

Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
ANNUAL PROCUREMENT PLAN (APP)  
Calendar Year 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue   Public Bidding	JAN		JAN	FEB	COB	17,154,291.55	17,154,291.55		
									<u>17,154,291.55</u>	<u>17,154,291.55</u>	-	
Procurement of Subscription Services												
50299070	PhilHealth Regional Office IV A		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN			JAN	COB	14,040.00	14,040.00		
									<u>14,040.00</u>	<u>14,040.00</u>	-	
Other Corporate Activities												
5029918009	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue	JAN			FEB	COB	290,200.00	290,200.00		
									<u>290,200.00</u>	<u>290,200.00</u>	-	
Registration of Motor Vehicle												
5029999003	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency	JAN		JAN	JAN	COB	26,200.00	26,200.00		
									<u>26,200.00</u>	<u>26,200.00</u>	-	
Corporate Forum												
5029999005	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement   Negotiated Procurement - Lease of Real Property and Venue	JAN		FEB	FEB	COB	2,190,550.00	2,190,550.00		
									<u>2,190,550.00</u>	<u>2,190,550.00</u>	-	
Medical Expenses												
5029999006	PhilHealth Regional Office IV A		Public Bidding   Negotiated Procurement - Small Value Procurement	JAN	JAN	FEB	FEB	COB	514,300.00	514,300.00		
									<u>514,300.00</u>	<u>514,300.00</u>	-	
									<b>Total</b>	<b>73,697,751.06</b>	<b>68,950,408.06</b>	<b>4,747,343.00</b>

BAC Information and Technology Resources

Procurement of IT Equipment and Software												
3rd Quarter												
10605030	PhilHealth Regional Office IV A		Public Bidding   Negotiated Procurement - Small Value Procurement	MAY	MAY	JUN	JUN	COB	9,182,000.00		9,182,000.00	
									<u>9,182,000.00</u>	-	<u>9,182,000.00</u>	
Procurement of Internet Services												
50205030	PhilHealth Regional Office IV A		Public Bidding   Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	1,416,300.00	1,416,300.00		
									<u>1,416,300.00</u>	<u>1,416,300.00</u>	-	
Repair and Maintenance of IT Equipment and Software												
5021305002	PhilHealth Regional Office IV A		Direct Contracting					COB	144,000.00	144,000.00		
									<u>144,000.00</u>	<u>144,000.00</u>	-	
									<b>Total</b>	<b>10,742,300.00</b>	<b>1,560,300.00</b>	<b>9,182,000.00</b>