



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

Citystate Centre, 709 Shaw Boulevard, Pasig City  
Call Center (02) 441-7442 Trunkline (02) 441-7444  
[www.philhealth.gov.ph](http://www.philhealth.gov.ph)



August 31, 2018

**Atty. Samuel G. Dagpin, Jr.**

Chairman

Governance Commission for Government-Owned or  
Controlled Corporation (GCG)

3/F Citibank Center, 8741 Paseo De Roxas  
Makati City

Subject : **Submission of FY 2019 Indicative APP**

**Dear Atty. Dagpin, Jr.:**


Pursuant to Section 7.2 of Revised Implementing Rules and Regulations of Republic Act No. 9184, the Corporation is mandated to prepare its indicative Annual Procurement Plan. Likewise, the AO 25 Task Force issued its Memorandum Circular 2018-001 which requires the submission of FY 2019 Indicative APP (non-CSE) among other procurement reports and subsequent posting in the Transparency Seal page of the Corporate website for the grant of the PBB.

As the Corporation has yet to approve its Corporate Operating Budget (COB), all programs, activities, projects and appropriate budget allocation in the attached FY 2019 Indicative APP may still change after diligent evaluation and review of the Planning and Budget Committee.

Hence, this submission and subsequent posting in our Corporate Website is for purposes of compliance in the requirements of the PBB subject to final submission once the COB has been approved in accordance with approved budget calendar.

  
**DENNIS S. MAS, PhD URP**

Officer-in-Charge

Office of the President and CEO 

Date Signed: 8/31/18

Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2019

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Office Equipment																			
Quarter																			
Arbitration Office		Negotiated Procurement - Small Value Procurement													COB	30,250.00		30,250.00	
1st Quarter																			
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	21,250.00		21,250.00	
Accreditation Department		Negotiated Procurement - PS- DBM/Shopping	JAN	JAN									JAN	JAN	COB	75,000.00		75,000.00	
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		194,375.00		194,375.00	
Office of the Vice President- Quality Assurance Group		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB		76,250.00		76,250.00	
Office of the Vice President- Corporate Affairs Group		""											MAR			97,500.00		97,500.00	
Standards Monitoring Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	75,000.00		75,000.00	
Operations Audit Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB		132,475.00		132,475.00	
Financial Audit Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	51,500.00		51,500.00	
Office of the Chief Audit Executive		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB		158,737.50		158,737.50	
Formal Sector		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB		21,250.00		21,250.00	
Corporate Secretary		Negotiated Procurement - PS- DBM/Shopping	JAN	JAN									FEB	FEB	COB	190,590.75		190,590.75	
Non-Formal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	21,250.00		21,250.00	
Overseas Filipinos Program		Shopping	JAN	JAN									JAN	JAN	COB	56,452.00		56,452.00	

The Indicative APP non-CSE for CY 2019 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB for CY 2019 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.

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Philippine Health Insurance Corporation  
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Procurement of Office Equipment																			
1st Quarter																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JAN	JAN							JAN		FEB	FEB	COB		1,462,662.50		1,462,662.50
Benefits Development and Research Department		Negotiated Procurement - PS-DBM Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB		71,486.25		71,486.25
Office of the Senior Chief Finance Executive		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB		21,250.00		21,250.00
Commision on Audit		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		21,250.00		21,250.00
Member Management Group		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB		76,250.00		76,250.00
PhilHealth Identity Management System (PMO)		Negotiated Procurement - PS-DBM	JAN	JAN									JAN	JAN	COB		75,000.00		75,000.00
Health Informatics Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		428,737.50		428,737.50
Human Resource Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB		349,328.25		349,328.25
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		83,737.50		83,737.50
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB		75,000.00		75,000.00
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		196,000.00		196,000.00

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Procurement of Office Equipment																				
1st Quarter																				
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB	55,000.00		55,000.00		
2nd Quarter																				
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY			JUN	JUN	COB	55,000.00		55,000.00		
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	APR	APR						APR			MAY	MAY	COB	268,750.00		268,750.00		
																4,441,332.25	0.00	4,441,332.25		
Procurement of Communications Equipment																				
1st Quarter																				
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement	JAN	FEB						FEB			MAR	MAR	COB	16,452.98		16,452.98		
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB			MAR	MAR	COB	16,452.98		16,452.98		
Human Resource Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB			MAR	MAR	COB	16,452.98		16,452.98		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	49,358.94		49,358.94		
2nd Quarter																				
Treasury Department		Public Bidding	JAN	JAN	FEB		FEB		FEB	MAR	MAR	MAR	APR	APR	COB	49,358.94		49,358.94		
																148,076.82	0.00	148,076.82		
Procurement of Motor Vehicle																				
1st Quarter																				
Physical Resources and Infrastructure Department		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB	41,017,625.00		41,017,625.00		

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41,017,625.00																	0.00	41,017,625.00		
Procurement of Furniture and Fixtures																				
Quarter																				
Arbitration Office		Public Bidding														COB	128,356.25	128,356.25		
Corporate Communication Department		Negotiated Procurement - Small Value Procurement														COB	229,295.00	229,295.00		
Corporate Action Center		Negotiated Procurement - Small Value Procurement														COB	285,037.50	285,037.50		
Human Resource Department		Negotiated Procurement - Small Value Procurement														COB	933,515.00	933,515.00		
1st Quarter																				
Non-Formal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR		COB	25,172.50	25,172.50		
Corporate Secretary		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR		COB	550,000.00	550,000.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	JAN	JAN									FEB	FEB		COB	387,186.25	387,186.25		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	JAN		COB	84,865.00	84,865.00		
Prosecution Department		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR		COB	2,200,000.00	2,200,000.00		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR		COB	246,042.50	246,042.50		
Overseas Filipinos Program		Shopping	JAN	JAN									JAN	JAN		COB	383,460.00	383,460.00		
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB		COB	37,812.50	37,812.50		

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Procurement of Furniture and Fixtures																			
1st Quarter																			
Standards Monitoring Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		54,721.25	54,721.25	
Human Resource Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB		77,330.00	77,330.00	
Benefits Development and Research Department		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB		245,351.25	245,351.25	
Health Informatics Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		848,825.00	848,825.00	
Office of the Senior Chief Finance Executive		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB		390,362.50	390,362.50	
Commision on Audit		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		42,432.50	42,432.50	
Financial Audit Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		255,426.87	255,426.87	
Office of the Vice President-Corporate Affairs Group		""											MAR				208,515.00	208,515.00	
Office of the Senior Vice President-Management Services Sector		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		196,432.50	196,432.50	
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		300,712.50	300,712.50	
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB		44,055.00	44,055.00	
Protest Appeals and Review Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		347,550.00	347,550.00	
Operations Audit Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		154,937.50	154,937.50	
Corporate Legal Counsel		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB		103,125.00	103,125.00	

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Procurement of Furniture and Fixtures																				
1st Quarter																				
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		961,179.37		961,179.37		
2nd Quarter																				
International and Local Engagement Department		Public Bidding	APR	APR	APR		APR		MAY	MAY	MAY	JUN	JUN	JUN	COB	89,113.75		89,113.75		
Internal Legal Department		Public Bidding	FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	APR	COB	79,420.00		79,420.00		
Treasury Department		Public Bidding	JAN	JAN	FEB		FEB		FEB	MAR	MAR	MAR	APR	APR	COB	99,307.50		99,307.50		
3rd Quarter																				
Overseas Filipinos Program		Public Bidding	APR	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUL	JUL	COB	72,000.00		72,000.00		
4th Quarter																				
Human Resource Department		""														238,452.50		238,452.50		
																10,299,992.49	0.00	10,299,992.49		
Local Trainings																				
Office of the Vice President- Corporate Affairs Group													DEC			300,000.00	300,000.00			
Disaster and Emergency Preparedness Program		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	720,000.00	720,000.00			
																1,020,000.00	1,020,000.00	0.00		
Procurement of Regular Office Supplies																				
Quarter																				
Information Security Department		Negotiated Procurement - PS- DBM/Shopping													COB	25,232.68	25,232.68			
Corporate Action Center		Negotiated Procurement - PS- DBM/Shopping													COB	98,781.47	98,781.47			
Arbitration Office		Negotiated Procurement - PS- DBM/Shopping													COB	52,967.00	52,967.00			

