54	14,609.54		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	FEB	FEB							MAR		MAR	APR	СОВ	182,720.67	182,720.67		
Social Health Insurance Academy (Training)	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAR	MAR									MAR	APR	СОВ	19,833.29	19,833.29		
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	29,248.00	29,248.00		

					35.7	SCHEDULI	FOR EACH	PROCUREME	NT ACTIVITY	E BETT			-		Es	timated Budget	8 6	
rocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	co	Remarks
rocurement of Semi-Expendable	Machinery and Equip	pment Exp	enses		350				97		100	-6.6	96	77		77	477	
1st Quarter											33							
Office of the Chief Audit Executive	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAR	MAR									MAR	APR	СОВ	20,303.47	20,303.47		
Arbitration Office	Negotiated Procurement - PS- DBM/Shopping	MAR	MAR									MAR	APR	СОВ	29,219.08	29,219.08		
Corporate Planning Department	Negotiated Procurement - PS- DBM/Shopping	MAR	MAR									MAR	APR	СОВ	29,219.08	29,219.08		
Human Resource Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	FEB	FEB							MAR		MAR	APR	СОВ	49,607.43	49,607.43		
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAR	MAR									MAR	APR	СОВ	26,901.64	26,901.64		
IT Management Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	FEB	FEB							MAR		MAR	APR	СОВ	73,791.50	73,791.50		
Office of the Vice President- Quality Assurance Group	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	9,350.00	9,350.00		
Office of the Area Vice President for Northern and Central Luzon	Negotiated Procurement - PS- DBM/Shopping	MAR	MAR									MAR	APR	СОВ	1,247.50	1,247.50		

		The same				SCHEDULE	FOR EACH P	ROCUREMEN	NT ACTIVITY						Es	timated Budget		
ocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	œ	Remarks
ocurement of Semi-Expendable	Machinery and Equip	pment Expe	nses					1000										
1st Quarter																		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAR	MAR									MAR	APR	СОВ	22,884.89	22,884.89		
Comptrollership Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	FEB	FEB							MAR		MAR	APR	СОВ	28,859.39	28,859.39		
Overseas Filipinos Program	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAR	MAR									MAR	APR	СОВ	33,017.27	33,017.27		
Corporate Marketing Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	FEB	FEB							MAR		MAR	APR	СОВ	75,873.91	75,873.91		
Corporate Secretary	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	22,206.25	22,206.25		
Office of the Senior Vice President-Management Services Sector	Negotiated Procurement - Small Value Procurement	FEB	FEB					•		MAR		MAR	APR	СОВ	7,124.00	7,124.00		
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	3,437.50	3,437.50		
Member Management Group	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	7,124.00	7,124.00		
Standards Monitoring Department	Negotiated Procurement - Small Value Procurement	FEB	FEB						ě.	MAR		MAR	APR	СОВ	1,556.25	1,556.25		

		The second				SCHEDULE	FOR EACH F	ROCUREMEN	T ACTIVITY						Es	timated Budget		
rocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	co	Remarks
rocurement of Semi-Expendable	e Machinery and Equip	ment Expe	enses	<u></u>		Alle		E at I	450			(10)		3 15	1887	eria de	50	
1st Quarter																		
Benefits Development and Research Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAR	MAR									MAR	APR	СОВ	30,161.56	30,161.56		
Gender and Development	Negotiated Procurement - PS- DBM/Shopping	MAR	MAR									MAR	APR	СОВ	7,304.77	7,304.77		
Office of the Senior Chief Finance Executive	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	12,998.70	12,998.70		
2nd Quarter			377	9 9						in land					21 21 E		STATE OF STA	100
Office of the Chief Audit Executive	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	MAY	СОВ	4,309.35	4,309.35		
Social Health Insurance Academy (Training)	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	APR	APR							APR		MAY	MAY	СОВ	11,452.00	11,452.00		
International and Local Engagement Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAY	MAY									MAY	MAY	СОВ	15,678.12	15,678.12		
IT Management Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	APR	APR							APR		MAY	MAY	СОВ	27,666.50	27,666.50	7	

