



January 25, 2019

CORPORATE MEMORANDUM

No. 2019-0008

TO : **ALL CONCERNED END-USERS**
 Head Office

SUBJECT : **Approval of 2019 Annual Procurement Plan (APP)**

In acquiescence with Sections 7.1 and 7.2 of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003" and its Revised Implementing Rules and Regulations (IRR), all procurement of PhilHealth shall be within its approved budget and no procurement shall be undertaken unless it is in accordance with the duly approved Annual Procurement Plan (APP).

Upon approval of the Corporate Operating Budget (COB) of CY 2019 and consistent with the provisions of Republic Act No. 9184 and its Revised IRR, the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management System - PhilHealth Budget System (FMIS-PBS) consolidated the Project Procurement Management Plans (PPMPs) of all concerned end-users in the Head Office into the CY 2019 Annual Procurement Plan (APP)

The Bids and Awards Committees for Goods and Services, Information Technology Resources, Consulting Services and Infrastructure Services, deliberated on, determined and recommended the appropriate method of procurement covering the various projects, activities and programs (PAPs) included in the APP, in accordance with the parameters set forth by RA 9184 and its 2016 Revised IRR.

It is emphasized that all procurement based on the approved CY 2019 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:



- a. Procurement of Common-used Supplies, Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and/or included in the PhilGEPS catalogue;
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screen shot from the PS-DBM and/or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried); and

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 DC: MJS Date: 1/30/19

- c. Procurement of goods whose mode of procurement determined to be through "Direct Contracting" must comply with the requirements of Section 50 of RA 9184 and its 2016 Revised IRR as well as COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.

Under the authority granted by the PhilHealth Board of Directors to the President and Chief Executive Officer (CEO) as Head of Procuring Entity, the attached CY 2019 APP is hereby approved and enjoined all to facilitate procurement and implementation of the PAPs thereat.

For information and strict compliance of all concerned.


ROY B. FERRER, M.D., MSc.
Acting President and Chief Executive Officer (CEO) 

Date Signed: 1/30/2019





Republic of the Philippines
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CY 2019

ANNUAL PROCUREMENT PLAN (APP)

CENTRAL OFFICE

BAC - CONSULTING SERVICES

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2019

BAC Consulting Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Contract Services																		
Treasury Department		Negotiated Procurement - Highly Technical Consultants	JAN	JAN						JAN		FEB	FEB	COB	1,000,000.00	1,000,000.00		
Risk Management Department		Negotiated Procurement - Small Value Procurement	MAY	MAY					MAY		JUN	JUL	COB	180,000.00	180,000.00			
Corporate Action Center		Public Bidding	JAN	JAN	JAN	JAN	FEB	FEB	FEB	FEB	MAR	MAR	APR	COB	22,844,151.98	22,844,151.98		
Organization and Systems Development Office		Public Bidding	JAN	JAN	JAN	JAN	FEB	FEB	FEB	FEB	MAR	MAR	APR	COB	5,000,000.00	5,000,000.00		
															29,024,151.98	29,024,151.98	0.00	
Procurement of Research Services																		
Corporate Planning Department		Public Bidding Negotiated Procurement - Agency to Agency	JAN	JAN	JAN	JAN	FEB	FEB	FEB	FEB	MAR	MAR	APR	COB	55,900,211.22	55,900,211.22		
															55,900,211.22	55,900,211.22	0.00	
Procurement of Consultancy Services																		
Health Informatics Department		Public Bidding	JAN	JAN	JAN	JAN	FEB	FEB	FEB	FEB	MAR	MAR	APR	COB	15,000,000.00	15,000,000.00		
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	FEB	COB	975,000.00	975,000.00			
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Highly Technical Consultants	JAN	JAN					JAN		FEB	MAR	COB	900,000.00	900,000.00			
Corporate Secretary		Negotiated Procurement - Highly Technical Consultants	JAN	JAN					JAN		FEB	FEB	COB	2,760,000.00	2,760,000.00			
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Highly Technical Consultants	JAN	JAN					JAN		FEB	MAR	COB	720,000.00	720,000.00			
Office of the Chief Information Officer - Proper		Negotiated Procurement - Highly Technical Consultants	JAN	JAN					JAN		FEB	MAR	COB	570,000.00	570,000.00			

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Procurement of Consultancy Services																					
Comptrollership Department		Negotiated Procurement - Highly Technical Consultants	JAN	JAN									JAN		FEB	FEB	COB	840,000.00	840,000.00		
Corporate Communication Department		Public Bidding	JAN	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	MAR	APR	COB	1,800,000.00	1,800,000.00			
IT Management Department		Public Bidding	JAN	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	MAR	APR	COB	37,000,000.00	37,000,000.00			
Corporate Planning Department		Public Bidding	JAN	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	MAR	APR	COB	5,000,000.00	5,000,000.00			
Information Security Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Highly Technical Consultants	JAN	JAN									JAN		FEB	FEB	COB	5,652,000.00	5,652,000.00		
Organization and Systems Developmant Office		Public Bidding	JAN	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	MAR	APR	COB	21,529,850.00	21,529,850.00			
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	JAN	JAN									JAN		FEB	FEB	COB	280,000.00	280,000.00		
Office of the President and CEO - Proper		Negotiated Procurement - Highly Technical Consultants	JAN	JAN									JAN		FEB	MAR	COB	720,000.00	720,000.00		
Treasury Department		Negotiated Procurement - Highly Technical Consultants Public Bidding	JAN	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	MAR	APR	COB	18,100,000.00	18,100,000.00			
																	111,846,850.00	111,846,850.00	0.00		
<i>Note: System generated report.</i>																	Total	196,771,213.20	196,771,213.20	0.00	

all