

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2018

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget				Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
Procurement of Office Equipment																			
1st Quarter																			
PhilHealth NCR	Regional Office -	Shopping	FEB	FEB									FEB	MAR	COB	3,598,811.00		3,598,811.00	
2nd Quarter																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement Public Bidding	FEB	MAR					MAR				APR	APR	COB	2,463,989.00		2,463,989.00	
																6,062,800.00	0.00	6,062,800.00	
Procurement of Communications Equipment																			
1st Quarter																			
PhilHealth NCR	Regional Office -	Shopping	FEB	FEB									FEB	MAR	COB	1,376,063.21		1,376,063.21	
																1,376,063.21	0.00	1,376,063.21	
Procurement of Furniture and Fixtures																			
1st Quarter																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement Shopping	FEB	FEB									FEB	MAR	COB	2,725,410.64		2,725,410.64	
2nd Quarter																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	FEB	MAR					MAR				APR	APR	COB	1,124,758.92		1,124,758.92	
3rd Quarter																			
PhilHealth NCR	Regional Office -	Public Bidding	MAY	MAY	MAY		MAY		MAY	JUN	JUN	JUN	JUL	JUL	COB	6,267,755.00		6,267,755.00	
																10,117,924.56	0.00	10,117,924.56	
Procurement of Regular Office Supplies																			
1st Quarter																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping Procurement - Agency to Agency Direct Contracting	FEB	FEB									FEB	MAR	COB	12,730,640.87	12,730,640.87		
2nd Quarter																			
PhilHealth NCR	Regional Office -	Shopping Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Negotiated Procurement - Agency to Agency Direct Contracting	APR	APR									MAY	MAY	COB	3,041,657.40	3,041,657.40		
3rd Quarter																			

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						Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	
PhilHealth NCR	Regional Office -			Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping Procurement - Agency to Agency Direct Contracting	AUG	AUG								AUG	AUG	COB	3,534,713.62	3,534,713.62		
4th Quarter																				
PhilHealth NCR	Regional Office -			Shopping Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency Direct Contracting	OCT	NOV								NOV	NOV	COB	1,850,624.03	1,850,624.03		
																	21,157,635.92	21,157,635.92	0.00	
Procurement of IT Supplies																				
1st Quarter																				
PhilHealth NCR	Regional Office -			Negotiated Procurement - PS-DBM/Shopping Shopping Contracting	FEB	FEB								FEB	MAR	COB	5,031,881.49	5,031,881.49		
2nd Quarter																				
PhilHealth NCR	Regional Office -			Negotiated Procurement - PS-DBM/Shopping Shopping	MAY	MAY								MAY	MAY	COB	164,885.80	164,885.80		
3rd Quarter																				
PhilHealth NCR	Regional Office -			Negotiated Procurement - PS-DBM/Shopping Public Bidding Shopping	AUG	AUG								AUG	AUG	COB	3,555,933.70	3,555,933.70		
4th Quarter																				
PhilHealth NCR	Regional Office -			Public Bidding Negotiated Procurement - PS-DBM/Shopping Shopping	AUG	AUG	SEP	SEP		SEP	SEP	OCT	OCT	OCT	NOV	COB	16,779,625.10	16,779,625.10		
																	25,532,326.09	25,532,326.09	0.00	
Procurement of Accountable Forms																				
1st Quarter																				
PhilHealth NCR	Regional Office -			Negotiated Procurement - Agency to Agency	JAN	JAN					JAN		FEB	MAR	COB	1,256,917.50	1,256,917.50			
2nd Quarter																				
PhilHealth NCR	Regional Office -			Negotiated Procurement - Agency to Agency	APR	APR					APR		MAY	MAY	COB	537,317.50	537,317.50			
3rd Quarter																				
PhilHealth NCR	Regional Office -			Negotiated Procurement - Agency to Agency	JUL	JUL					JUL		AUG	AUG	COB	537,317.50	537,317.50			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
4th Quarter																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - Agency to Agency	OCT	OCT							OCT		NOV	DEC	COB	485,917.50	485,917.50		
																2,817,470.00	2,817,470.00	0.00	
Procurement of Drug and Medicines																			
1st Quarter																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	119,133.62	119,133.62		
2nd Quarter																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	APR	APR							MAY		JUN	JUN	COB	849.75	849.75		
3rd Quarter																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	AUG	AUG							AUG		SEP	SEP	COB	1,699.50	1,699.50		
4th Quarter																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	OCT	OCT							NOV		DEC	DEC	COB	849.75	849.75		
																122,532.62	122,532.62	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	122,565.73	122,565.73		
2nd Quarter																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - PS-DBM/Shopping Negotiate Procurement - Small Value Procurement	MAY	MAY									MAY	MAY	COB	20,573.10	20,573.10		
3rd Quarter																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - PS-DBM/Shopping Negotiate Procurement - Small Value Procurement	AUG	AUG									AUG	AUG	COB	23,564.10	23,564.10		
4th Quarter																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - PS-DBM/Shopping Negotiate Procurement - Small Value Procurement	NOV	NOV									NOV	DEC	COB	18,182.10	18,182.10		
																184,885.03	184,885.03	0.00	
Procurement of Gasoline, Oil and Lubricants																			
PhilHealth NCR	Regional Office -	Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	1,130,400.00	1,130,400.00		
																1,130,400.00	1,130,400.00	0.00	
Procurement of Semi-Expendable Machinery and Equipment Expenses																			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
1st Quarter																				
PhilHealth NCR	Regional Office -	Shopping Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	929,986.56	929,986.56			
																929,986.56	929,986.56	0.00		
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense																				
1st Quarter																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency Shopping	JAN	JAN						JAN		FEB	MAR	COB	910,582.62	910,582.62				
2nd Quarter																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	FEB	MAR						MAR		APR	APR	COB	304,315.00	304,315.00				
3rd Quarter																				
PhilHealth NCR	Regional Office -	Public Bidding	MAY	MAY	MAY		MAY		MAY	JUN	JUN	JUN	JUL	JUL	COB	1,452,000.00	1,452,000.00			
																2,666,897.62	2,666,897.62	0.00		
Procurement of Water Services																				
PhilHealth NCR	Regional Office -	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	2,349,240.92	2,349,240.92			
																2,349,240.92	2,349,240.92	0.00		
Procurement of Electricity																				
PhilHealth NCR	Regional Office -	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	26,087,322.41	26,087,322.41			
																26,087,322.41	26,087,322.41	0.00		
Procurement of Postage and Delivery Services																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Agency to Agency	JAN	JAN						JAN		FEB	FEB	COB	5,805,000.00	5,805,000.00				
																5,805,000.00	5,805,000.00	0.00		
Procurement of Janitorial Services																				
PhilHealth NCR	Regional Office -	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	22,170,070.23	22,170,070.23			
																22,170,070.23	22,170,070.23	0.00		
Procurement of Security Services																				
PhilHealth NCR	Regional Office -	Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	36,965,766.80	36,965,766.80			
																36,965,766.80	36,965,766.80	0.00		
Repair and Maintenance of Office Equipment																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB	500,000.00	500,000.00				
																500,000.00	500,000.00	0.00		
Repair and Maintenance of Communication Equipment																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB	45,000.00	45,000.00				