		1000			SCHEDULE F	OR EACH PI	ROCUREMENT	T ACTIVITY							Estimated Budget	2 2 8	
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Blds	Bid Evaluation	Post Qual	Notice of Award	Contract: Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	Remark
IT Management Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	JUL	JUL						JUL		AUG	AUG	СОВ	27,666.50	27,666.50		
4th Quarter													8 - 8				
IT Management Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	NOV	NOV								NOV	DEC	СОВ	10,597.50	10,597.50		
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	ОСТ	ОСТ						ОСТ		NOV	DEC	СОВ	3,506.25	3,506.25		
								35 8			The State of the S	10000		839,475.91	839,475.91	0.00	
rocurement of Semi-Expendable	Machinery and Equip	oment Expe	nses							5) 5	100	li selli				1975	
1st Quarter																	
Human Resource Department	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	СОВ	25,256.25	25,256.25		
Disaster and Emergency Preparedness Program	Public Bidding	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	3,600,000.00	3,600,000.00		
										1975	300			3,625,256.25	3,625,256.25	0.00	53
rocurement of Semi-Expendable	Machinery and Equip	pment Expe	nses	77	TIE.			150		118				7 TO 1			
1st Quarter																	
Human Resource Department	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	702,000.00	702,000.00		
	- 暴荡	250			E		1	2H2						702,000.00	702,000.00	0.00	7
rocurement of Semi-Expendable	Furniture, Fixtures a	nd Book E	xpense .		TE STATE		77	1		37							200
1st Quarter		3.5	3	2.0						tie.	- 30		- 3	W = - =			
Health Informatics Department	Public Bidding	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	15,895.00	15,895.00		
Standards Monitoring Department	Public Bidding	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	7,947.50	7,947.50		

		The same of	Sec. 31		GI Sh	SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY				1			stimated Budget		
rocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of TTB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	00	Remarks
rocurement of Semi-Expendable	Furniture, Fixtures	and Book E	xpense	77.5				and the second			0.00				F 98			
1st Quarter				2.77										355				
Corporate Marketing Department	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	112,458.30	112,458.30		
Office of the Chief Information Officer - Proper	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	12,045.00	12,045.00		
Corporate Action Center	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	79,475.00	79,475.00		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB							MAR		MAR	APR	СОВ	70,124.74	70,124.74		
Member Management Group	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	122,540.00	122,540.00		
Non-Formal Sector	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	7,947.50	7,947.50		
Corporate Secretary	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	24,357.50	24,357.50		
Overseas Filipinos Program	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	55,027.50	55,027.50		
Operations Audit Department	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	39,737.50	39,737.50		
Secretariat for the Bids and Awards Committees	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	10,937.50	10,937.50		
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	29,776.95	29,776.95		

		8.5			SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						Es Es	timated Budget		
ocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Blds	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	œ	Remark
ocurement of Semi-Expendable 1st Quarter	Furniture, Fixtures	and Book E	xpense														
Human Resource Department	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	425,187.83	425,187.83		
Office of the President and CEO - Proper	Public Bidding	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	110,588.50	110,588.50		
Office of the Vice President- Corporate Affairs Group	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	38,634.96	38,634.96		
International and Local Engagement Department	Public Bidding	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	31,493.00	31,493.00		
Corporate Communication Department	Public Bidding	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	23,842.50	23,842.50		
Protest Appeals and Review Department	Public Bidding	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	90,339.16	90,339.16		
Office of the Chief Operating Officer - Proper	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	103,952.88	103,952.88		
Arbitration Office	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	19,745.00	19,745.00		
Office of the Senior Vice President-Management Services Sector	Public Bidding	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	104,500.00	104,500.00		
Commision on Audit	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	10,560.00	10,560.00		
Office of the Senior Vice President-Health Finance Policy Sector	Public Bidding	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	6,292.00	6,292.00		

		7 -3		-	A 87 (A) (A)	SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY		自長		398			Estimated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bld Conference	Eligibility Check	Sub/Open of Bids	. Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	co	Remarks
Procurement of Semi-Expendable	Furniture, Fixtures	and Book E	xpense					20 X X X X X X X X X X X X X X X X X X X		77.5	3 3		X	15.2	5 4 J			
1st Quarter																	330	
Office of the Senior Chief Finance Executive	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	сов	133,347.50	133,347.50		
Benefits Development and Research Department	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	62,700.00	62,700.00		
Office of the Vice President- Quality Assurance Group	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	42,212.50	42,212.50		
Physical Resources and Infrastructure Department	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	241,147.50	241,147.50		
Financial Audit Department	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	21,983.50	21,983.50		
Internal Legal Department	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	38,500.00	38,500.00		
2nd Quarter			- Z									- 70						
Comptroller pip Department	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	MAY	СОВ	23,925.00	23,925.00		
Office of the Chief Information Officer - Proper	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	MAY	СОВ	12,045.00	12,045.00		
Corporate Marketing Department	Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	MAY	СОВ	33,550.00	33,550.00		
Social Health Insurance Academy (Training)	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	MAY	СОВ	229,625.00	229,625.00		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	MAY	СОВ	1,010,000.00	1,010,000.00		
3rd Quarter				3	3.7						57							
Office of the Chief Information Officer - Proper	Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL		AUG	AUG	СОВ	12,045.00	12,045.00		