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Procurement of Regular Office Supplies																			
Quarter																			
Corporate Planning Department		Negotiated Procurement - PS-DBM/Shopping														COB	83,723.03	83,723.03	
1st Quarter																			
Information Security Department		Negotiated Procurement - PS-DBM Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	JAN		COB	5,189.89	5,189.89	
Prosecution Department		Shopping Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB		COB	52,122.29	52,122.29	
Accreditation Department		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	JAN		COB	59,023.09	59,023.09	
Non-Formal Sector		Shopping	JAN	JAN									JAN	JAN		COB	9,729.36	9,729.36	
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR		COB	690.88	690.88	
Disaster and Emergency Preparedness Program		Public Bidding Shopping	JAN	JAN									JAN	JAN		COB	4,901,600.00	4,901,600.00	
Overseas Filipinos Program		Negotiated Procurement - PS-DBM/Shopping Shoppin	JAN	JAN									JAN	JAN		COB	110,495.33	110,495.33	
Health Informatics Department		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB		COB	8,768.34	8,768.34	
Gender and Development		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR		COB	20,255.84	20,255.84	
Task Force for Corporate Center and Offices (TFCC)		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB		COB	32,372.33	32,372.33	

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Procurement of Regular Office Supplies																		
1st Quarter																		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	JAN	COB	38,876.77	38,876.77	
Office of the Vice President-Actuary		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	APR	COB	6,193.44	6,193.44	
Corporate Communication Department		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB	290,494.16	290,494.16	
Financial Audit Department		Negotiated Procurement - PS-DBM Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	JAN	JAN									JAN	JAN	COB	37,472.96	37,472.96	
Office of the Senior Chief Finance Executive		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM	JAN	JAN									JAN	JAN	COB	192,256.07	192,256.07	
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	APR	COB	4,992.48	4,992.48	
Office of the Chairman of PhilHealth Board		Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement	JAN	JAN									FEB	FEB	COB	68,979.95	68,979.95	
Formal Sector		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	35,879.03	35,879.03	
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB	44,791.40	44,791.40	

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Procurement of Regular Office Supplies																			
1st Quarter																			
Office of the Vice President- Quality Assurance Group		Negotiated Procurement - PS- DBM/Shopping	JAN	JAN									JAN	JAN	COB		273,945.03	273,945.03	
Operations Audit Department		Negotiated Procurement - PS- DBM/Shopping	JAN	JAN									FEB	FEB	COB		12,031.03	12,031.03	
Corporate Planning Department		Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									MAR	MAR	COB		14,794.35	14,794.35	
Protest Appeals and Review Department		Negotiated Procurement - PS-DBM	JAN	JAN									JAN	JAN	COB		45,446.07	45,446.07	
Office of the President and CEO - Proper		Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	JAN	JAN									FEB	FEB	COB		31,956.45	31,956.45	
Office of the Chief Audit Executive		Negotiated Procurement - PS- DBM/Shopping	JAN	JAN									JAN	FEB	COB		43,852.58	43,852.58	
Commision on Audit		Negotiated Procurement - PS- DBM Negotiated Procurement - PS- DBM/Shopping	JAN	JAN									JAN	JAN	COB		65,013.77	65,013.77	
Risk Management Department		Negotiated Procurement - PS- DBM Negotiated Procurement - PS- DBM/Shopping	MAR	MAR									MAR	APR	COB		45,977.79	45,977.79	
Office of the Chief Operating Officer - Proper		Negotiated Procurement - PS- DBM/Shopping	JAN	JAN									JAN	JAN	COB		210,953.84	210,953.84	
Office of the Vice President- Corporate Affairs Group		""											MAR				68,807.33	68,807.33	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
1st Quarter																			
PhilHealth System	Identity Management (PMO)	Negotiated Procurement - PS-DBM/Shopping												MAR			32,865.90	32,865.90	
Corporate	Legal Counsel	Negotiated Procurement - PS-DBM/Shopping	JAN	JAN										JAN	FEB	COB	22,563.96	22,563.96	
Corporate	Marketing Department	Negotiated Procurement - Small Value Procurement	JAN	FEB						FEB				MAR	MAR	COB	140,028.77	140,028.77	
Office of the President-Sector	Senior Vice Management Services	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN										JAN	JAN	COB	160,197.93	160,197.93	
Human Resource	Department	Negotiated Procurement - PS-DBM/Shopping	JAN	JAN										FEB	FEB	COB	664,790.97	664,790.97	
Member	Management Group	Negotiated Procurement - PS-DBM Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	JAN	JAN										JAN	FEB	COB	283,511.37	283,511.37	
Internal Legal	Department	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN				FEB	FEB	COB	50,263.94	50,263.94	
Corporate	Secretary	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN										FEB	FEB	COB	602,513.38	602,513.38	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Regular Office Supplies																		
1st Quarter																		
Office of the President-Health Sector	Senior Vice Finance Policy	Negotiated Procurement - PS-DBM	JAN	JAN									JAN	FEB	COB	41,945.84	41,945.84	
International and Local Engagement	Department	Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB	2,423.57	2,423.57	
Fact Finding Investigation and Enforcement	Department	Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	JAN	COB	63,179.24	63,179.24	
Secretariat for the Bids and Awards	Committees	Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB	200,110.45	200,110.45	
Organization and Systems Developmant	Office	Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB	21,535.48	21,535.48	
Benefits Development and Research	Department	Negotiated Procurement - PS-DBM Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB	112,798.59	112,798.59	
Physical Resources and Infrastructure	Department	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement	JAN	JAN									FEB	FEB	COB	6,628,579.35	6,628,579.35	
Standards Monitoring	Department	Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	JAN	COB	130,817.55	130,817.55	
2nd Quarter																		
Information Security	Department	Negotiated Procurement - PS-DBM	MAR	APR									APR	APR	COB	1,906.23	1,906.23	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
2nd Quarter																			
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									APR	APR	COB	7,397.54	7,397.54		
IT Management Department		Negotiated Procurement - PS-DBM/Shopping	APR	APR									APR	APR	COB	199,554.30	199,554.30		
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB	16,008.83	16,008.83		
Risk Management Department		Negotiated Procurement - PS-DBM Negotiated Procurement - PS-DBM/Shopping	APR	APR									APR	APR	COB	30,064.38	30,064.38		
