



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
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www.philhealth.gov.ph



March 25, 2019

CORPORATE MEMORANDUM

No. 2019-0031

TO : **ALL CONCERNED END-USERS**
 Head Office

SUBJECT : **CY 2019 Annual Procurement Plan (APP) Amendment (2nd Batch)**

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. However, the necessary adjustments were brought about by unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the CY 2019 APP, the same should be updated and/or amended.

The CY 2019 APP is hereby amended under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. xxx

Section 7.4 Updating of the individual PPMPs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this memorandum is hereby issued approving the attached 2019 Annual Procurement Plan Amendment (2nd Batch).

It is emphasized that all procurement based on the approved CY 2019 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.

ROY B. FERRER, M.D., MSc.
 Acting President and Chief Executive Officer

Date Signed: _____

MASTER COPY
 Date: _____
 By: _____

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2019 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE and OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	18 boxes CONTINUOUS FORMS 11 X 14-7/8, Carbonless, 3 PLY, PLAIN, 55 gsm, 500 sets/box	Comptrollership Department	Negotiated Procurement - PS-DBM/Shopping					CY 2019 COB	42,158.80	42,158.80		Decrease in quantity due to price increase
5029901002	10,000 pcs. Formal Economy Brochure 2019	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	25,725.00	25,725.00		
5029901002	10,000 pcs. Overseas Filipino Workers Brochure 2019	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	31,500.00	31,500.00		
5020601001	PLAQUE, Layered Acrylic Glass Award	Corporate Secretary	Negotiated Procurement - Small Value Procurement					CY 2019 COB	21,720.00	21,720.00		Use for the outgoing Board Members

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5020201001	Seminar on the 2017 Rules on Administrative Cases in the Civil Service	Human Resource Department						CY 2019 COB				
	Meals and Venue (94 pax & 2 Resource Speaker/Facilitator for 2 days)		Negotiated Procurement - Lease of Real Property and Venue						288,000.00	288,000.00		
	Honorarium Fee								120,000.00	120,000.00		
	Contingency								14,400.00	14,400.00		
5029918001	HCF Summit and Stakeholders' Recognition Night	Human Resource Department						CY 2019 COB				
	1 lot LED Wall		Negotiated Procurement - Small Value Procurement						150,000.00	150,000.00		
	250 pcs. ID Lace		Negotiated Procurement - Small Value Procurement						4,000.00	4,000.00		

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	40 pcs. Certificate Holder	Human Resource Department	Negotiated Procurement - Small Value Procurement					CY 2019 COB	3,000.00	3,000.00		
	100 pcs. Printing for the Invitation (Stakeholders' Recognition Night)		Negotiated Procurement - Small Value Procurement						1,500.00	1,500.00		
	25 pax Meals for Ingress		Negotiated Procurement - Small Value Procurement						5,000.00	5,000.00		
	Contingency								5,000.00	5,000.00		
50102041001 50102041002	Procurement of Corporate Uniform (design, materials & labor) for 878 Central Office Employees (Male: 376; Female: 502)	Human Resource Department	Public Bidding					CY 2019 COB	2,475,900.00	2,475,900.00		
50102041001 50102041002	Procurement of Fabrics for Uniform of 5,307 Regional Office Employees (Male: 1,953; Female: 3,354)	Human Resource Department	Public Bidding					CY 2019 COB	6,268,893.75	6,268,893.75		

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5021199004	Project Based Hiring	Office of the Senior Vice President for Health Finance Policy Sector (PMT-Claims)						CY 2019 COB	96,884,987.44	96,884,987.44		
5020201001	Annual P-CARES Training for Area 2	Office of the Senior Vice President for Health Finance Policy Sector (PhilHealth CARES)	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	1,613,700.00	1,613,700.00		
5020201001	Annual P-CARES Training for Area 1	Office of the Senior Vice President for Health Finance Policy Sector (PhilHealth CARES)	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	15,700.00	15,700.00		
5029999005	Orientation on Member Information System (MIS)/Standard Encoding Format: Batch 1 and 2 (Area II and Area IV)	Office of the Vice President - Member Management Group	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	1,293,600.00	1,293,600.00		

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5029999005	Membership Forum: A Policy Writeshop on Clean-Up and PIN Retention	Office of the Vice President - Member Management Group	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	275,300.00	275,300.00		
5029901002	Meals with Venue	Office of the Vice President - Quality Assurance Group	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	41,250.00	41,250.00		Same activity. Change in the mode of procurement only
5029901002	Meals with Venue	Office of the Vice President - Quality Assurance Group	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	41,250.00	41,250.00		Same activity. Change in the mode of procurement only
5029901002	Meals with Venue	Office of the Vice President - Quality Assurance Group	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	27,500.00	27,500.00		Same activity. Change in the mode of procurement only
5029901002	Meals with Venue	Office of the Vice President - Quality Assurance Group	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	13,750.00	13,750.00		Same activity. Change in the mode of procurement only

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Meals with Venue	Office of the Vice President - Quality Assurance Group	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	16,500.00	16,500.00		Same activity. Change in the mode of procurement only
5029901002	Meals with Venue	Office of the Vice President - Quality Assurance Group	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	16,500.00	16,500.00		Same activity. Change in the mode of procurement only
5029901002	Meals with Venue	Office of the Vice President - Quality Assurance Group	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	41,250.00	41,250.00		Same activity. Change in the mode of procurement only
5029901002	Meals with Venue	Office of the Vice President - Quality Assurance Group	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	41,250.00	41,250.00		Same activity. Change in the mode of procurement only
5020702001b	Dismantling and Reinstallation of Hydraulic Car Lifter for Motorpool Warehouse	Physical Resources and Infrastructure Department	Direct Contracting					CY 2019 COB	21,000.00	21,000.00		

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5029901002	Writeshop on Policy, Manuals and Standards Operating Procedures (SOPs) - Prosecution of Administrative Cases against Health Care Providers and Employees/Officers of PhilHealth	Prosecution Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2019 COB	65,000.00	65,000.00		
									109,865,334.99	109,865,334.99		

Consolidated/ Prepared By:

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Certified Correct as to Consolidation:

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