		200				SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY							Estimated Budget	58.5	
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bld Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	СО	Remarks
4th Quarter														4			3.3	
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	ОСТ	ОСТ							ОСТ		NOV	DEC	СОВ	16,279.37	16,279.37		
															3,430,766.19	3,430,766.19	0.00	
Procurement of Semi-Expendable	e Furniture, Fixtures a	nd Book E	xpense			TE .				1.5		1						
1st Quarter												1 54						
Secretariat for the Bids and Awards Committees	Negotiated Procurement - PS-DBM	MAR	MAR									MAR	APR	СОВ	12,366.00	12,366.00		
Social Health Insurance Academy (Training)	Direct Contracting	FEB	FEB						FEB	FEB	MAR	MAR	APR	СОВ	308,550.00	308,550.00		
2nd Quarter												-3150		Est		E 122		T.
Social Health Insurance Academy (Training)	Direct Contracting	APR	APR						APR	APR	MAY	MAY	MAY	СОВ	114,950.00	114,950.00		
												3 1.3	1.5		435,866.00	435,866.00	0.00	12
Procurement of Water Services	4.1				Service in							进车						H.
Physical Resources and Infrastructure Department	Direct Contracting	JAN	JAN						FEB	FEB	MAR	MAR	MAR	СОВ	2,315,400.00	2,315,400.00		
Member Management Group	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	36,000.00	36,000.00		
Office of the Area Vice President for Mindanao Area	Direct Contracting	JAN	JAN						FEB	FEB	MAR	MAR	MAR	СОВ	6,000.00	6,000.00		
				/ 19 apr								1 6			2,357,400.00	2,357,400.00	0.00	
Procurement of Electricity								3.5				4 6		4				
Member Management Group	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	144,000.00	144,000.00		
Office of the Area Vice President for Mindanao Area	Direct Contracting	JAN	JAN						FEB	FEB	MAR	MAR	MAR	СОВ	120,000.00	120,000.00		
Physical Resources and Infrastructure Department	Direct Contracting	JAN	JAN						FEB ,	FEB	MAR	MAR	MAR	СОВ	29,332,479.00	29,332,479.00		
			- 3					JNE -				ST Y		- 40	29,596,479.00	29,596,479.00	0.00	
Procurement of Postage and De	elivery Services	SE OU		-45				- Hull		due	333	Wild-				標準	200	
Corporate Secretary	Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	СОВ	30,000.00	30,000.00		

		Sec. 19				SCHEDULE	FOR EACH	PROCUREMEN	NT ACTIVITY					1000	Estimated Budget		
rocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Blds	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	0	Remarks
rocurement of Postage and De	livery Services	1145					***************************************			360				100			
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN	FEB	MAR	СОВ	87,500.00	87,500.00		
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN	FEB	FEB	СОВ	3,000.00	3,000.00		
Prosecution Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN	FEB	FEB	СОВ	1,500.00	1,500.00		
Physical Resources and Infrastructure Department	Negotiated Procurement - Agency to Agency Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN	FEB	FEB	СОВ	4,248,164.00	4,248,164.00		
Internal Legal Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN	FEB	FEB	СОВ	14,100.00	14,100.00		
Overseas Filipinos Program	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN	FEB	MAR	СОВ	72,000.00	72,000.00		
Commission on Audit	Negotiated Procurement - Agency to Agency	JAN	JAN							JAN	FEB	FEB	СОВ	58,200.00	58,200.00		
														4,514,464.00	4,514,464.00	0.00	
rocurement of Cable, Satellite,							3-4-										
Corporate Secretary	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN	FEB	FEB	СОВ	12,000.00	12,000.00		
Office of the Chairman of PhilHealth Board	Negotiated Procurement - Small Value Procurement	JAN	JAN	-						JAN	FEB	FEB	СОВ	12,000.00	12,000.00		
Office of the Senior Vice President-Actuarial Services and Risk Management Sector	Negotiated I Procurement - Small Value Procurement	JAN	JAN							JAN	FEB	FEB	СОВ	13,800.00	13,800.00		

		3000			- 1	SCHEDULE	FOR EACH I	PROCUREME	NT ACTIVITY	ERT			2.3		Es	timated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	œ	Remarks
rocurement of Cable, Satellite,	Telegraph and Radio	Services		3.50					200		100		11.30				390	
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	30,000.00	30,000.00		
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	15,600.00	15,600.00		
Corporate Communication Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	96,000.00	96,000.00		
Office of the Chief Operating Officer - Proper	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	18,000.00	18,000.00		
Arbitration Office	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	24,000.00	24,000.00		
Office of the Vice President- Actuary	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	3,600.00	3,600.00		
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	12,096.00	12,096.00	ē.,	14
Human Resource Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	12,000.00	12,000.00		D)
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	520,800.00	520,800.00 -		
Office of the Area Vice President for Northern and Central Luzon	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	12,000.00	12,000.00		,
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	11,400.00	11,400.00		
Office of the Area Vice President for Visayas	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	12,000.00	12,000.00		