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping	APR	APR									APR	APR	COB	41,224.45	41,224.45		
Health Informatics Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	MAY	COB	3,295.28	3,295.28		
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping	APR	APR									APR	APR	COB	2,181.32	2,181.32		
Treasury Department		Negotiated Procurement - PS-DBM	MAR	MAR									APR	APR	COB	1,044,705.38	1,044,705.38		
Office of the Vice President-Actuary		Negotiated Procurement - PS-DBM	JUN	JUN									JUN	JUL	COB	4,961.44	4,961.44		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB	15,047.76	15,047.76		
Operations Audit Department		Negotiated Procurement - PS-DBM/Shopping	APR	APR									MAY	MAY	COB	6,250.89	6,250.89		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
2nd Quarter																			
Human Resource Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	MAY	COB		183,049.84	183,049.84	
Office of the Vice President-Corporate Affairs Group		""											JUN				12,413.29	12,413.29	
Accreditation Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB		32,076.54	32,076.54	
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	APR	APR									MAY	MAY	COB		22,890.98	22,890.98	
Benefits Development and Research Department		Negotiated Procurement - PS-DBM	MAR	MAR									APR	APR	COB		59,128.98	59,128.98	
International and Local Engagement Department		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - PS-DBM	MAY	JUN									JUN	JUN	COB		27,428.60	27,428.60	
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB		22,748.82	22,748.82	
Secretariat for the Bids and Awards Committees		Negotiated Procurement - PS-DBM/Shopping	APR	APR									MAY	MAY	COB		64,792.20	64,792.20	
Commision on Audit		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB		41,571.68	41,571.68	
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - PS-DBM	JUN	JUN									JUN	JUL	COB		4,992.48	4,992.48	
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		73,228.31	73,228.31	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
2nd Quarter																			
Formal Sector		Negotiated Procurement - PS- DBM/Shopping	MAR	MAR									APR	APR	COB	6,889.32	6,889.32		
3rd Quarter																			
Formal Sector		Negotiated Procurement - PS- DBM/Shopping	JUL	JUL									AUG	AUG	COB	8,342.82	8,342.82		
Commision on Audit		Negotiated Procurement - PS- DBM/Shopping	JUN	JUN									JUL	JUL	COB	91,856.60	91,856.60		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS- DBM/Shopping	JUN	JUN									JUL	JUL	COB	15,235.76	15,235.76		
Health Informatics Department		Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	AUG	COB	2,463.19	2,463.19		
Treasury Department		Direct Contracting	JUL	JUL						AUG	AUG	AUG	SEP	SEP	COB	2,286.96	2,286.96		
Benefits Development and Research Department		Negotiated Procurement - PS-DBM	JUN	JUN									JUL	JUL	COB	10,706.50	10,706.50		
International and Local Engagement Department		Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Lease of Real Property and Venue	JUN	JUN									JUL	JUL	COB	11,444.79	11,444.79		
Secretariat for the Bids and Awards Committees		Negotiated Procurement - PS- DBM/Shopping	JUL	JUL									AUG	AUG	COB	3,455.60	3,455.60		
Prosecution Department		Shopping Negotiated Procurement - PS- DBM/Shopping	JUN	JUL									JUL	JUL	COB	40,493.50	40,493.50		
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS- DBM/Shopping	JUL	JUL									JUL	JUL	COB	57,722.07	57,722.07		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
3rd Quarter																			
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	JUN	JUN										JUL	JUL	COB	10,124.76	10,124.76	
IT Management Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Lease of Real Property and Venue	SEP	SEP										SEP	OCT	COB	66,640.95	66,640.95	
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - PS-DBM	SEP	SEP										SEP	SEP	COB	4,992.48	4,992.48	
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	MAY	JUN						JUN				JUL	JUL	COB	14,914.72	14,914.72	
Office of the Vice President-Corporate Affairs Group		""												SEP			25,069.64	25,069.64	
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM/Shopping	JUN	JUL										JUL	JUL	COB	10,374.63	10,374.63	
Risk Management Department		Negotiated Procurement - PS-DBM Negotiated Procurement - PS-DBM/Shopping	JUL	JUL										JUL	JUL	COB	21,138.79	21,138.79	
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN										JUL	JUL	COB	28,465.65	28,465.65	
Information Security Department		Negotiated Procurement - PS-DBM	JUL	JUL										JUL	JUL	COB	1,004.30	1,004.30	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
3rd Quarter																			
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	JUL	JUL									AUG	AUG	COB		28,094.77	28,094.77	
Office of the Vice President-Actuary		Negotiated Procurement - PS-DBM	SEP	SEP									SEP	SEP	COB		4,961.44	4,961.44	
Human Resource Department		Negotiated Procurement - PS-DBM/Shopping	JUL	JUL									AUG	AUG	COB		196,472.04	196,472.04	
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping	JUL	JUL									JUL	JUL	COB		2,822.88	2,822.88	
Accreditation Department		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB		26,117.81	26,117.81	
Operations Audit Department		Negotiated Procurement - PS-DBM/Shopping	JUL	JUL									AUG	AUG	COB		5,114.29	5,114.29	
4th Quarter																			
Human Resource Department		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB		112,125.54	112,125.54	
Information Security Department		Negotiated Procurement - PS-DBM	SEP	OCT									OCT	OCT	COB		1,004.30	1,004.30	
Health Informatics Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		220.00	220.00	
Arbitration Office		""															50,654.00	50,654.00	
Formal Sector		Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									OCT	OCT	COB		6,801.57	6,801.57	
IT Management Department		Negotiated Procurement - PS-DBM/Shopping	OCT	NOV									NOV	NOV	COB		62,547.10	62,547.10	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
4th Quarter																			
Accreditation	Department	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB		25,264.56	25,264.56	
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping															45,283.42	45,283.42	
Secretariat for the Bids and Awards Committees		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB		2,105.95	2,105.95	
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping Negotiate Procurement - PS-DBM	AUG	AUG						SEP			OCT	OCT	COB		8,417.29	8,417.29	
Operations Audit Department		Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									NOV	NOV	COB		3,250.73	3,250.73	
Office of the Vice President-Actuary		Negotiated Procurement - PS-DBM	DEC	DEC									DEC	JAN	COB		4,961.44	4,961.44	
Risk Management Department		Negotiated Procurement - PS-DBM Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									OCT	OCT	COB		15,032.54	15,032.54	
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement															379,087.40	379,087.40	
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB		17,882.34	17,882.34	
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB		14,953.76	14,953.76	