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
45,000.00																		45,000.00	0.00	
Repair and Maintenance of Motor Vehicles																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB	500,000.00	500,000.00				
500,000.00																		500,000.00	0.00	
Repair and Maintenance of Furniture and Fixtures																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB	50,000.00	50,000.00				
50,000.00																		50,000.00	0.00	
Procurement of Advertising Services																				
PhilHealth NCR	Regional Office -	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN						JAN		FEB	FEB	COB	960,000.00	960,000.00				
960,000.00																		960,000.00	0.00	
Marketing and Promotional																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	16,279,081.00	16,279,081.00				
16,279,081.00																		16,279,081.00	0.00	
Procurement of Printing and Binding Services																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN						FEB		MAR	MAR	COB	2,100,500.00	2,100,500.00				
2,100,500.00																		2,100,500.00	0.00	
Procurement of Transportation and Delivery Services																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB	2,300,000.00	2,300,000.00				
2,300,000.00																		2,300,000.00	0.00	
Procurement of Rental Services																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	FEB	FEB	MAR	MAR	COB	152,402,018.37	152,402,018.37			
152,402,018.37																		152,402,018.37	0.00	
Procurement of Subscription Services																				
PhilHealth NCR	Regional Office -	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN						JAN		FEB	FEB	COB	80,400.00	80,400.00				
80,400.00																		80,400.00	0.00	
Other Corporate Activities																				
PhilHealth NCR	Regional Office -	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	FEB	FEB						FEB		MAR	APR	COB	719,200.00	719,200.00				
719,200.00																		719,200.00	0.00	
Registration of Motor Vehicle																				

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
PhilHealth NCR	Regional Office -	Negotiated Procurement to Agency		JAN	JAN						JAN		FEB	MAR	COB	27,800.00	27,800.00			
																27,800.00	27,800.00	0.00		
Corporate Forum																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Lease of Real Property and Venue		JAN	JAN					JAN	FEB	FEB	MAR	MAR	COB	8,359,300.00	8,359,300.00			
																8,359,300.00	8,359,300.00	0.00		
Medical Expenses																				
PhilHealth NCR	Regional Office -	Public Bidding		JUL	JUL	JUL		JUL		JUL	AUG	AUG	AUG	SEP	SEP	COB	1,480,000.00	1,480,000.00		
																1,480,000.00	1,480,000.00	0.00		
Note: System generated report.																Total	351,279,621.34	333,722,833.57	17,556,787.77	