

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Information and Technology Resoources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Procurement of IT Equipment and Software																				
Quarter																				
Philhealth	Regional	Office X	Negotiated Procurement - Small Value Procurement													COB	250,000.00		250,000.00	
1st Quarter																				
Philhealth	Regional	Office X	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR		COB	4,758,000.00		4,758,000.00	
2nd Quarter																				
Philhealth	Regional	Office X	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	APR	APR	COB	8,805,000.00		8,805,000.00	
3rd Quarter																				
Philhealth	Regional	Office X	Public Bidding Negotiated Procurement - Small Value Procurement	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	2,650,000.00		2,650,000.00	
																	16,463,000.00	0.00	16,463,000.00	
Procurement of Internet Services																				
Philhealth	Regional	Office X	Public Bidding Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR		COB	1,316,076.00	1,316,076.00		
																	1,316,076.00	1,316,076.00	0.00	
Repair and Maintenance of IT Equipment and Software																				
Philhealth	Regional	Office X	Negotiated Procurement - Small Value Procurement	APR	APR						APR		MAY	MAY		COB	10,000.00	10,000.00		
																	10,000.00	10,000.00	0.00	
Note: System generated report.															Total	17,789,076.00	1,326,076.00	16,463,000.00		