BAC Goods and Services

		1				SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY							Estimated Budget		
ocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check			Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CO	Remark
ocurement of Cable, Satellite,	Telegraph and Radio	Services							-57							3		
Office of the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	7,200.00	7,200.00		
International and Local Engagement Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	15,000.00	15,000.00		
Office of the Senior Vice President-Management Services Sector	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	15,000.00	15,000.00		
Treasury Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	12,096.00	12,096.00		
Commission on Audit	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	24,000.00	24,000.00		
Office of the Chief Information Officer - Proper	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	12,100.00	12,100.00		
Information Security Departmen	ntNegotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	3,600.00	3,600.00		
Disaster and Emergency Preparedness Program	Direct Contracting Public Bidding	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	11,904,000.00	- 11,904,000.00		
Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	13,200.00	13,200.00		-
Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	12,000.00	12,000.00		
Office of the Senior Chief Finance Executive	Negotiated Procurement - Small Value Procurement	JAN	JAN				~			NAC		FEB	FEB	СОВ	15,000.00	15,000.00		
							1000					200		-	12,838,492.00	12,838,492.00	0.00	

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		35-70-7				SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY							Estimated Budget	5	
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	ω	Remark
Office of the Senior Vice President-Health Finance Policy Sector	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	96,884,987.44	96,884,987.44		
Risk Management Department	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	1,500,000.00	1,500,000.00		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN					- 44		FEB		FEB	MAR	СОВ	21,803,526.00	21,803,526.00		
Corporate Marketing Department	Negotiated Procurement - Small Value Procurement Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN							JAN		FEB	FEB	СОВ	5,300,000.00	5,300,000.00		
Corporate Planning Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	СОВ	400,000.00	400,000.00		
Corporate Communication Department	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	6,000,000.00	6,000,000.00		
Human Resource Department	Negotiated Procurement - Agency to Agency Public Bidding	FEB	FEB							MAR		APR	APR	СОВ	1,500,000.00	1,500,000.00		v
														39	133,388,513.44	133,388,513.44	0.00	
rocurement of Research Service	es de			1 30					- 7					35		EQ. 30		
Internal Legal Department	Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	MAR	СОВ	2,000.00	2,000.00		
												4			2,000.00	2,000.00	0.00	8
rocurement of Consultancy Serv	vices													-			3 1	
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	СОВ	720,000.00	720,000.00		

		His				SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						Mes - 160 - 150	Estimated Budget		
Procurement Program/Project PMO / End-Us	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	co	Remark
(A) (国) (国) (国) (国)	100		1.70		20.00				(F) (F)		Charles T	64		2312	720,000.00	720,000.00	0.00	- 3
Procurement of Janitorial Service	ces	530							1333		100			25			William I	
Office of the Area Vice President for Mindanao Area	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	178,870.92	178,870.92		
Physical Resources and Infrastructure Department	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	12,271,128.00	12,271,128.00		
化										- 31					12,449,998.92	12,449,998.92	0.00	- v
Procurement of Security Service	es		10.1-2	7/2		150		±(i.)				- 1 E	7					
Office of the Area Vice President for Mindanao Area	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	214,506.48	214,506.48		
Physical Resources and Infrastructure Department	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	16,680,000.00	16,680,000.00		
		, 200 E													16,894,506.48	16,894,506.48	0.00	
Repair and Maintenance of Offi	ce Equipment						3.5		31			<u> </u>						
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	JUN	JUN							JUN		JUL	JUL	СОВ	68,000.00	68,000.00		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	СОВ	1,240,000.00	1,240,000.00		
		100								100		i E			1,308,000.00	1,308,000.00	0.00	
Repair and Maintenance of Con	nmunication Equipment																	
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	СОВ	80,000.00	80,000.00	ł	
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	JUN	JUN							JUN		JUL	JUL	СОВ	11,000.00	11,000.00		
							775				- 5				91,000.00	91,000.00	0.00	M.
Repair and Maintenance of Med	dical, Dental and Labor	ratory Equip	ment				3.5						1					
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	СОВ	30,000.00	30,000.00		

		1500					FOR EACH F									Estimated Budget		
Procurement Program/Project PMO / End-Us	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	СО	Remarks
	178 178	1 6 30		AND LONG	Canada Uliva						Ex S			The same	30,000.00	30,000.00	0.00	
Repair and Maintenance of Mot	or Vehicles		400		3704		3.00		1,327,00	PF	7.7	32	199	- Year Say	100 100		7 7	
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	СОВ	600,000.00	600,000.00		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	JUN	JUN							JUN		JUL	JUL	СОВ	100,000.00	100,000.00		
							2412			3.5					700,000.00	700,000.00	0.00	
Repair and Maintenance of Fun	niture and Fixtures			She Li	- 34					70			1000	30,000				
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	СОВ	50,000.00	50,000.00		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	JUN	JUN							JUN		JUL	JUL	СОВ	32,000.00	32,000.00		
		384	- 66								0.5			3.036	82,000.00	82,000.00	0.00	
Repair and Maintenance for Bu												90.4	Sept.	31	10000			D. 4.
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	25,000.00	25,000.00		
				_ 33			Transition of the second		38.	Tile	JE BE				25,000.00	25,000.00	0.00	
Procurement of Advertising Ser	vices										THE Y							
Benefits Development and Research Department	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN							JAN		FEB	MAR	СОВ	300,000.00	300,000.00		
Corporate Communication Department	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN							JAN		FEB	FEB	СОВ	60,628,968.00	60,628,968.00		
Sold State		" Land				a The					THE STATE OF	Mil.			60,928,968.00	60,928,968.00	0.00	101
Marketing and Promotional														male -	生生海			
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	ОСТ	ОСТ							ОСТ		NOV	DEC	СОВ	500,000.00	500,000.00		

