



February 12, 2019 *mu*

CORPORATE MEMORANDUM

No. 2019-0010

TO : **ALL CONCERNED END-USERS**
 Head Office

SUBJECT : **CY 2019 Annual Procurement Plan (APP) Amendment (1st Batch)**

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. However, the necessary adjustments were brought about by unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the CY 2019 APP, the same should be updated and/or amended.

The CY 2019 APP is hereby amended under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. xxx

Section 7.4 Updating of the individual PPMPs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this memorandum is hereby issued approving the attached 2019 Annual Procurement Plan (APP) Amendment (1st Batch).

It is emphasized that all procurement based on the approved CY 2019 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.

ROY B. FERRER, M.D., MSc.
 Acting President and Chief Executive Officer

Date Signed: 2/13/19 *mf*

MASTER COPY
 Date: 2/14/19
 C. *mf*

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2019 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE and OTHER OPERATING EXPENSES (MOOE)

BAC GOODS and SERVICES

| Code (PAP) | Procurement Program/ Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/ Project) |
|------------|---|------------------------------------|---|--|-------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Ads/ Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5029901002 | Kapihan with Media 2019 | Corporate Communication Department | Negotiated Procurement - Small Value Procurement | | | | | 2019 COB | 118,500.00 | 118,500.00 | | Catering Service |
| 5029999005 | Corporate Forum: Consultative Meeting on Communication and Marketing Strategies | Corporate Marketing Department | Negotiated Procurement - Small Value Procurement | | | | | 2019 COB | 49,500.00 | 49,500.00 | | Catering Service |
| 5020201001 | Training/Orientation on RA 9184 and Writeshop on the Revision of the Policy on Mandatory Documentary Requirements for Procurement Transaction | Human Resource Department | Negotiated Procurement - Lease of Real Property and Venue | | | | | 2019 COB | 120,320.00 | 120,320.00 | | |
| | Resource Speaker | | | | | | | | 25,000.00 | 5,000.00 | | |
| | Contingency | | | | | | | | 5,000.00 | 25,000.00 | | |

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| 5029918001 | PhilHealth 24th Anniversary Celebration | | | | | | | | | | | |
| | HCF Summit | Human Resource Department | | | | | | 2019 COB | | | | |
| | Venue (250 pax) | | Negotiated Procurement - Lease of Real Property and Venue | | | | | | 675,000.00 | 675,000.00 | | |
| | Tokens (30 pcs) | | Negotiated Procurement - Small Value Procurement | | | | | | 30,000.00 | 30,000.00 | | |
| | Chorale Instructor | | Sec. 53.6 Artistic Work | | | | | | 15,000.00 | 15,000.00 | | |
| | Stakeholders Recognition Night | Human Resource Department | | | | | | 2019 COB | | | | |
| | Venue (200 pax) | | Negotiated Procurement - Lease of Real Property and Venue | | | | | | 300,000.00 | 300,000.00 | | |
| | Plaque (50 pcs.) | | Negotiated Procurement - Small Value Procurement | | | | | | 100,000.00 | 100,000.00 | | |

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| | | | | Ads/ Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Tokens (50 pcs) | Human Resource Department | Negotiated Procurement - Small Value Procurement | | | | | 2019 COB | 50,000.00 | 50,000.00 | | |
| | Employees Day | Human Resource Department | | | | | | 2019 COB | | | | |
| | Venue and Food (1,100 pax) | | Negotiated Procurement - Lease of Real Property and Venue | | | | | | 1,100,000.00 | 1,100,000.00 | | |
| | Supplies and Materials | | Negotiated Procurement - Small Value Procurement | | | | | | 10,000.00 | 10,000.00 | | |
| | Lights and Sounds | | Negotiated Procurement - Small Value Procurement | | | | | | 100,000.00 | 100,000.00 | | |
| | Raffle | | Negotiated Procurement - Small Value Procurement | | | | | | 200,000.00 | 200,000.00 | | |
| | Cash Prizes (Stage Musical and UHC Quiz Bee) & Honorarium | | | | | | | | 145,000.00 | 145,000.00 | | |

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|------------|---|---------------------------|--|--|-------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | Ads/ Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Travelling Expenses (139 pax from PROs) | Human Resource Department | | | | | | 2019 COB | 1,400,000.00 | 1,400,000.00 | | |
| | Corporate Social Responsibility (CSR) | Human Resource Department | | | | | | 2019 COB | | | | |
| | Meals with mascot, lootbags, prizes for games (160) | | Negotiated Procurement - Small Value Procurement | | | | | | 60,000.00 | 60,000.00 | | |
| | Tokens (120 pcs) | | Negotiated Procurement - Small Value Procurement | | | | | | 10,000.00 | 10,000.00 | | |
| | Supplies and Materials | | Negotiated Procurement - Small Value Procurement | | | | | | 5,000.00 | 5,000.00 | | |
| | Food for the Employees on February 14, 2019 | Human Resource Department | Negotiated Procurement - Small Value Procurement | | | | | 2019 COB | 227,250.00 | 227,250.00 | | |
| | Kapihan with the Media: Meals (50 pax) | Human Resource Department | Negotiated Procurement - Small Value Procurement | | | | | 2019 COB | 37,500.00 | 37,500.00 | | |

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
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| | Tokens for Media Partners (150 pcs) | Human Resource Department | Negotiated Procurement - Small Value Procurement | | | | | 2019 COB | 225,000.00 | 225,000.00 | | |
| | Holy Mass | Human Resource Department | | | | | | 2019 COB | 15,000.00 | 15,000.00 | | |
| 5029999005 | Corporate Forum: Conduct of Orientation on the Property and Supply Management System to PROs | Physical Resources and Infrastructure Department | Negotiated Procurement - Small Value Procurement | | | | | 2019 COB | 94,500.00 | 94,500.00 | | Catering Service |
| 50299020 | 500 pcs. ICD-10 Training Materials - ICD Student Manual | Social Health Insurance Academy | Negotiated Procurement - Small Value Procurement | | | | | PhilHealth-PTI Trust Fund | 125,000.00 | 125,000.00 | | |
| 5020201001 | 2019 Conduct of Certificate Course on ICD-10 Coding in PRO CAR | Social Health Insurance Academy | | | | | | PhilHealth-PTI Trust Fund | | | | |
| | Training Venue and Accommodation (50 pax) | | Negotiated Procurement - Lease of Real Property and Venue | | | | | | 281,100.00 | 281,100.00 | | |

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| | Training Materials | Social Health Insurance Academy | Negotiated Procurement - Small Value Procurement | | | | | PhilHealth-PTI Trust Fund | 10,000.00 | 10,000.00 | | |
| | Contingency | | | | | | | | | 5,000.00 | 5,000.00 | |
| | | | | | | | | | 5,538,670.00 | 5,538,670.00 | | |

Consolidated/ Prepared By:


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 Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:


JOSEPH O. VERGARA
 Head
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