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Procurement of Regular Office Supplies																			
4th Quarter																			
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - PS-DBM	DEC	DEC									DEC	JAN	COB	4,992.48	4,992.48		
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB	1,781.95	1,781.95		
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	OCT	OCT									NOV	NOV	COB	26,856.48	26,856.48		
Office of the Vice President-Corporate Affairs Group		""											DEC			12,092.04	12,092.04		
International and Local Engagement Department		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB	4,981.61	4,981.61		
Commision on Audit		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB	2,041.60	2,041.60		
Prosecution Department		""														23,100.00	23,100.00		
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									OCT	OCT	COB	40,297.40	40,297.40		
																19,631,653.60	19,631,653.60	0.00	
Procurement of IT Supplies																			
1st Quarter																			
Non-Formal Sector		Shopping Negotiated Procurement - Small Value Procurement	JAN	JAN									FEB	FEB	COB	2,824.00	2,824.00		
																2,824.00	2,824.00	0.00	
Procurement of Accountable Forms																			
1st Quarter																			

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Treasury Department		Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	COB	21,674,442.24	21,674,442.24		
																21,674,442.24	21,674,442.24	0.00	
Procurement of Drug and Medicines																			
1st Quarter																			
Human Resource Department		Shopping	FEB	FEB									FEB	FEB	COB	78,557.79	78,557.79		
2nd Quarter																			
Human Resource Department		Shopping	MAY	MAY									MAY	MAY	COB	80,074.69	80,074.69		
3rd Quarter																			
Human Resource Department		Shopping	JUL	JUL									AUG	AUG	COB	77,040.89	77,040.89		
4th Quarter																			
Human Resource Department		Shopping	SEP	SEP									OCT	OCT	COB	78,557.79	78,557.79		
																314,231.16	314,231.16	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	239.10	239.10		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	2,823.90	2,823.90		
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	COB	717.30	717.30		
Benefits Development and Research Department		Negotiated Procurement - PS-DBM	JAN	JAN									FEB	FEB	COB	717.30	717.30		
Human Resource Department		Shopping	FEB	FEB									FEB	FEB	COB	22,437.54	22,437.54		
2nd Quarter																			
Commision on Audit		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	APR	COB	239.10	239.10		
Human Resource Department		Shopping	MAY	MAY									MAY	MAY	COB	22,437.54	22,437.54		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Medical, Dental and Laboratory Supplies																			
2nd Quarter																			
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY		JUN	JUN	COB		717.30	717.30		
3rd Quarter																			
Commision on Audit		Negotiated Procurement - Small Value Procurement	MAY	JUN						JUN		JUL	JUL	COB		478.20	478.20		
Benefits Development and Research Department		Negotiated Procurement - PS-DBM	JUL	JUL								AUG	AUG	COB		717.30	717.30		
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	AUG	AUG						AUG		SEP	SEP	COB		717.30	717.30		
Human Resource Department		Shopping	JUL	JUL								AUG	AUG	COB		22,437.54	22,437.54		
4th Quarter																			
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	OCT	OCT						OCT		NOV	NOV	COB		717.30	717.30		
Human Resource Department		Shopping	SEP	SEP								OCT	OCT	COB		22,437.54	22,437.54		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	OCT	OCT						OCT		NOV	NOV	COB		47.82	47.82		
																97,882.08	97,882.08	0.00	
Procurement of Gasoline, Oil and Lubricants																			
Physical Resources and Infrastructure Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	2,598,600.00	2,598,600.00		
																2,598,600.00	2,598,600.00	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
Quarter																			
Arbitration Office		Negotiated Procurement - Small Value Procurement												COB		31,148.00	31,148.00		
1st Quarter																			
Overseas Filipinos Program		Shopping	JAN	JAN								JAN	JAN	COB		21,399.50	21,399.50		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
1st Quarter																			
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	51,717.65	51,717.65		
Standards Monitoring Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	1,556.25	1,556.25		
Member Management Group		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	7,124.00	7,124.00		
Office of the Senior Chief Finance Executive		Negotiated Procurement - PS-DBM	JAN	JAN									JAN	JAN	COB	12,998.70	12,998.70		
Benefits Development and Research Department		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB	31,608.25	31,608.25		
Office of the Vice President-Corporate Affairs Group		""											MAR			27,383.87	27,383.87		
Corporate Secretary		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB	22,206.25	22,206.25		
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	JAN	COB	9,350.00	9,350.00		
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	20,785.70	20,785.70		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	29,248.00	29,248.00		
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	31,148.00	31,148.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	JAN	COB	3,437.50	3,437.50		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
1st Quarter																			
Gender and Development		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB		7,787.00	7,787.00	
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	JAN	JAN							JAN		FEB	FEB	COB		184,814.25	184,814.25	
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB		38,330.66	38,330.66	
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		7,124.00	7,124.00	
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		15,574.00	15,574.00	
Social Health Insurance Academy (Training)		Negotiated Procurement - PS- DBM/Shopping	JAN	JAN									FEB	FEB	COB		20,797.75	20,797.75	
Disaster and Emergency Preparedness Program		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		2,500,000.00	2,500,000.00	
2nd Quarter																			
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		15,678.12	15,678.12	
IT Management Department		Negotiated Procurement - PS- DBM/Shopping	APR	APR									APR	APR	COB		101,458.00	101,458.00	
Social Health Insurance Academy (Training)		Negotiated Procurement - PS- DBM/Shopping	MAR	APR									APR	APR	COB		11,452.00	11,452.00	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
2nd Quarter																			
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		APR	APR	COB		4,309.35	4,309.35		
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY		JUN	JUN	COB		25,987.52	25,987.52		
3rd Quarter																			
IT Management Department		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP								SEP	OCT	COB		27,666.50	27,666.50		
4th Quarter																			
IT Management Department		Negotiated Procurement - PS-DBM/Shopping	OCT	NOV								NOV	NOV	COB		10,597.50	10,597.50		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	OCT	OCT						OCT		NOV	NOV	COB		3,506.25	3,506.25		
																3,276,194.57	3,276,194.57	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
1st Quarter																			
Non-Formal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB		13,125.00	13,125.00		
																13,125.00	13,125.00	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
1st Quarter																			
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB		25,256.25	25,256.25		
																25,256.25	25,256.25	0.00	
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																			
Quarter																			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget		CO	Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE		
Human Resource Department		Negotiated Procurement - Small Value Procurement													COB	294,511.25	294,511.25		
Arbitration Office		Negotiated Procurement - Small Value Procurement													COB	8,200.00	8,200.00		
1st Quarter																			
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	10,937.50	10,937.50		
Overseas Filipinos Program		Shopping	JAN	JAN									JAN	JAN	COB	55,487.50	55,487.50		
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	COB	162,884.35	162,884.35		
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	14,300.00	14,300.00		
Member Management Group		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	150,075.00	150,075.00		
Commision on Audit		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	17,893.75	17,893.75		
Office of the Vice President- Corporate Affairs Group		""											MAR			41,495.00	41,495.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JAN	JAN							JAN		FEB	FEB	COB	341,918.75	341,918.75		
Human Resource Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	223,131.25	223,131.25		
Corporate Secretary		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB	30,325.00	30,325.00		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																			
1st Quarter																			
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	29,776.95	29,776.95		
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	57,975.00	57,975.00		
Financial Audit Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	5,500.00	5,500.00		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	62,037.50	62,037.50		
2nd Quarter																			
Internal Legal Department		Negotiated Procurement - PS-DBM/Shopping	APR	APR									APR	APR	COB	9,693.75	9,693.75		
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB	14,300.00	14,300.00		
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB	48,468.75	48,468.75		
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	COB	229,625.00	229,625.00		
3rd Quarter																			
Overseas Filipinos Program		Public Bidding	APR	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUL	JUL	COB	19,387.50	19,387.50		
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	JUL	JUL							AUG		AUG	SEP	COB	14,300.00	14,300.00		
4th Quarter																			
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	OCT	OCT							OCT		NOV	NOV	COB	16,279.37	16,279.37		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
																1,858,503.17	1,858,503.17	0.00	
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																			
1st Quarter																			
Secretariat for the Bids and Awards Committees		Negotiated Procurement - PS-DBM	JAN	JAN									FEB	FEB	COB	12,366.00	12,366.00		
																12,366.00	12,366.00	0.00	
Procurement of Water Services																			
Member Management Group		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	36,000.00	36,000.00		
Physical Resources and Infrastructure Department		Direct Contracting	JAN	JAN						FEB	FEB	MAR	MAR	MAR	COB	2,315,400.00	2,315,400.00		
																2,351,400.00	2,351,400.00	0.00	
Procurement of Electricity																			
Physical Resources and Infrastructure Department		Direct Contracting	JAN	JAN						FEB	FEB	MAR	MAR	MAR	COB	29,332,479.00	29,332,479.00		
Member Management Group		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	144,000.00	144,000.00		
																29,476,479.00	29,476,479.00	0.00	
Procurement of Postage and Delivery Services																			
Internal Legal Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	14,100.00	14,100.00		
Commision on Audit		Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	COB	60,000.00	60,000.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN							JAN		FEB	FEB	COB	4,248,164.00	4,248,164.00		
Prosecution Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	1,500.00	1,500.00		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Postage and Delivery Services																				
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	COB	3,000.00	3,000.00			
Corporate Secretary		Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	COB	30,000.00	30,000.00			