								PROCUREMEN								Estimated Budget		
ocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract. Signing	Notice to Proceed			Fund Source	Total	MOOE	CO	Remarks
rketing and Promotional	4.	7.75													25 E 3			
Standards Monitoring Department	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	9,927,000.00	9,927,000.00		
Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	MAR	сов	3,037,750.00	3,037,750.00		
Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	4,128,000.25	4,128,000.25		
Fact Finding Investigation and Enforcement Department	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	MAY	СОВ	50,490.00	50,490.00		
Gender and Development	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	20,000.00	20,000.00		
Office of the Chief Operating Officer - Proper	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	304,491.00	304,491.00		
Corporate Communication Department	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	367,500.00	367,500.00		

		420		6. 886		SCHEDULI	E FOR EACH F	PROCUREMEN	IT ACTIVITY							Stimated Budget	5.7	
ocurement Program/Project PMO / End-Us	Mode of er Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed			Fund Source	Total	MOOE	co	Remarks
arketing and Promotional								ŦŦ.		- 3	** 61	76.73	2333	102				70.00
Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	JUN	JUL						JUL	JUL	AUG	AUG	AUG	СОВ	730,800.00	730,800.00		
International and Local Engagement Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	FEB	FEB							MAR		MAR	APR	СОВ	172,500.00	172,500.00		
Social Health Insurance Academy (Training)	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	6,926,920.00	6,926,920.00		
Secretariat for the Bids and Awards Committees	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	сов	90,000.00	90,000.00		
Overseas Filipinos Program	Direct Contracting Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	2,832,900.00	2,832,900.00		
Non-Formal Sector	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN							JAN		FEB	MAR	СОВ	1,050,300.00	1,050,300.00		

		Section :				SCHEDULE	FOR EACH P	PROCUREME	VT ACTIVITY	100						Estimated Budget		
ocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	ω	Remarks
rketing and Promotional			7.50.000								6.3		0. 1		2.5%	All Same	a service	
Office of the Vice President- Quality Assurance Group	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	FEB	FEB							FEB		MAR	MAR	СОВ	622,250.00	622,250.00		
Office of the Senior Chief Finance Executive	Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						JUN	JUN	JUL	JUL	JUL	СОВ	375,000.00	375,000.00		
Office of the Chairman of PhilHealth Board	Negotiated Procurement - Lease of Real Property and Venue	SEP	SEP						SEP	SEP	ОСТ	ОСТ	ОСТ	СОВ	168,000.00	168,000.00		
Corporate Marketing Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue Public Bidding	JAN	JAN							JAN	-	FEB	FEB	СОВ	22,676,600.00	22,676,600.00		
Corporate Planning Department	Public Bidding Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	42,575,760.00	42,575,760.00		
Office of the Vice President- Corporate Affairs Group	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	9,000,000.00	9,000,000.00		
Office of the Area Vice President for Visayas	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	СОВ	3,285,000.00	3,285,000.00		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUL	сов	80,000.00	80,000.00		

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		7 1 3				SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY			1			1.06.8	Estimated Budget	18 B	
curement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Blds	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery Completion		Fund Source	Total	MOOE	СО	Rema
	- San											107		N. Y.	108,921,261.25	108,921,261.25	0.00	
curement of Printing and Bin	ding Services			- 2		E 25	- 13		- 124		3.5	The state of					100	
Disaster and Emergency Preparedness Program	National Printing Office	FEB	FEB									FEB	MAR	СОВ	1,888,000.00	1,888,000.00		
Overseas Filipinos Program	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	MAY	СОВ	22,000.00	22,000.00		
Corporate Marketing Department	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	4,046,000.00	4,046,000.00		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	СОВ	82,000.00	82,000.00		
Accreditation Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	5,000.00	5,000.00		
Corporate Secretary	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	24,000.00	24,000.00		
Human Resource Department	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		APR	APR	СОВ	300,000.00	300,000.00		
Corporate Planning Department	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	4,710,000.00	4,710,000.00		
Office of the Vice President- Quality Assurance Group	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	4,500.00	4,500.00		
Treasury Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	7,200.00	7,200.00		
															11,088,700.00	11,088,700.00	0.00	

