



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

Citystate Centre, 709 Shaw Boulevard, Pasig City  
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PhilHealth@24:  
Tungo sa Kalusugan  
Para sa Lahat

July 10, 2019

**CORPORATE MEMORANDUM**

No. 2019-0045

TO : **ALL CONCERNED END-USERS**  
Head Office

SUBJECT : **CY 2019 Annual Procurement Plan (APP) Amendment (5<sup>th</sup> Batch)**

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. However, the necessary adjustments were brought about by unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the CY 2019 APP, the same should be updated and/or-amended.

The CY 2019 APP is hereby amended under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. xxx

Section 7.4 Updating of the individual PPMPs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this memorandum is hereby issued approving the attached CY 2019 Annual Procurement Plan (APP) Amendment (5<sup>th</sup> Batch).

It is emphasized that all procurement based on the approved CY 2019 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.

**MGEN. RICARDO C. MORALES, AFP (RET) FICD**  
President and Chief Executive Officer (CEO)

Date Signed: 7/18/19

MASTER COPY  
DC: wjh Date: 7/19/19



PHILIPPINE HEALTH INSURANCE CORPORATION  
CY 2019 ANNUAL PROCUREMENT PLAN AMENDMENT  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Traveling Expenses	Office of the Area Vice President for Visayas (Area III)						CY 2019 COB	500,000.00	500,000.00		To fund/replenish the traveling expenses of the Office of the Vice President for 2nd & 3rd Quarter of the year
5029999005	Mid-Year Assessment and Planning	Office of the Area Vice President for Mindanao Area (Area IV)	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	59,700.00	59,700.00		Augmentation of budget
5029901001	Procurement of Advertising Services - National Tabloid	Corporate Communication Department	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					CY 2019 COB	936,496.00	936,496.00		
5029999005	Conduct of Data Privacy Consultancy (Area IV)	Corporate Information Security Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	176,785.00	176,785.00		Additional funds
5029901002	Marketing and Promotional - Giveaways/Promotional: Christmas Giveaways - USB Stylus Pen	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	775,000.00	775,000.00		

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5029903002	Committee Meeting Expense	Corporate Planning Department						CY 2019 COB	500,000.00	500,000.00		For the orientation of Central Office personnel on the UHC Act
5029901002	Conduct of Public Consultation Meeting on the Draft Implementing Rules and Regulation of R.A. 11228, otherwise known as An Act Providing for the Mandatory PhilHealth Coverage for All Persons with Disability	Corporate Planning Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	150,000.00	150,000.00		
	Contingency	Corporate Planning Department						CY 2019 COB	5,000.00	5,000.00		
5020201001	Seminar/Workshop on Records Counter Disaster Preparedness and Business Continuity	Disaster and Emergency Preparedness Program	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	848,842.25	848,842.25		

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5020201001	Conduct of Orientation on Human Induced Disaster among PRO NCR Officers and Employees	Disaster and Emergency Preparedness Program	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	1,991,000.00	1,991,000.00		
5029999005	Conduct of Year-End Assessment	Financial Audit Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	148,232.00	148,232.00		
50299050	Rent Expense - Bus Rental	Formal Sector	Negotiated Procurement - Small Value Procurement					CY 2019 COB	280,000.00	280,000.00		For PAMMS Training activity
10605070	Conduct of Mandatory Drug Testing of Central Office Employees for CY 2019 (900 pax)	Human Resource Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	236,250.00	236,250.00		
5020201001	Information Security, Data Privacy, and Cybersecurity Training among Head Office Employees (One-Day Activity)											

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	Meals and Venue for the Activity PhilHealth Central Office employees; PhilHealth Officer, Secretariat and Training Provider	Human Resource Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	1,665,000.00	1,665,000.00		
	Honorarium Fee (Package Deal)							CY 2019 COB	500,000.00	500,000.00		
	Contingency							CY 2019 COB	5,000.00	5,000.00		
5020321005	1 unit Glucometer	Human Resource Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	1,985.30	1,985.30		
5020201001	Conduct of Training for IAG Personnel re Risk-Based Internal Auditing and Internal Audit Report Writing											
	Risk-Based Internal Auditing	Human Resource Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	117,000.00	117,000.00		