Overseas Filipinos Program		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	216,000.00	216,000.00			
																4,572,764.00	4,572,764.00	0.00		
Procurement of Cable, Satellite, Telegraph and Radio Services																				
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	12,000.00	12,000.00			
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	13,200.00	13,200.00			
Office of the Senior Chief Finance Executive		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	15,000.00	15,000.00			
Treasury Department		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	12,096.00	12,096.00			
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	24,000.00	24,000.00			
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	12,096.00	12,096.00			
Office of the Chief Information Officer - Proper		Direct Contracting	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	12,100.00	12,100.00			
Information Security Department		Negotiated Procurement - PS-DBM	JAN	JAN									JAN	JAN	COB	3,600.00	3,600.00			
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	12,000.00	12,000.00			
Disaster and Emergency Preparedness Program		Direct Contracting Public Bidding	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	11,904,000.00	11,904,000.00			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Corporate Secretary		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		12,000.00	12,000.00		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		15,600.00	15,600.00		
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		15,000.00	15,000.00		
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB		13,800.00	13,800.00		
Office of the Vice President- Actuary		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB		3,600.00	3,600.00		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		18,000.00	18,000.00		
Arbitration Office		Negotiated Procurement - Small Value Procurement												COB		24,000.00	24,000.00		
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		96,000.00	96,000.00		
Human Resource Department		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB		12,000.00	12,000.00		
Physical Resources and Infrastructure Department		Direct Contracting	JAN	JAN					FEB	FEB	MAR	MAR	MAR	COB		520,800.00	520,800.00		
Office of the Vice President- Corporate Affairs Group												MAR				30,000.00	30,000.00		
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		15,000.00	15,000.00		
																12,795,892.00	12,795,892.00	0.00	
Procurement of Janitorial Services																			
Physical Resources and Infrastructure Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		12,271,128.00	12,271,128.00	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
															12,271,128.00	12,271,128.00	0.00		
Procurement of Security Services																			
Physical Resources and Infrastructure Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	16,680,000.00	16,680,000.00		
															16,680,000.00	16,680,000.00	0.00		
Repair and Maintenance of Office Equipment																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	COB	1,240,000.00	1,240,000.00		
															1,240,000.00	1,240,000.00	0.00		
Repair and Maintenance of Communication Equipment																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	COB	80,000.00	80,000.00		
															80,000.00	80,000.00	0.00		
Repair and Maintenance of Medical, Dental and Laboratory Equipment																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	COB	30,000.00	30,000.00		
															30,000.00	30,000.00	0.00		
Repair and Maintenance of Motor Vehicles																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	COB	600,000.00	600,000.00		
															600,000.00	600,000.00	0.00		
Repair and Maintenance of Furniture and Fixtures																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	COB	50,000.00	50,000.00		
															50,000.00	50,000.00	0.00		
Repair and Maintenance for Building																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	25,000.00	25,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
																25,000.00	25,000.00	0.00	
Procurement of Advertising Services																			
Corporate Communication Department		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services													COB	62,788,968.00	62,788,968.00		
Benefits Development and Research Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			APR	APR	COB	200,000.00	200,000.00		
																62,988,968.00	62,988,968.00	0.00	
Marketing and Promotional																			
Gender and Development		Shopping	FEB	FEB									MAR	MAR	COB	105,000.00	105,000.00		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - PS- DBM/Shopping	MAR	MAR									MAR	APR	COB	304,491.00	304,491.00		
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	90,000.00	90,000.00		
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN							FEB		MAR	MAR	COB	5,846,920.00	5,846,920.00		
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Small Value Procurement	MAR	MAR							APR		MAY	MAY	COB	50,490.00	50,490.00		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	1,428,000.00	1,428,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Marketing and Promotional																			
Office of the Vice President- Quality Assurance Group		Negotiated Procurement - Lease of Real Property and Venue	JAN	FEB						FEB	FEB	MAR	MAR	MAR	COB		622,250.00	622,250.00	
Standards Monitoring Department		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	MAR	MAR	MAR	APR	COB		120,000.00	120,000.00	
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB		367,500.00	367,500.00	
International and Local Engagement Department		Shopping Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR									MAR	APR	COB		172,500.00	172,500.00	
Corporate Planning Department		Negotiated Procurement - Small Value Procurement													COB		2,668,500.00	2,668,500.00	
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	AUG	AUG							SEP		OCT	OCT	COB		500,000.00	500,000.00	
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement													COB		14,961,680.00	14,961,680.00	
Office of the Senior Chief Finance Executive		Negotiated Procurement - Small Value Procurement	JUN	JUN							JUN		JUL	JUL	COB		375,000.00	375,000.00	
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Small Value Procurement	SEP	SEP							SEP		OCT	OCT	COB		168,000.00	168,000.00	
Benefits Development and Research Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	FEB	FEB	MAR	MAR	COB		3,037,750.00	3,037,750.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Marketing and Promotional																				
Formal Sector		Negotiated Procurement - Lease of Real Property and Venue	JUN	JUL						JUL	JUL	AUG	AUG	AUG	COB		730,800.00	730,800.00		
Non-Formal Sector		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		1,050,300.00	1,050,300.00		
Overseas Filipinos Program		Direct Contracting Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB		3,439,500.00	3,439,500.00		
																	36,038,681.00	36,038,681.00	0.00	
Procurement of Printing and Binding Services																				
Disaster and Emergency Preparedness Program		National Printing Office	MAR	MAR									MAR	APR	COB		1,888,000.00	1,888,000.00		
Accreditation Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		5,000.00	5,000.00		
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	COB		182,000.00	182,000.00		
Corporate Marketing Department		Public Bidding Negotiated Procurement - Small Value Procurement	MAY	MAY	MAY		MAY		MAY	JUN	JUN	JUL	JUL	JUL	COB		4,046,000.00	4,046,000.00		
Treasury Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		7,200.00	7,200.00		
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		4,500.00	4,500.00		
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		APR	APR	COB		300,000.00	300,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Printing and Binding Services																			
Corporate Planning Department		Negotiated Procurement - Small Value Procurement													COB	960,000.00	960,000.00		
Corporate Secretary		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	24,000.00	24,000.00		
																7,416,700.00	7,416,700.00	0.00	
Procurement of Transportation and Delivery Services																			
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	21,600.00	21,600.00		
																21,600.00	21,600.00	0.00	
Procurement of Rental Services																			
Overseas Filipinos Program		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	1,104,000.00	1,104,000.00		
Member Management Group		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	306,490.00	306,490.00		
Office of the Senior Vice President-Legal Sector		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	317,587.60	317,587.60		
Physical Resources and Infrastructure Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	102,994,753.00	102,994,753.00		
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	APR	COB	50,000.00	50,000.00		
IT Management Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	12,600,000.00	12,600,000.00		
																117,372,830.60	117,372,830.60	0.00	
Procurement of Subscription Services																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	26,400.00	26,400.00		
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	14,400.00	14,400.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Subscription Services																			
IT Management Department		Negotiated Procurement - PS-DBM/Shopping Public Bidding Negotiated Procurement - PS-DBM	FEB	FEB									MAR	MAR	COB	69,000,000.00	69,000,000.00		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	18,000.00	18,000.00		
Organization and Systems Developmant Office		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	5,280.00	5,280.00		
Risk Management Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	4,752.00	4,752.00		
Office of the Vice President-Actuary		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	4,752.00	4,752.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	10,032.00	10,032.00		
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	4,752.00	4,752.00		
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	7,800.00	7,800.00		
Social Health Insurance Academy (Training)		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	4,752.00	4,752.00		
Protest Appeals and Review Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	6,000.00	6,000.00		
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	728,000.00	728,000.00		
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	5,520.00	5,520.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Subscription Services																			
Office of the Vice President- Corporate Affairs Group													MAR			150,000.00	150,000.00		
Corporate Planning Department		Negotiated Procurement - PS- DBM/Shopping	JAN	JAN									FEB	FEB	COB	5,400.00	5,400.00		
Prosecution Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	5,280.00	5,280.00		
Accreditation Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	7,200.00	7,200.00		
Member Management Group		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	7,920.00	7,920.00		
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	5,400.00	5,400.00		
Non-Formal Sector		Shopping	JAN	JAN									JAN	JAN	COB	7,920.00	7,920.00		
Formal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	7,200.00	7,200.00		
Standards Monitoring Department		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	5,280.00	5,280.00		
Health Informatics Department		Negotiated Procurement - Agency to Agency	APR	APR						APR			MAY	MAY	COB	14,328,000.00	14,328,000.00		
Office of the Chief Information Officer - Proper		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	12,000.00	12,000.00		
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	6,600.00	6,600.00		
Internal Legal Department		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	4,800.00	4,800.00		
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	3,504.00	3,504.00		