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A TANK TO SERVICE AND ADDRESS OF THE PARTY O	N 800					SCHEDULE	FOR EACH P	ROCUREMEN	NT ACTIVITY	25						Estimated Budget	7.0	
ocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB		Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	CO	Remark
Protest Appeals and Review Department	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	СОВ	100,000.00	100,000.00		
Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	320,000.00	320,000.00		
Member Management Group	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	306,490.00	306,490.00		
Office of the Area Vice President for Visayas	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	157,941.00	157,941.00		
Overseas Filipinos Program	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	180,000.00	180,000.00		
Corporate Planning Department	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	50,000.00	50,000.00		
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	100,000.00	100,000.00		
Physical Resources and Infrastructure Department	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	102,994,753.00	102,994,753.00		
IT Management Department	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	12,600,000.00	12,600,000.00		
			-								122	1			115,809,184.00	116,809,184.00	0.80	
ocurement of Subscription Ser							3.00				E							
Office of the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	7,200.00	7,200.00		

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		3	E	1		SCHEDULE	FOR EACH F	ROCUREME	VT ACTIVITY	NO. 10			7		1	Estimated Budget		
rocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	0	Remark
rocurement of Subscription Ser	vices			100				e set		17 5		- B						
Office of the Area Vice President for Visayas	Negotiated Procurement - Small Value Procurement	NAC	JAN							JAN		FEB	FEB	СОВ	7,200.00	7,200.00		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	13,800.00	13,800.00		
Office of the Area Vice President for Northern and Central Luzon	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	7,200.00	7,200.00		
Office of the Chairman of PhilHealth Board	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	6,600.00	6,600.00		+
Protest Appeals and Review Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	6,000.00	6,000.00		
Corporate Planning Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	5,400.00	5,400.00		
Financial Audit Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	5,808.00	5,808.00		
Office of the Chief Audit Executive	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	5,280.00	5,280.00		
International and Local Engagement Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	5,520.00	5,520.00		
Social Health Insurance Academy (Training)	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	СОВ	4,752.00	4,752.00		

	and the same of th	12.00					FOR EACH P								Estimated Budget	-	
ocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Blds		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	œ	Remarks
ocurement of Subscription Ser	vices	-3			200				3			X .			A	5. 3	
IT Management Department	Negotiated Procurement - Small Value Procurement Public Bidding Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - PS- DBM	JAN	JAN						JAN		FEB	FEB	СОВ	69,007,200.00	69,007,200.00		
Fact Finding Investigation and Enforcement Department	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	СОВ	7,200.00	7,200.00		
Group Vice President-Corporate Planning Department and Organization! System Development Office	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	СОВ	5,280.00	5,280.00		
Operations Audit Department	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	сов	5,280.00	5,280.00		
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - Small Value Procurement	JAN	FEB						FEB		MAR	MAR		150,000.00	150,000.00		
Secretariat for the Bids and Awards Committees	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	СОВ	7,800.00	7,800.00		
Accreditation Department	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	СОВ	7,200.00	7,200.00		
Health Informatics Department	Negotiated Procurement - Agency to Agency	APR	APR						APR		MAY	MAY	СОВ	14,328,000.00	14,328,000.00		
Member Management Group	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	СОВ	7,920.00	7,920.00		
Comptrollership Department	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	СОВ	4,800.00	4,800.00		

		3.3				SCHEDULE	FOR EACH P	PROCUREMEN	NT ACTIVITY						Es	timated Budget		
rocurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance Turnover	Fund Source	Total	MOOE	co	Remark
ocurement of Subscription Ser	vices 💮 🔠		3.3	2 3 7			= 2					13516				100		
Office of the Senior Chief Finance Executive	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	16,800.00	16,800.00		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	26,400.00	26,400.00		
Office of the Chief Operating Officer - Proper	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	18,000.00	18,000.00		
Organization and Systems Development Office	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	5,280.00	5,280.00		
Commission on Audit	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	5,304.00	5,304.00		
Internal Legal Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	4,800.00	4,800.00		
Overseas Filipinos Program	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	5,400.00	5,400.00		
Non-Formal Sector	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	7,920.00	7,920.00		
Formal Sector	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	7,200.00	7,200.00		
Standards Monitoring Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	5,280.00	5,280.00		
Office of the Chief Information Officer - Proper	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	12,000.00	12,000.00		

	42.0	V 1		177		SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY							Estimated Budget		
ocurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery Completion		Fund Source	Total	MOOE	co	Remarks
ocurement of Subscription Ser	vices						1 100		3	300	32.0					3.43	3 3	
Treasury Department	Negotiated Procurement - Small Value Procurement Direct Contracting	JAN	JAN							JAN		FEB	FEB	СОВ	1,712,007.00	1,712,007.00		
Office of the Vice President- Quality Assurance Group	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	5,280.00	5,280.00		
Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	12,000.00	12,000.00		
Corporate Communication Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	728,000.00	728,000.00		
Office of the Senior Vice President-Management Services Sector	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	14,400.00	14,400.00		
Office of the Senior Vice President-Actuarial Services and Risk Management Sector	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	4,752.00	4,752.00		
Office of the Vice President- Actuary	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	4,752.00	4,752.00		
Prosecution Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	5,280.00	5,280.00		
Risk Management Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	4,752.00	4,752.00		
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	10,032.00	10,032.00		
													11.	100	86,221,079.00	86,221,079.00	0.00	
niversary Activities									<u> </u>							1000		
Human Resource Department	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	25,000,000.00	25,000,000.00		

