



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

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PhilHealth@24:
Tungo sa Kalusugan
Para sa Lahat

May 2, 2019

CORPORATE MEMORANDUM

No. 2019-0035

TO : **ALL CONCERNED END-USERS**
Head Office

SUBJECT : **CY 2019 Annual Procurement Plan (APP) Amendment (3rd Batch)**

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. However, the necessary adjustments were brought about by unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the CY 2019 APP, the same should be updated and/or amended.

The CY 2019 APP is hereby amended under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. xxx

Section 7.4 Updating of the individual PPMPs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and Chief Executive Officer (CEO) as Head of the Procuring Entity, this memorandum is hereby issued approving the attached CY 2019 Annual Procurement Plan Amendment (3rd Batch).

It is emphasized that all procurement based on the approved CY 2019 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

DC: For information and strict compliance of all concerned.

ROY B. FERRER, M.D., MSc.
Acting President and Chief Executive Officer (CEO) *RF*

Date Signed: 5.9.19

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PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2019 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE and OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005	Workshop/Orientation on the PhilHealth Costing Framework and Data Collection Tools	Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	730,700.00	730,700.00		
5020321007	4 units Electric Fan, Heavy duty with stand, 405mm (16), plastic blade, 220 volts	Comptrollership Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	8,250.00	8,250.00		
5029999005	Performance Assessment and Evaluation	Corporate Action Center	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	75,000.00	75,000.00		
50201010	Traveling Expenses	Corporate Communication Department						CY 2019 COB	374,000.00	374,000.00		
50299070	Subscription - Media Intelligence Service	Corporate Communication Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	336,000.00	336,000.00		

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5029999005	Year-End Assessment	Corporate Communication Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	311,250.00	311,250.00		
5029999005	Mid-Year Assessment and 2020 Planning	Corporate Communication Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	30,000.00	30,000.00		
5029901002	Corporate Giveaways: 1,500 pcs. Generic Planner	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	315,000.00	315,000.00		Additional budget
5029901002	Corporate Giveaways/Promotional: Info Kit (Gray Scale)	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	60,000.00	60,000.00		
5029901002	2,000 pcs New Standard Corporate Shirt	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	590,000.00	590,000.00		

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5020702001b	Contract Services - Photography Services for 2018 PhilHealth Annual Report	Corporate Planning Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	100,000.00	100,000.00		
50299020	Printing and Binding Expense - Graphic Design, Editorial Enhancement and Printing of the 2018 PhilHealth Annual Report	Corporate Planning Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	400,000.00	400,000.00		
5029901002	Regional Multi-Sectoral Fraud Awareness Forum	Fact-Finding, Investigation and Enforcement Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	250,000.00	250,000.00		
50215020	Fidelity Fund Premium	Fact-Finding, Investigation and Enforcement Department						CY 2019 COB	1,125.00	1,125.00		
5029999005	Conduct of PAFT Summit and Planning Workshop	Fact-Finding, Investigation and Enforcement Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	505,590.00	505,590.00		

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021199003	PAFT Summit's Facilitators Fee	Fact-Finding, Investigation and Enforcement Department						CY 2019 COB	120,000.00	120,000.00		Honorarium
5029999005	Mid-Year Assessment	Information Security Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	18,000.00	18,000.00		
50299020	Printing and Binding (Tarpaulins & Pictures)	Office of the Vice President - Corporate Affairs Group	Negotiated Procurement - Small Value Procurement					CY 2019 COB	5,000.00	5,000.00		
5020301001	4 pcs Auto Supply Battery for Motor Vehicle, 2 SMF 12V	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	27,000.00	27,000.00		Increase in unit cost, decrease in quantity

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	9 pcs Auto Supply BATTERY for Motor Vehicle, 3 SMF 12V	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	62,326.00	62,326.00		Increase in unit cost, decrease in quantity
5020301001	400 pcs Tape Packaging	Treasury Department	Negotiated Procurement - PS-DBM/Shopping					CY 2019 COB	14,644.00	14,644.00		
5020301001	4 CA Toner Cartridge, Brother Fax machine, Model: MFC L2700DW, TN-2380	Treasury Department	Negotiated Procurement - PS-DBM/Shopping					CY 2019 COB	15,400.00	15,400.00		
5020301001	TRODAT PRINTY, 4227 with Rubber Inscription	Treasury Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	7,227.00	7,227.00		
									4,356,512.00	4,356,512.00		

Consolidated/ Prepared By:


MICHELLE L. LAWAAN
Procurement Planning and Policy
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:


JOSEPH O. VERGARA
Head
Secretariat for the Bids and Awards Committees