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Procurement of Subscription Services																			
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	5,280.00	5,280.00		
Financial Audit Department		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	JAN	COB	5,808.00	5,808.00		
Operations Audit Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	5,280.00	5,280.00		
Treasury Department		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	1,712,007.00	1,712,007.00		
Office of the Senior Chief Finance Executive		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	16,800.00	16,800.00		
Office of the Vice President-Quality Assurance Group		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	5,280.00	5,280.00		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	12,000.00	12,000.00		
																86,159,399.00	86,159,399.00	0.00	
Anniversary Activities																			
Human Resource Department																15,000,000.00	15,000,000.00		
																15,000,000.00	15,000,000.00	0.00	
Sports Activities																			
Office of the Vice President-Corporate Affairs Group		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	FEB							FEB		MAR	MAR	COB	1,761,000.00	1,761,000.00		
																1,761,000.00	1,761,000.00	0.00	
Christmas Activities																			
Human Resource Department													DEC			6,763,900.00	6,763,900.00		
																6,763,900.00	6,763,900.00	0.00	
Other Corporate Activities																			
Gender and Development		""														6,697,950.00	6,697,950.00		

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Other Corporate Activities																				
Office of the Vice President-Corporate Affairs Group		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	FEB							FEB		MAR	MAR	COB		1,325,000.00	1,325,000.00		
Human Resource Department																	140,000.00	140,000.00		
																	8,162,950.00	8,162,950.00	0.00	
Registration of Motor Vehicle																				
Physical Resources and Infrastructure Department		Direct Contracting	JAN	JAN						FEB	FEB	MAR	MAR	MAR	COB		108,900.00	108,900.00		
																	108,900.00	108,900.00	0.00	
Corporate Forum																				
Corporate Secretary		Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR						MAR	MAR	APR	APR	APR	COB		855,450.00	855,450.00		
Disaster and Emergency Preparedness Program		Negotiated Procurement - Agency to Agency Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN							JAN		FEB	FEB	COB		2,552,000.00	2,552,000.00		
Accreditation Department		Negotiated Procurement - Lease of Real Property and Venue	AUG	AUG						AUG	SEP	SEP	OCT	OCT	COB		175,000.00	175,000.00		
Non-Formal Sector		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR	MAR	APR	APR	MAY	COB		352,000.00	352,000.00		
Formal Sector		Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR						APR	APR	MAY	MAY	MAY	COB		5,733,000.00	5,733,000.00		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Corporate Forum																			
Office of the Chief Audit Executive		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB		1,887,400.00	1,887,400.00	
Office of the Senior Chief Finance Executive		Negotiated Procurement - Lease of Real Property and Venue]	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB		4,498,750.00	4,498,750.00	
Benefits Development and Research Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB		4,388,850.00	4,388,850.00	
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement Public Bidding via Ordering Agreement	APR	APR							MAY		MAY	JUN	COB		1,926,400.00	1,926,400.00	
Standards Monitoring Department		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB		11,797,200.00	11,797,200.00	
Information Security Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		2,137,900.00	2,137,900.00	
Health Informatics Department		Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR						MAR	MAR	APR	APR	APR	COB		3,366,000.00	3,366,000.00	
Office of the Chief Information Officer - Proper		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB		1,784,250.00	1,784,250.00	
Corporate Action Center		Public Bidding via Ordering Agreement													COB		486,000.00	486,000.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Corporate Forum																			
Treasury Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB		2,205,890.00	2,205,890.00	
Commision on Audit		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB		493,200.00	493,200.00	
Member Management Group		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		4,003,950.00	4,003,950.00	
PhilHealth Identity Management System (PMO)		Negotiated Procurement - Lease of Real Property and Venue	JUN	JUN						JUN	JUN	JUL	JUL	AUG	COB		63,000.00	63,000.00	
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR						MAR	MAR	APR	APR	MAY	COB		954,900.00	954,900.00	
IT Management Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		6,505,800.00	6,505,800.00	
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		""															485,000.00	485,000.00	
Office of the Vice President-Actuary																	180,000.00	180,000.00	
Risk Management Department		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						MAY	MAY	JUN	JUN	JUL	COB		4,272,400.00	4,272,400.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Corporate Forum																			
Organization and Systems Developmant Office		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB		6,989,850.00	6,989,850.00		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB		4,941,600.00	4,941,600.00		
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR					MAR	MAR	APR	APR	MAY	COB		496,200.00	496,200.00		
Arbitration Office		Negotiated Procurement - Lease of Real Property and Venue												COB		439,200.00	439,200.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Lease of Real Property and Venue	APR	APR					MAY	MAY	MAY	JUN	JUN	COB		993,800.00	993,800.00		
Gender and Development		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	MAY	JUN	JUN	JUL	COB		672,000.00	672,000.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					FEB	FEB	MAR	MAR	MAR	COB		1,366,500.00	1,366,500.00		
Human Resource Department		Negotiated Procurement - Lease of Real Property and Venue  Negotiated Procurement - Small Value Procurement	JAN	FEB					FEB	FEB	MAR	MAR	MAR	COB		9,710,000.00	9,710,000.00		
Office of the President and CEO - Proper		Negotiated Procurement - Lease of Real Property and Venue	APR	APR					MAY	MAY	MAY	JUN	JUN	COB		991,800.00	991,800.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Corporate Forum																			
Office of the Vice President- Quality Assurance Group		Negotiated Procurement - Lease of Real Property and Venue	MAR	APR						APR	APR	MAY	MAY	MAY	COB		1,954,650.00	1,954,650.00	
Office of the Vice President- Corporate Affairs Group		""											APR				1,453,800.00	1,453,800.00	
International and Local Engagement Department		Negotiated Procurement - Lease of Real Property and Venue Shopping	FEB	FEB						FEB	MAR	MAR	MAR	APR	COB		548,300.00	548,300.00	
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		409,800.00	409,800.00	
Protest Appeals and Review Department		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						MAY	MAY	JUN	JUN	JUL	COB		979,000.00	979,000.00	
Corporate Planning Department		Negotiated Procurement - Lease of Real Property and Venue Public Bidding via Ordering Agreement	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		4,562,850.00	4,562,850.00	
Social Health Insurance Academy (Training)		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						MAY	MAY	JUN	JUN	JUL	COB		78,300.00	78,300.00	
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		4,719,300.00	4,719,300.00	
Internal Legal Department		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						JUN	JUN	JUL	JUL	JUL	COB		391,500.00	391,500.00	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Corporate Forum																			
Prosecution Department		Negotiated Procurement - Lease of Real Property and Venue														1,493,200.00	1,493,200.00		
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						MAY	MAY	JUN	JUN	JUN	COB	537,600.00	537,600.00		
																104,833,590.00	104,833,590.00	0.00	
Medical Expenses																			
Human Resource Department		Public Bidding	JUL	AUG	AUG		AUG		AUG	AUG	SEP	SEP	SEP	OCT	COB	25,678,500.00	25,678,500.00		
																25,678,500.00	25,678,500.00	0.00	
Note: System generated report.															Total	658,911,786.23	603,004,759.67	55,907,026.56	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Equipment and Software																			
Quarter																			
Arbitration Office		Negotiated Procurement - Small Value Procurement													COB	84,000.00		84,000.00	
Corporate Communication Department		Public Bidding													COB	323,707.48		323,707.48	
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping													COB	36,382.50		36,382.50	
Overseas Filipinos Program		Public Bidding													COB	102,000.00		102,000.00	
Human Resource Department		Negotiated Procurement - Small Value Procurement													COB	1,760,531.38		1,760,531.38	
1st Quarter																			
Human Resource Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	1,811,265.00		1,811,265.00	
Office of the Senior Vice President-Management Services Sector		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	949,882.50		949,882.50	
Office of the Chairman of PhilHealth Board		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	134,000.00		134,000.00	
Overseas Filipinos Program		Public Bidding Shopping	JAN	JAN									JAN	JAN	COB	383,000.00		383,000.00	
Health Informatics Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	794,500.00		794,500.00	
Information Security Department		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	65,000,000.00		65,000,000.00	
Standards Monitoring Department		Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	COB	36,382.50		36,382.50	
Formal Sector		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	907,882.50		907,882.50	
Non-Formal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	477,382.50		477,382.50	
Accreditation Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	84,000.00		84,000.00	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Equipment and Software																			
1st Quarter																			
Internal Legal Department		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR	COB	351,382.50		351,382.50	
Prosecution Department		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR	COB	72,765.00		72,765.00	
Fact Finding Investigation and Enforcement Department		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	94,500.00		94,500.00	
Office of the Senior Vice President-Legal Sector		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	147,000.00		147,000.00	
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	COB	5,195,888.60		5,195,888.60	
Benefits Development and Research Department		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB	330,750.00		330,750.00	
Office of the Senior Chief Finance Executive		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	294,000.00		294,000.00	
Commision on Audit		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	109,882.50		109,882.50	
Member Management Group		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	1,437,765.00		1,437,765.00	
PhilHealth Identity Management System (PMO)		Negotiated Procurement - PS-DBM	JAN	JAN									JAN	JAN	COB	157,500.00		157,500.00	
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	84,000.00		84,000.00	
Office of the Vice President-Corporate Affairs Group													MAR			220,500.00		220,500.00	
International and Local Engagement Department		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	94,500.00		94,500.00	
Secretariat for the Bids and Awards Committees		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	183,382.50		183,382.50	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Equipment and Software																			
1st Quarter																			
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		217,265.00		217,265.00	
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR								MAR	APR	COB		310,500.00		310,500.00	
Financial Audit Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		367,500.00		367,500.00
Office of the Chief Audit Executive		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		711,500.00		711,500.00
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		36,382.50		36,382.50	
Corporate Legal Counsel		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		36,382.50		36,382.50	
Corporate Planning Department		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		1,122,500.00		1,122,500.00
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		185,000.00		185,000.00	
Operations Audit Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		1,212,265.00		1,212,265.00
Corporate Secretary		Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement	JAN	JAN									FEB	FEB	COB		576,500.00		576,500.00
2nd Quarter																			
Member Management Group		Public Bidding	FEB	FEB	MAR		MAR		MAR	MAR	APR	APR	APR	MAY	COB		99,750.00		99,750.00
International and Local Engagement Department		Public Bidding	APR	APR	APR		APR		MAY	MAY	MAY	JUN	JUN	JUN	COB		294,000.00		294,000.00
Treasury Department		Public Bidding Negotiated Procurement - PS-DBM	JAN	JAN	FEB		FEB		FEB	MAR	MAR	MAR	APR	APR	COB		1,357,500.00		1,357,500.00

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Equipment and Software																			
2nd Quarter																			
Office of the Chief Audit Executive		Public Bidding	JAN	JAN	FEB		FEB		FEB	MAR	MAR	MAR	APR	APR	COB		130,882.50		130,882.50
Protest Appeals and Review Department		Public Bidding	MAR	MAR	MAR		MAR		MAR	APR	APR	APR	MAY	MAY	COB		241,500.00		241,500.00
Social Health Insurance Academy (Training)		Public Bidding	FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	APR	COB		986,000.00		986,000.00
Health Informatics Department		Negotiated Procurement - PS-DBM	MAY	MAY									MAY	MAY	COB		20,000,000.00		20,000,000.00
Information Security Department		Public Bidding Negotiated Procurement - PS-DBM	MAR	MAR									APR	APR	COB		32,228,500.00		32,228,500.00
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping	APR	APR									APR	APR	COB		72,765.00		72,765.00
IT Management Department		Public Bidding Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	MAR	MAR							MAR		APR	APR	COB		764,652,608.38		764,652,608.38
3rd Quarter																			
Information Security Department		Public Bidding Negotiated Procurement - PS-DBM	JUL	JUL									JUL	JUL	COB		84,451,000.00		84,451,000.00
IT Management Department		Negotiated Procurement - Small Value Procurement	AUG	AUG							AUG		SEP	OCT	COB		630,000.00		630,000.00
Overseas Filipinos Program		Public Bidding	APR	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUL	JUL	COB		183,382.50		183,382.50
4th Quarter																			
IT Management Department		Negotiated Procurement - Small Value Procurement	OCT	OCT							OCT		NOV	NOV	COB		400,000.00		400,000.00