		- 2000				SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY	10.00		120			100	Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	СО	Remark
NINGEL A SECTION	\$ 500	258					31				200			45	25,000,000.00	25,000,000.00	0.00	
ports Activities	建等层型			2.0								70	7.00			132 33		
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	FEB							FEB		MAR	MAR	СОВ	1,761,000.00	1,761,000.00		
			7.63												1,761,000.00	1,761,000.00	0.00	6.0
Christmas Activities									Total State	20	-		Totale .	E			90-100	
Human Resource Department	Public Bidding	ОСТ	ОСТ	ОСТ		OCT		OCT	NOV	NOV	DEC	DEC	DEC		6,763,900.00	6,763,900.00		
	Mr. March	THE PARTY	- E						(IB)				35.		6,763,900.00	6,763,900.00	0.00	
Other Corporate Activities																B 1 1 2 3		
Human Resource Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN							JAN		FEB	MAR	СОВ	1,670,000.00	1,670,000.00		
Gender and Development	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR		1,741,750.00	1,741,750.00		
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	СОВ	1,325,000.00	1,325,000.00		

					-	SCHEDULE	FOR EACH	PROCUREME	VT ACTIVITY		3				250	Estimated Budget	=)	
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	CO	Remark
						7.5				ji"					4,736,750.00	4,736,750.00	0.00	
Registration of Motor Vehicle						-533					100			差			- S	
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Agency to Agency	JUL	AUG							AUG		SEP	SEP	СОВ	4,000.00	4,000.00		
Physical Resources and Infrastructure Department	Negotiated Procurement - Agency to Agency	JAN	FEB							FEB		MAR	MAR	СОВ	108,900.00	108,900.00		
			3				- 150								112,900.00	112,900.00	0.00	10
Corporate Forum																		建
Comptrollership Department	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR	MAR	APR	APR	MAY	СОВ	3,267,000.00	3,267,000.00		
Office of the Area Vice President for Northern and Central Luzon	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	1,870,500.00	1,870,500.00		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	582,450.00	582,450.00		
Office of the Area Vice President for Visayas	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	1,174,500.00	1,174,500.00		
Office of the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	СОВ	1,241,000.00	1,241,000.00		
Office of the Vice President- Quality Assurance Group	Negotiated Procurement - Lease of Real Property and Venue	MAR	APR						APR	APR	MAY	MAY	MAY	СОВ	1,954,650.00	1,954,650.00		

		2				SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY							stimated Budget		
ocurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	œ	Remarks
orporate Forum									-								110.5	
Arbitration Office	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	439,200.00	439,200.00		
Member Management Group	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	3,612,450.00	3,612,450.00		
PhilHealth Identity Management System (PMO)	Negotiated Procurement - Lease of Real Property and Venue	JUN	JUN						JUN	JUN	JUL	JUL	AUG	СОВ	63,000.00	63,000.00		
Office of the Chief Information Officer - Proper	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	СОВ	1,784,250.00	1,784,250.00		
Prosecution Department	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR		1,493,200.00	1,493,200.00		
Corporate Action Center	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	516,000.00	516,000.00		
International and Local Engagement Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	FEB	FEB							MAR		MAR	APR	СОВ	548,300.00	548,300.00		
Human Resource Department	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						FEB	FEB	MAR	MAR	MAR		9,710,000.00	9,710,000.00		

and the second second second second	March No.	Sept.						ROCUREMEN								Estimated Budget	30	
ocurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc A Conference	ds/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	ω	Remarks
erporate Forum			T	56	10.33		H)	11 E			好 强助	1.400				10.00		
IT Management Department	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	6,505,800.00	6,505,800.00		
Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	6,810,800.00	6,810,800.00		
Secretariat for the Bids and Awards Committees	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR		646,200.00	646,200.00		
Office of the Senior Vice President-Management Services Sector	Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR						MAR	MAR	APR	APR	MAY	СОВ	954,900.00	954,900.00		
Office of the Vice President- Actuary	Negotiated Procurement - Lease of Real Property and Venue	APR	APR						APR	APR	MAY	MAY	MAY		180,000.00	180,000.00		
Physical Resources and Infrastructure Department	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						FEB	FEB	MAR	MAR	MAR	СОВ	1,366,500.00	1,366,500.00		
Gender and Development	Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						MAY	MAY	JUN	JUN	JUL	СОВ	672,000.00	672,000.00		
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - Lease of Real Property and Venue	APR	APR						MAY	MAY	MAY	JUN	JUN	СОВ	988,800.00	988,800.00		
Internal Legal Department	Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						JUN	JUN	JUL	JUL	JUL	СОВ	391,500.00	391,500.00		