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	Internal Audit Report Writing	Human Resource Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	117,000.00	117,000.00		
	Honorarium for Speaker of the Risk-Based Internal Auditing	Human Resource Department						CY 2019 COB	120,000.00	120,000.00		
	Honorarium for Speaker of the Internal Audit Report Writing	Human Resource Department						CY 2019 COB	120,000.00	120,000.00		
	Contingency	Human Resource Department						CY 2019 COB	10,000.00	10,000.00		

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5029999005	Consultation and Validation Workshop of PhilHealth's Information System Strategic Plan (ISSP) for CY 2018-2020	Information Technology Management Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	830,000.00	830,000.00		To consult with all cost centers and solicit their inputs to be incorporated in the revision 2 of ISSP for the period of CY 2018-2020
5029901002	Marketing and Promotional - Giveaways/Promotional: 14 pcs. Promotional Acrylic Standee	Office of the Chief Operating Officer	Negotiated Procurement - Small Value Procurement					CY 2019 COB	16,800.00	16,800.00		
5029901002	Marketing and Promotional - Giveaways/Promotional: 14 pcs. Promotional Roll-up Banner	Office of the Chief Operating Officer	Negotiated Procurement - Small Value Procurement					CY 2019 COB	21,500.00	21,500.00		
5029901002	Orientation on IRR of Universal Health Care (UHC) Law	Overseas Filipinos Program	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	563,000.00	563,000.00		

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5020301001	16 pcs. Auto Supply Back Rest, Standard	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	12,800.00	12,800.00		Decrease in quantity due to increase in unit price
5020201001	2019 Conduct of Certificate Course on ICD-10 Coding in PRO 8 (Tacloban City)											
	Training Venue and Accommodation	Social Health Insurance Academy	Negotiated Procurement - Lease of Real Property and Venue					PhilHealth-PIT Trust Fund	281,700.00	281,700.00		
	Training Materials	Social Health Insurance Academy	Negotiated Procurement - Small Value Procurement					PhilHealth-PIT Trust Fund	29,250.00	29,250.00		
	Contingency	Social Health Insurance Academy						PhilHealth-PIT Trust Fund	5,000.00	5,000.00		
5020201001	2019 Conduct of Certificate Course on ICD-10 Coding in 4 Regions											



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	PRO NCR											
	Catering Services	Social Health Insurance Academy	Negotiated Procurement - Small Value Procurement					PhilHealth-PTI Trust Fund	41,250.00	41,250.00		
	Training Materials	Social Health Insurance Academy	Negotiated Procurement - Small Value Procurement					PhilHealth-PTI Trust Fund	13,000.00	13,000.00		
	Contingency	Social Health Insurance Academy						PhilHealth-PTI Trust Fund	5,000.00	5,000.00		
	PRO 7 - Cebu											
	Training Venue and Accommodation	Social Health Insurance Academy	Negotiated Procurement - Lease of Real Property and Venue					PhilHealth-PTI Trust Fund	670,000.00	670,000.00		
	Training Materials	Social Health Insurance Academy	Negotiated Procurement - Small Value Procurement					PhilHealth-PTI Trust Fund	58,500.00	58,500.00		

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	Contingency	Social Health Insurance Academy						PhilHealth-PTI Trust Fund	10,000.00	10,000.00		
	PRO 4B - Batangas											
	Training Venue and Accommodation	Social Health Insurance Academy	Negotiated Procurement - Lease of Real Property and Venue					PhilHealth-PTI Trust Fund	281,700.00	281,700.00		
	Training Materials	Social Health Insurance Academy	Negotiated Procurement - Small Value Procurement					PhilHealth-PTI Trust Fund	29,250.00	29,250.00		
	Contingency	Social Health Insurance Academy						PhilHealth-PTI Trust Fund	5,000.00	5,000.00		
50201010	Traveling Expenses - Conduct of PPES	Standards and Monitoring Department						CY 2019 COB	6,579,531.00	6,579,531.00		For PCARES assigned to HCI that is beyond 50 km radius from their residence

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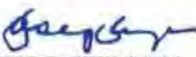
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5029999005	Writeshop on No Balance Billing (NBB) Monitoring	Standards and Monitoring Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	535,400.00	535,400.00		
									19,251,971.55	19,251,971.55		

Consolidated/ Prepared By:

  
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 Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:

  
 JOSEPH O. VERGARA  
 Head  
 Secretariat for the Bids and Awards Committees