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget				Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
Procurement of IT Equipment and Software																				
4th Quarter																				
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	OCT	OCT							OCT		NOV	NOV	COB		147,000.00		147,000.00	
Human Resource Department		""															1,610,000.00		1,610,000.00	
																993,919,415.84	0.00	993,919,415.84		
Procurement of IT Supplies																				
Quarter																				
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - PS- DBM/Shopping													COB		15,000.00	15,000.00		
Corporate Action Center		Negotiated Procurement - PS-DBM													COB		24,000.00	24,000.00		
Corporate Planning Department		Negotiated Procurement - PS-DBM													COB		280,000.00	280,000.00		
Information Security Department		Negotiated Procurement - PS-DBM													COB		254,000.00	254,000.00		
Arbitration Office		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM Negotiated Procurement - Small Value Procurement													COB		121,457.00	121,457.00		
1st Quarter																				
Office of the Senior Chief Finance Executive		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	JAN	JAN							JAN		FEB	MAR	COB		103,062.50	103,062.50		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Supplies																			
1st Quarter																			
Member Management Group		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - PS-DBM/Shopping Negotiat Procurement - PS-DBM	JAN	JAN									JAN	FEB	COB	935,663.00	935,663.00		
Office of the Chairman of PhilHealth Board		Shopping Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB	59,230.00	59,230.00		
Corporate Communication Department		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB	98,800.00	98,800.00		
Office of the Vice President- Corporate Affairs Group		""											MAR			106,800.00	106,800.00		
Information Security Department		Negotiated Procurement - PS-DBM/Shopping	FEB	MAR									MAR	MAR	COB	12,600.00	12,600.00		
Task Force for Corporate Center and Offices (TFCC)		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	64,000.00	64,000.00		
Standards Monitoring Department		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	JAN	COB	143,060.90	143,060.90		
Health Informatics Department		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB	86,400.00	86,400.00		
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	JAN	FEB						FEB			MAR	MAR	COB	5,630.00	5,630.00		
Corporate Legal Counsel		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	11,000.00	11,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Supplies																			
1st Quarter																			
Corporate Planning Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB									MAR	MAR	COB	33,337.50	33,337.50		
Corporate Secretary		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	JAN	JAN									FEB	FEB	COB	362,095.00	362,095.00		
PhilHealth System (PMO)	Identity Management												MAR			22,000.00	22,000.00		
Formal Sector		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM	JAN	JAN									JAN	JAN	COB	143,394.40	143,394.40		
Social Health Academy	Insurance (Training)	Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB	55,850.00	55,850.00		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	66,400.00	66,400.00		
Operations Audit Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	51,900.00	51,900.00		
Financial Audit Department		Negotiated Procurement - Small Value Procurement Negotiated Procurement - PS-DBM	JAN	JAN									JAN	JAN	COB	117,750.00	117,750.00		
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM	JAN	JAN									JAN	FEB	COB	86,694.40	86,694.40		
Secretariat for the Bids and Awards Committees		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB	275,000.00	275,000.00		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Supplies																			
1st Quarter																			
Commision on Audit		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	JAN	JAN							JAN		FEB	FEB	COB		348,550.00	348,550.00	
Protest Appeals and Review Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		66,000.00	66,000.00	
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS- DBM/Shopping	JAN	JAN									JAN	JAN	COB		55,000.00	55,000.00	
Organization and Systems Developmant Office		Negotiated Procurement - PS- DBM/Shopping	JAN	JAN									FEB	FEB	COB		72,300.00	72,300.00	
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement											JAN		COB		40,744.00	40,744.00	
Accreditation Department		Negotiated Procurement - PS- DBM/Shopping	JAN	JAN									JAN	JAN	COB		112,575.00	112,575.00	
Human Resource Department		Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	FEB	COB		354,857.60	354,857.60	
Overseas Filipinos Program		Shopping Negotiated Procurement - PS- DBM/Shopping	JAN	JAN									JAN	JAN	COB		676,450.00	676,450.00	
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	JAN	JAN							JAN		FEB	FEB	COB		977,741.80	977,741.80	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Supplies																			
1st Quarter																			
Gender and Development		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	1,575.00	1,575.00		
Office of the Vice President- Actuary		Shopping	MAR	MAR									MAR	APR	COB	25,200.00	25,200.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS- DBM/Shopping	JAN	JAN									JAN	JAN	COB	22,800.00	22,800.00		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	263,787.50	263,787.50		
Benefits Development and Research Department		Negotiated Procurement - PS- DBM Negotiated Procurement - PS- DBM/Shopping	JAN	JAN									FEB	FEB	COB	266,125.00	266,125.00		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - PS- DBM/Shopping	JAN	JAN									FEB	FEB	COB	298,400.00	298,400.00		
Internal Legal Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	121,943.50	121,943.50		
Risk Management Department		Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - PS- DBM	MAR	MAR									MAR	APR	COB	45,440.90	45,440.90		
Office of the Vice President- Quality Assurance Group		Negotiated Procurement - PS- DBM/Shopping	JAN	JAN									JAN	JAN	COB	154,350.00	154,350.00		
2nd Quarter																			
Accreditation	Department	Negotiated Procurement - PS- DBM/Shopping	MAR	MAR										APR	APR	COB	84,000.00	84,000.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Supplies																			
2nd Quarter																			
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		3,835.60	3,835.60	
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		APR	APR	COB		7,400.00	7,400.00	
Health Informatics Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	MAY	COB		14,000.00	14,000.00	
Formal Sector		Negotiated Procurement - PS-DBM	MAR	MAR									APR	APR	COB		22,000.00	22,000.00	
Office of the Vice President-Corporate Affairs Group		""											JUN				51,400.00	51,400.00	
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	MAY	MAY							MAY		JUN	JUN	COB		34,035.00	34,035.00	
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	MAR	APR									APR	APR	COB		60,492.50	60,492.50	
Information Security Department		Negotiated Procurement - PS-DBM/Shopping	APR	APR									APR	APR	COB		12,600.00	12,600.00	
IT Management Department		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	APR	APR									APR	APR	COB		2,372,413.15	2,372,413.15	
Treasury Department		Negotiated Procurement - PS-DBM	MAR	MAR									APR	APR	COB		1,204,721.80	1,204,721.80	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Supplies																			
2nd Quarter																			
Risk Management Department		Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - PS- DBM	APR	APR									APR	APR	COB	34,660.90	34,660.90		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS- DBM/Shopping	MAR	MAR									APR	APR	COB	10,800.00	10,800.00		
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS- DBM/Shopping	APR	APR									APR	APR	COB	44,000.00	44,000.00		
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM	MAR	MAR									APR	APR	COB	11,114.40	11,114.40		
Commision on Audit		Negotiated Procurement - PS- DBM/Shopping	MAR	MAR									APR	APR	COB	334,600.00	334,600.00		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	MAY	COB	66,400.00	66,400.00		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - PS- DBM/Shopping	MAR	MAR									APR	APR	COB	5,000.00	5,000.00		
Internal Legal Department		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	APR	COB	13,543.50	13,543.50		
Human Resource Department		Negotiated Procurement - PS- DBM/Shopping	MAR	MAR									APR	APR	COB	244,857.60	244,857.60		
3rd Quarter																			
Accreditation Department		Negotiated Procurement - PS- DBM/Shopping	JUN	JUN									JUL	JUL	COB	28,000.00	28,000.00		
Formal Sector		Negotiated Procurement - PS-DBM	JUL	JUL									AUG	AUG	COB	97,000.00	97,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Supplies																			
3rd Quarter																			
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	AUG	AUG							AUG		SEP	SEP	COB		4,486.00	4,486.00	
Risk Management Department		Negotiated Procurement - PS-DBM	JUL	JUL									JUL	JUL	COB		26,200.00	26,200.00	
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM/Shopping	JUN	JUL									JUL	JUL	COB		58,575.00	58,575.00	
IT Management Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	SEP	SEP									SEP	OCT	COB		990,234.30	990,234.30	
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUL	JUL	COB		18,400.00	18,400.00	
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping	JUL	JUL									JUL	JUL	COB		55,000.00	55,000.00	
Human Resource Department		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB		490,257.60	490,257.60	
Benefits Development and Research Department		Negotiated Procurement - PS-DBM/Shopping	JUL	JUL									AUG	AUG	COB		110,000.00	110,000.00	
Commision on Audit		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB		663,800.00	663,800.00	
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM	JUN	JUN									JUL	JUL	COB		33,000.00	33,000.00	
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL		AUG	AUG	COB		66,400.00	66,400.00	

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Procurement of IT Supplies																			
3rd Quarter																			
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB		16,800.00	16,800.00	
Office of the Vice President-Corporate Affairs Group		""											SEP				73,400.00	73,400.00	
Health Informatics Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	AUG	COB		78,000.00	78,000.00	
Information Security Department		Negotiated Procurement - PS-DBM/Shopping	JUL	JUL									JUL	JUL	COB		12,600.00	12,600.00	
4th Quarter																			
Accreditation Department		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB		28,000.00	28,000.00	
Office of the Senior Vice President-Management Services Sector		""											OCT				7,400.00	7,400.00	
Arbitration Office																	2,000.00	2,000.00	
Human Resource Department		Negotiated Procurement - PS-DBM/Shopping															33,992.60	33,992.60	
IT Management Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	OCT	NOV									NOV	NOV	COB		964,759.30	964,759.30	
Formal Sector		Negotiated Procurement - PS-DBM	OCT	OCT									OCT	OCT	COB		22,000.00	22,000.00	
Office of the Vice President-Corporate Affairs Group		""											DEC				40,400.00	40,400.00	
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB		16,800.00	16,800.00	