						SCHEDULE	FOR EACH PR	OCUREMENT	ACTIVITY					100	FYER STATE	Estimated Budget	150	
ocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual I	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	œ	Remarks
rporate Forum		R. S. C.						1.3	212-017	27.65	#12	. 20 (2) T		-		SICT OF		
Office of the Senior Vice President-Actuarial Services and Risk Management Sector	Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						MAY	MAY	JUN	JUN	JUL		485,000.00	485,000.00		
Corporate Secretary	Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR		-				MAR	MAR	APR	APR	APR	СОВ	855,450.00	855,450.00		
Corporate Planning Department	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	8,003,350.00	8,003,350.00		
Information Security Departmen	ntNegotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	3,366,100.00	3,366,100.00		
Office of the Senior Chief Finance Executive	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	5,281,150.00	5,281,150.00		
Fact Finding Investigation and Enforcement Department	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	575,100.00	575,100.00		
Social Health Insurance Academy (Training)	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	588,300.00	588,300.00		
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	MAR	MAR						MAR	MAR	APR	APR	MAY	СОВ	1,753,800.00	1,753,800.00		

						SCHEDULE	FOR EACH	PROCUREMEN	T ACTIVITY	7 8	7	\$ T5	1000	1 1 1		Estimated Budget		
rocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	œ	Remark
rporate Forum	Section 1		3		31		TAVE .				1000	(1) Sec.			. E			
Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	4,388,850.00	4,388,850.00		
Organization and Systems Development Office	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	3,937,350.00	3,937,350.00		
Risk Management Department	Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						MAY	MAY	JUN	JUN	JUL	СОВ	4,272,400.00	4,272,400.00		
Protest Appeals and Review Department	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	СОВ	992,750.00	992,750.00		
Corporate Communication Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	409,800.00	409,800.00		
Office of the President and CEO - Proper	Negotiated Procurement - Lease of Real Property and Venue	APR	APR						APR	APR	MAY	MAY	MAY	СОВ	991,800.00	991,800.00		
Office of the Chief Audit Executive	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	СОВ	1,887,400.00	1,887,400.00		
Accreditation Department	Negotiated Procurement - Lease of Real Property and Venue	AUG	AUG						AUG	SEP	SEP	ОСТ	ОСТ	СОВ	175,000.00	175,000.00		

						SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Estimated Budget		
ocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	œ	Remarks
rporate Forum	I make the								1 1					0.00				
Treasury Department	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	MAL						JAN	JAN	FEB	FEB	FEB	СОВ	2,024,390.00	2,024,390.00		
Health Informatics Department	Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR						MAR	MAR	APR	APR	APR	СОВ	1,858,500.00	1,858,500.00		
Standards Monitoring Department	Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						JUN	JUN	JUL	JUL	JUL	СОВ	2,140,200.00	2,140,200.00		
Non-Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR						MAR	MAR	APR	APR	MAY	СОВ	352,000.00	352,000.00		
Group Vice President-Corporate Planning Department and Organizationl System Development Office	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	784,600.00	784,600.00		
Disaster and Emergency Preparedness Program	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	MAR	СОВ	2,552,000.00	2,552,000.00		
Office of the Chief Operating Officer - Proper	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	4,941,600.00	4,941,600.00		
Corporate Marketing Department	Negotiated Procurement - Lease of Real Property and Venue	APR	APR						APR	APR	MAY	MAY	JUN	СОВ	951,400.00	951,400.00		

				1000	- 6	SCHEDULE	FOR EACH P	PROCUREMEN	IT ACTIVITY	700	3	131	- 0 2		MILE AND	Estimated Budget		
Procurement Program/Project PMO / End-Us	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	ω	Remarks
Corporate Forum	H10820 - 17		tv4Wb5cc	15-1		B. (1984)	ME						400	11.2	1.0		3.20	
Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR						APR	APR	MAY	MAY	MAY	СОВ	2,566,500.00	2,566,500.00		
		(V.S.)					188			2.5		Met le			102,907,790.00	102,907,790.00	0.00	1
Medical Expenses	1963		100	1.00			1000				1000	A 5 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Went	-	NAME OF THE OWNER, WHEN			100
Human Resource Department	Negotiated Procurement - Agency to Agency	AUG	AUG							SEP		SEP	ОСТ	СОВ	25,678,500.00	25,678,500.00		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Agency to Agency	AUG	AUG							SEP		SEP	ОСТ	СОВ	20,000.00	20,000.00		
		A SEPTIME	A PROPERTY OF					4.300	- F	9-23		12.1			25,698,500.00	25,698,500.00	0.00	
Note: System generated report.			A			-		Charleston .			N. Taran			Total	1,030,476,950.10	1,019,944,570.25	10,532,379.85	