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Procurement of IT Supplies																			
4th Quarter																			
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									OCT	OCT	COB		18,600.00	18,600.00	
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									OCT	OCT	COB		44,000.00	44,000.00	
Prosecution Department		""															716,600.00	716,600.00	
Social Health Academy (Training)		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB		55,400.00	55,400.00	
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	OCT	OCT						OCT			NOV	NOV	COB		66,400.00	66,400.00	
Office of the Chief Information Officer - Proper		""															170,000.00	170,000.00	
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	OCT	OCT						OCT			NOV	NOV	COB		420,691.60	420,691.60	
Health Informatics Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		14,000.00	14,000.00	
																17,514,035.85	17,514,035.85	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
Quarter																			
Human Resource Department		Negotiated Procurement - Small Value Procurement													COB		44,100.00	44,100.00	
Arbitration Office		Negotiated Procurement - Small Value Procurement													COB		63,000.00	63,000.00	
1st Quarter																			
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB		25,200.00	25,200.00	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
1st Quarter																			
Standards Monitoring Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	8,925.00	8,925.00		
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	JAN	COB	18,900.00	18,900.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	31,500.00	31,500.00		
Human Resource Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	10,500.00	10,500.00		
Overseas Filipinos Program		Shopping	JAN	JAN									JAN	JAN	COB	15,750.00	15,750.00		
Accreditation Department		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	JAN	COB	6,300.00	6,300.00		
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	12,600.00	12,600.00		
Office of the Chief Audit Executive		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	18,900.00	18,900.00		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	12,600.00	12,600.00		
Secretariat for the Bids and Awards Committees		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB	6,300.00	6,300.00		
Office of the Vice President-Corporate Affairs Group													MAR			5,250.00	5,250.00		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	6,300.00	6,300.00		
Financial Audit Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	22,050.00	22,050.00		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
2nd Quarter																			
IT Management	Department	Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	APR	COB	547,720.00	547,720.00			
Social Health Insurance Academy (Training)		Public Bidding	FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	APR	COB	13,125.00	13,125.00		
3rd Quarter																			
IT Management	Department	Negotiated Procurement - Small Value Procurement	AUG	AUG						AUG		SEP	OCT	COB	58,485.00	58,485.00			
4th Quarter																			
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	OCT	OCT						OCT		NOV	NOV	COB	13,125.00	13,125.00			
															940,630.00	940,630.00	0.00		
Procurement of Internet Services																			
IT Management	Department	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	121,840,000.08	121,840,000.08		
Member Management Group		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	72,000.00	72,000.00			
Overseas Filipinos Program		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	318,000.00	318,000.00			
															122,230,000.08	122,230,000.08	0.00		
Repair and Maintenance of IT Equipment and Software																			
IT Management	Department	Negotiated Procurement - Small Value Procurement	APR	APR						APR		MAY	MAY	COB	1,889,580.82	1,889,580.82			
															1,889,580.82	1,889,580.82	0.00		
Note: System generated report.														Total	1,136,493,662.59	142,574,246.75	993,919,415.84		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
Procurement of Contract Services																			
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	400,000.00	400,000.00		
Risk Management Department		Negotiated Procurement - Highly Technical Consultants Public Bidding	MAY	MAY							MAY		JUN	JUL	COB	1,680,000.00	1,680,000.00		
Organization and Systems Developmant Office		Public Bidding	JAN	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	5,000,000.00	5,000,000.00		
IT Management Department		Public Bidding	FEB	FEB	FEB	FEB	MAR		MAR	MAR	MAR	APR	APR	MAY	COB	31,000,000.00	31,000,000.00		
Human Resource Department		Negotiated Procurement - Agency to Agency Public Bidding	FEB	FEB							MAR		APR	APR	COB	1,500,000.00	1,500,000.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement Public Bidding	JAN	FEB							FEB		MAR	MAR	COB	6,846,623.80	6,846,623.80		
Treasury Department		Negotiated Procurement - Highly Technical Consultants	JAN	JAN							JAN		FEB	FEB	COB	1,000,000.00	1,000,000.00		
Corporate Action Center		Public Bidding	JAN	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	27,844,151.98	27,844,151.98		
Health Informatics Department		Public Bidding	MAR	MAR	APR	APR	APR		MAY	MAY	MAY	JUN	JUN	JUL	COB	15,000,000.00	15,000,000.00		
																90,270,775.78	90,270,775.78	0.00	
Procurement of Research Services																			
Internal Legal Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	2,000.00	2,000.00		
Corporate Planning Department		Public Bidding													COB	55,900,211.22	55,900,211.22		
																55,902,211.22	55,902,211.22	0.00	
Procurement of Consultancy Services																			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget		CO	Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total	MOOE		
Office of the Senior Vice President-Health Sector	Finance Policy	Negotiated Procurement - Highly Technical Consultants	JAN	JAN							JAN		FEB	MAR	COB	720,000.00	720,000.00	
Information Security Department		Negotiated Procurement - Highly Technical Consultants Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	4,452,000.00	4,452,000.00	
Office of the Chief Information Officer - Proper		Negotiated Procurement - Highly Technical Consultants	JAN	JAN							JAN		FEB	MAR	COB	570,000.00	570,000.00	
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Highly Technical Consultants	JAN	JAN							JAN		FEB	FEB	COB	900,000.00	900,000.00	
Treasury Department		Public Bidding Negotiated Procurement - Highly Technical Consultants	JAN	JAN							JAN		FEB	FEB	COB	18,100,000.00	18,100,000.00	
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	400,000.00	400,000.00	
Organization and Systems Developmant Office		Negotiated Procurement - Highly Technical Consultants	JAN	JAN							JAN		FEB	FEB	COB	26,529,850.00	26,529,850.00	
Corporate Communication Department		Negotiated Procurement - Small Value Procurement													COB	1,800,000.00	1,800,000.00	
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	JUN	JUN							JUL		JUL	AUG	COB	720,000.00	720,000.00	
Office of the President and CEO - Proper		Negotiated Procurement - Highly Technical Consultants	JAN	JAN							JAN		FEB	FEB	COB	720,000.00	720,000.00	
Corporate Secretary		Negotiated Procurement - Highly Technical Consultants	JAN	JAN							JAN		FEB	FEB	COB	2,760,000.00	2,760,000.00	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
																57,671,850.00	57,671,850.00	0.00		
Note: System generated report.																Total	203,844,837.00	203,844,837.00	0.00	

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BAC Infrastructure

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO			
Procurement of Land																					
Task Force for Corporate Center and Offices (TFCC)		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	100,000,000.00		100,000,000.00			
																100,000,000.00	0.00	100,000,000.00			
Procurement of Land Improvements																					
Task Force for Corporate Center and Offices (TFCC)		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	3,081,000,000.00		3,081,000,000.00			
																3,081,000,000.00	0.00	3,081,000,000.00			
Procurement of Office Building and Other Structures																					
Task Force for Corporate Center and Offices (TFCC)		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	356,505,000.00		356,505,000.00			
																356,505,000.00	0.00	356,505,000.00			
Leasehold Improvements																					
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement Public Bidding	JAN	FEB							FEB		MAR	MAR	COB	5,500,000.00		5,500,000.00			
																5,500,000.00	0.00	5,500,000.00			
Repair and Maintenance for Office Buildings and Other Structures																					
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	160,000.00	160,000.00				
																160,000.00	160,000.00	0.00			
Note: System generated report.															Total	3,543,165,000.00	160,000.00	3,543,005,000.00			

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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
Procurement of Office Equipment																			
1st Quarter																			
Office of the President for Northern and Central Luzon	Area Vice	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		49,987.50		49,987.50	
																49,987.50	0.00	49,987.50	
Procurement of Regular Office Supplies																			
1st Quarter																			
Office of the President for Northern and Central Luzon	Area Vice	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement	FEB	FEB								FEB	MAR	COB		43,218.34	43,218.34		
																43,218.34	43,218.34	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			
1st Quarter																			
Office of the President for Northern and Central Luzon	Area Vice	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		1,247.50	1,247.50		
																1,247.50	1,247.50	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Office of the President for Northern and Central Luzon	Area Vice	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		12,000.00	12,000.00	
																12,000.00	12,000.00	0.00	
Procurement of Subscription Services																			
Office of the President for Northern and Central Luzon	Area Vice	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		7,200.00	7,200.00	
																7,200.00	7,200.00	0.00	
Corporate Forum																			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	1,087,500.00	1,087,500.00			
																1,087,500.00	1,087,500.00	0.00		
Note: System generated report.																Total	1,201,153.34	1,151,165.84	49,987.50	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of IT Supplies																				
1st Quarter																				
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB		99,000.00	99,000.00		
																99,000.00	99,000.00	0.00		
Note: System generated report.															Total	99,000.00	99,000.00	0.00		

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